



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 11/23/2018

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	69.02	5,209,544.80	94	69.02	5,209,544.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>94</b>	<b>69.02</b>	<b>5,209,544.80</b>	<b>94</b>	<b>69.02</b>	<b>5,209,544.80</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>780,374.40</b>	<b>2</b>	<b>2.00</b>	<b>239,719.22</b>	<b>14</b>	<b>14.00</b>	<b>1,020,093.62</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.37	2,361,506.68	1	1.00	101,504.00	47	44.37	2,463,010.68
<b>Agency Total</b>	<b>46</b>	<b>43.37</b>	<b>2,361,506.68</b>	<b>1</b>	<b>1.00</b>	<b>101,504.00</b>	<b>47</b>	<b>44.37</b>	<b>2,463,010.68</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	2,033,915.00	0	0.00	0.00	34	31.00	2,033,915.00
<b>Agency Total</b>	<b>34</b>	<b>31.00</b>	<b>2,033,915.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>31.00</b>	<b>2,033,915.00</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	388.00	25,306,527.69	103	103.00	8,352,690.58	512	491.00	33,659,218.27
<b>Agency Total</b>	<b>409</b>	<b>388.00</b>	<b>25,306,527.69</b>	<b>103</b>	<b>103.00</b>	<b>8,352,690.58</b>	<b>512</b>	<b>491.00</b>	<b>33,659,218.27</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,640,073.94	13	5.00	926,566.68	177	168.00	13,566,640.62
<b>Agency Total</b>	<b>164</b>	<b>163.00</b>	<b>12,640,073.94</b>	<b>13</b>	<b>5.00</b>	<b>926,566.68</b>	<b>177</b>	<b>168.00</b>	<b>13,566,640.62</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	269	269.00	14,922,733.02	269	269.00	14,922,733.02
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>269</b>	<b>269.00</b>	<b>14,922,733.02</b>	<b>269</b>	<b>269.00</b>	<b>14,922,733.02</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	791	768.00	31,615,898.42	792	769.00	31,659,474.42
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>43,576.00</b>	<b>791</b>	<b>768.00</b>	<b>31,615,898.42</b>	<b>792</b>	<b>769.00</b>	<b>31,659,474.42</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>504,920.00</b>	<b>6</b>	<b>6.00</b>	<b>692,972.02</b>	<b>15</b>	<b>15.00</b>	<b>1,197,892.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,220,054.20	2	2.00	176,092.80	39	39.00	2,396,147.00
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,220,054.20</b>	<b>2</b>	<b>2.00</b>	<b>176,092.80</b>	<b>39</b>	<b>39.00</b>	<b>2,396,147.00</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,062,589.92	1	1.00	121,305.60	61	60.00	3,183,895.52
<b>Agency Total</b>	<b>60</b>	<b>59.00</b>	<b>3,062,589.92</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>61</b>	<b>60.00</b>	<b>3,183,895.52</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	943,800.00	74	63.00	3,136,250.00	91	80.00	4,080,050.00
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>943,800.00</b>	<b>74</b>	<b>63.00</b>	<b>3,136,250.00</b>	<b>91</b>	<b>80.00</b>	<b>4,080,050.00</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	6,032,528.32	1	1.00	145,000.18	90	88.00	6,177,528.50
<b>Agency Total</b>	<b>89</b>	<b>87.00</b>	<b>6,032,528.32</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>90</b>	<b>88.00</b>	<b>6,177,528.50</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,281,009.64	1	1.00	169,999.96	39	36.00	2,451,009.60
<b>Agency Total</b>	<b>38</b>	<b>35.00</b>	<b>2,281,009.64</b>	<b>1</b>	<b>1.00</b>	<b>169,999.96</b>	<b>39</b>	<b>36.00</b>	<b>2,451,009.60</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,533,303.24	0	0.00	0.00	36	36.00	2,533,303.24
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>2,533,303.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>2,533,303.24</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,263,421.64	0	0.00	0.00	37	37.00	1,263,421.64
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>1,263,421.64</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>1,263,421.64</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	319,508.80	0	0.00	0.00	6	5.00	319,508.80
<b>Agency Total</b>	<b>6</b>	<b>5.00</b>	<b>319,508.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>5.00</b>	<b>319,508.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	778.00	53,984,504.86	2	1.00	211,297.58	804	779.00	54,195,802.44
<b>Agency Total</b>	<b>802</b>	<b>778.00</b>	<b>53,984,504.86</b>	<b>2</b>	<b>1.00</b>	<b>211,297.58</b>	<b>804</b>	<b>779.00</b>	<b>54,195,802.44</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,689,296.00	1	1.00	130,000.00	49	49.00	3,819,296.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>3,689,296.00</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>49</b>	<b>49.00</b>	<b>3,819,296.00</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,518,286.80	0	0.00	0.00	89	87.00	5,518,286.80
<b>Agency Total</b>	<b>89</b>	<b>87.00</b>	<b>5,518,286.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>87.00</b>	<b>5,518,286.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
<b>Agency Total</b>	<b>6</b>	<b>3.00</b>	<b>301,340.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>3.00</b>	<b>301,340.00</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,940	1,876.37	125,820,537.13	1,361	1,293.02	66,151,574.86	3,301	3,169.39	191,972,111.99
<b>DEPARTMENT TOTALS</b>	<b>1,940</b>	<b>1,876.37</b>	<b>125,820,537.13</b>	<b>1,361</b>	<b>1,293.02</b>	<b>66,151,574.86</b>	<b>3,301</b>	<b>3,169.39</b>	<b>191,972,111.99</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	101.00	4,204,252.39	5	5.00	508,906.06	109	106.00	4,713,158.45
<b>Agency Total</b>	<b>104</b>	<b>101.00</b>	<b>4,204,252.39</b>	<b>5</b>	<b>5.00</b>	<b>508,906.06</b>	<b>109</b>	<b>106.00</b>	<b>4,713,158.45</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	112.00	4,309,205.68	0	0.00	0.00	135	112.00	4,309,205.68
<b>Agency Total</b>	<b>135</b>	<b>112.00</b>	<b>4,309,205.68</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>135</b>	<b>112.00</b>	<b>4,309,205.68</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	136.00	4,861,010.70	0	0.00	0.00	150	136.00	4,861,010.70
<b>Agency Total</b>	<b>150</b>	<b>136.00</b>	<b>4,861,010.70</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>136.00</b>	<b>4,861,010.70</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	145.00	5,156,881.60	0	0.00	0.00	163	145.00	5,156,881.60
<b>Agency Total</b>	<b>163</b>	<b>145.00</b>	<b>5,156,881.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>163</b>	<b>145.00</b>	<b>5,156,881.60</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	145.00	4,874,708.80	0	0.00	0.00	155	145.00	4,874,708.80
<b>Agency Total</b>	<b>155</b>	<b>145.00</b>	<b>4,874,708.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>155</b>	<b>145.00</b>	<b>4,874,708.80</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	128.00	4,696,702.40	0	0.00	0.00	145	128.00	4,696,702.40
<b>Agency Total</b>	<b>145</b>	<b>128.00</b>	<b>4,696,702.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>145</b>	<b>128.00</b>	<b>4,696,702.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	852	767.00	28,102,761.57	5	5.00	508,906.06	857	772.00	28,611,667.63
<b>DEPARTMENT TOTALS</b>	<b>852</b>	<b>767.00</b>	<b>28,102,761.57</b>	<b>5</b>	<b>5.00</b>	<b>508,906.06</b>	<b>857</b>	<b>772.00</b>	<b>28,611,667.63</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,370,283.20	10	10.00	1,314,509.56	30	29.00	2,684,792.76
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,370,283.20</b>	<b>10</b>	<b>10.00</b>	<b>1,314,509.56</b>	<b>30</b>	<b>29.00</b>	<b>2,684,792.76</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,303,716.22	34	34.00	3,445,086.84	73	73.00	5,748,803.06
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,303,716.22</b>	<b>34</b>	<b>34.00</b>	<b>3,445,086.84</b>	<b>73</b>	<b>73.00</b>	<b>5,748,803.06</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,673,999.42	44	44.00	4,759,596.40	103	102.00	8,433,595.82
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>58.00</b>	<b>3,673,999.42</b>	<b>44</b>	<b>44.00</b>	<b>4,759,596.40</b>	<b>103</b>	<b>102.00</b>	<b>8,433,595.82</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	36.75	2,466,570.60	4	4.00	395,979.22	48	40.75	2,862,549.82
<b>Agency Total</b>	<b>44</b>	<b>36.75</b>	<b>2,466,570.60</b>	<b>4</b>	<b>4.00</b>	<b>395,979.22</b>	<b>48</b>	<b>40.75</b>	<b>2,862,549.82</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,056,459.60	1	1.00	113,505.60	43	43.00	2,169,965.20
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,056,459.60</b>	<b>1</b>	<b>1.00</b>	<b>113,505.60</b>	<b>43</b>	<b>43.00</b>	<b>2,169,965.20</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	59.00	2,920,840.00	2	2.00	223,956.20	75	61.00	3,144,796.20
<b>Agency Total</b>	<b>73</b>	<b>59.00</b>	<b>2,920,840.00</b>	<b>2</b>	<b>2.00</b>	<b>223,956.20</b>	<b>75</b>	<b>61.00</b>	<b>3,144,796.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	261.00	10,280,934.56	6	6.00	312,339.04	306	267.00	10,593,273.60
<b>Agency Total</b>	<b>300</b>	<b>261.00</b>	<b>10,280,934.56</b>	<b>6</b>	<b>6.00</b>	<b>312,339.04</b>	<b>306</b>	<b>267.00</b>	<b>10,593,273.60</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,620,166.34	4	4.00	320,043.36	33	33.00	1,940,209.70
<b>Agency Total</b>	<b>29</b>	<b>29.00</b>	<b>1,620,166.34</b>	<b>4</b>	<b>4.00</b>	<b>320,043.36</b>	<b>33</b>	<b>33.00</b>	<b>1,940,209.70</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	57.00	2,574,255.32	4	4.00	317,613.14	116	61.00	2,891,868.46
<b>Agency Total</b>	<b>112</b>	<b>57.00</b>	<b>2,574,255.32</b>	<b>4</b>	<b>4.00</b>	<b>317,613.14</b>	<b>116</b>	<b>61.00</b>	<b>2,891,868.46</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	600	484.75	21,919,226.42	21	21.00	1,683,436.56	621	505.75	23,602,662.98
<b>DEPARTMENT TOTALS</b>	<b>600</b>	<b>484.75</b>	<b>21,919,226.42</b>	<b>21</b>	<b>21.00</b>	<b>1,683,436.56</b>	<b>621</b>	<b>505.75</b>	<b>23,602,662.98</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	182.00	11,233,706.90	8	8.00	953,146.48	191	190.00	12,186,853.38
<b>Agency Total</b>	<b>183</b>	<b>182.00</b>	<b>11,233,706.90</b>	<b>8</b>	<b>8.00</b>	<b>953,146.48</b>	<b>191</b>	<b>190.00</b>	<b>12,186,853.38</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,998	3,995.00	195,422,960.72	10	10.00	1,005,667.26	4,008	4,005.00	196,428,627.98
<b>Agency Total</b>	<b>3,998</b>	<b>3,995.00</b>	<b>195,422,960.72</b>	<b>10</b>	<b>10.00</b>	<b>1,005,667.26</b>	<b>4,008</b>	<b>4,005.00</b>	<b>196,428,627.98</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,181	4,177.00	206,656,667.62	18	18.00	1,958,813.74	4,199	4,195.00	208,615,481.36
<b>DEPARTMENT TOTALS</b>	<b>4,181</b>	<b>4,177.00</b>	<b>206,656,667.62</b>	<b>18</b>	<b>18.00</b>	<b>1,958,813.74</b>	<b>4,199</b>	<b>4,195.00</b>	<b>208,615,481.36</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	254	228.00	13,460,295.90	13	13.00	1,482,342.94	267	241.00	14,942,638.84
<b>Agency Total</b>	<b>254</b>	<b>228.00</b>	<b>13,460,295.90</b>	<b>18</b>	<b>18.00</b>	<b>1,702,343.24</b>	<b>272</b>	<b>246.00</b>	<b>15,162,639.14</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,355	1,316.00	58,187,134.20	14	14.00	2,259,642.58	1,369	1,330.00	60,446,776.78
<b>Agency Total</b>	<b>1,355</b>	<b>1,316.00</b>	<b>58,187,134.20</b>	<b>14</b>	<b>14.00</b>	<b>2,259,642.58</b>	<b>1,369</b>	<b>1,330.00</b>	<b>60,446,776.78</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	311.00	14,628,451.76	4	4.00	354,917.94	337	315.00	14,983,369.70
<b>Agency Total</b>	<b>333</b>	<b>311.00</b>	<b>14,628,451.76</b>	<b>4</b>	<b>4.00</b>	<b>354,917.94</b>	<b>337</b>	<b>315.00</b>	<b>14,983,369.70</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	288.00	12,585,009.84	6	6.00	633,753.90	304	294.00	13,218,763.74
<b>Agency Total</b>	<b>298</b>	<b>288.00</b>	<b>12,585,009.84</b>	<b>6</b>	<b>6.00</b>	<b>633,753.90</b>	<b>304</b>	<b>294.00</b>	<b>13,218,763.74</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	160.00	6,108,020.88	0	0.00	0.00	164	160.00	6,108,020.88
<b>Agency Total</b>	<b>164</b>	<b>160.00</b>	<b>6,108,020.88</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>164</b>	<b>160.00</b>	<b>6,108,020.88</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	466.00	21,187,587.20	5	5.00	520,984.36	490	471.00	21,708,571.56
<b>Agency Total</b>	<b>485</b>	<b>466.00</b>	<b>21,187,587.20</b>	<b>5</b>	<b>5.00</b>	<b>520,984.36</b>	<b>490</b>	<b>471.00</b>	<b>21,708,571.56</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	529.00	24,103,784.12	8	8.00	1,099,243.86	549	537.00	25,203,027.98
<b>Agency Total</b>	<b>541</b>	<b>529.00</b>	<b>24,103,784.12</b>	<b>8</b>	<b>8.00</b>	<b>1,099,243.86</b>	<b>549</b>	<b>537.00</b>	<b>25,203,027.98</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	323.00	13,738,192.00	4	4.00	517,116.34	333	327.00	14,255,308.34
<b>Agency Total</b>	<b>329</b>	<b>323.00</b>	<b>13,738,192.00</b>	<b>4</b>	<b>4.00</b>	<b>517,116.34</b>	<b>333</b>	<b>327.00</b>	<b>14,255,308.34</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	767.00	42,802,396.00	0	0.00	0.00	818	767.00	42,802,396.00
<b>Agency Total</b>	<b>818</b>	<b>767.00</b>	<b>42,802,396.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>818</b>	<b>767.00</b>	<b>42,802,396.00</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	283.00	12,254,763.56	6	6.00	570,629.54	295	289.00	12,825,393.10
<b>Agency Total</b>	<b>289</b>	<b>283.00</b>	<b>12,254,763.56</b>	<b>6</b>	<b>6.00</b>	<b>570,629.54</b>	<b>295</b>	<b>289.00</b>	<b>12,825,393.10</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,345,841.52	0	0.00	0.00	63	62.00	3,345,841.52
<b>Agency Total</b>	<b>63</b>	<b>62.00</b>	<b>3,345,841.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>63</b>	<b>62.00</b>	<b>3,345,841.52</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,929	4,733.00	222,401,476.98	60	60.00	7,438,631.46	4,989	4,793.00	229,840,108.44
<b>DEPARTMENT TOTALS</b>	<b>4,929</b>	<b>4,733.00</b>	<b>222,401,476.98</b>	<b>65</b>	<b>65.00</b>	<b>7,658,631.76</b>	<b>4,994</b>	<b>4,798.00</b>	<b>230,060,108.74</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	104.00	6,322,984.20	2	1.00	199,819.88	112	105.00	6,522,804.08
<b>Agency Total</b>	<b>110</b>	<b>104.00</b>	<b>6,322,984.20</b>	<b>2</b>	<b>1.00</b>	<b>199,819.88</b>	<b>112</b>	<b>105.00</b>	<b>6,522,804.08</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,732	1,675.00	114,588,248.06	83	61.05	4,880,323.50	1,815	1,736.05	119,468,571.56
<b>Agency Total</b>	<b>1,732</b>	<b>1,675.00</b>	<b>114,588,248.06</b>	<b>83</b>	<b>61.05</b>	<b>4,880,323.50</b>	<b>1,815</b>	<b>1,736.05</b>	<b>119,468,571.56</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	475.00	19,971,270.80	4	4.00	378,198.34	512	479.00	20,349,469.14
<b>Agency Total</b>	<b>508</b>	<b>475.00</b>	<b>19,971,270.80</b>	<b>4</b>	<b>4.00</b>	<b>378,198.34</b>	<b>512</b>	<b>479.00</b>	<b>20,349,469.14</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	8,612,145.72	12	10.00	1,045,425.42	161	157.00	9,657,571.14
<b>Agency Total</b>	<b>149</b>	<b>147.00</b>	<b>8,612,145.72</b>	<b>12</b>	<b>10.00</b>	<b>1,045,425.42</b>	<b>161</b>	<b>157.00</b>	<b>9,657,571.14</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,856.00</b>	<b>2</b>	<b>2.00</b>	<b>169,852.80</b>	<b>3</b>	<b>3.00</b>	<b>220,708.80</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	526,323.20	1	1.00	115,000.08	11	11.00	641,323.28
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>526,323.20</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>641,323.28</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	659,297.60	1	1.00	110,011.20	12	12.00	769,308.80
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>659,297.60</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>12</b>	<b>12.00</b>	<b>769,308.80</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,521	2,423.00	150,731,125.58	105	80.05	6,898,631.22	2,626	2,503.05	157,629,756.80
<b>DEPARTMENT TOTALS</b>	<b>2,521</b>	<b>2,423.00</b>	<b>150,731,125.58</b>	<b>105</b>	<b>80.05</b>	<b>6,898,631.22</b>	<b>2,626</b>	<b>2,503.05</b>	<b>157,629,756.80</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	765	756.00	34,705,856.12	75	65.00	4,552,472.60	840	821.00	39,258,328.72
<b>Agency Total</b>	<b>765</b>	<b>756.00</b>	<b>34,705,856.12</b>	<b>75</b>	<b>65.00</b>	<b>4,552,472.60</b>	<b>840</b>	<b>821.00</b>	<b>39,258,328.72</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	765	756.00	34,705,856.12	75	65.00	4,552,472.60	840	821.00	39,258,328.72
<b>DEPARTMENT TOTALS</b>	<b>765</b>	<b>756.00</b>	<b>34,705,856.12</b>	<b>75</b>	<b>65.00</b>	<b>4,552,472.60</b>	<b>840</b>	<b>821.00</b>	<b>39,258,328.72</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.10	6,909,527.04	15	13.00	1,838,100.16	156	153.10	8,747,627.20
<b>Agency Total</b>	<b>141</b>	<b>140.10</b>	<b>6,909,527.04</b>	<b>15</b>	<b>13.00</b>	<b>1,838,100.16</b>	<b>156</b>	<b>153.10</b>	<b>8,747,627.20</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	7,970,476.80	18	9.73	1,889,492.59	173	164.73	9,859,969.39
<b>Agency Total</b>	<b>155</b>	<b>155.00</b>	<b>7,970,476.80</b>	<b>18</b>	<b>9.73</b>	<b>1,889,492.59</b>	<b>173</b>	<b>164.73</b>	<b>9,859,969.39</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	198.00	11,040,738.80	18	11.00	2,279,368.00	222	209.00	13,320,106.80
<b>Agency Total</b>	<b>204</b>	<b>198.00</b>	<b>11,040,738.80</b>	<b>18</b>	<b>11.00</b>	<b>2,279,368.00</b>	<b>222</b>	<b>209.00</b>	<b>13,320,106.80</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	259,006.80	2	2.00	208,319.28	7	7.00	467,326.08
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>259,006.80</b>	<b>2</b>	<b>2.00</b>	<b>208,319.28</b>	<b>7</b>	<b>7.00</b>	<b>467,326.08</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	807.00	41,610,415.34	48	43.00	2,629,630.90	878	850.00	44,240,046.24
<b>Agency Total</b>	<b>830</b>	<b>807.00</b>	<b>41,610,415.34</b>	<b>48</b>	<b>43.00</b>	<b>2,629,630.90</b>	<b>878</b>	<b>850.00</b>	<b>44,240,046.24</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	389.00	27,786,206.24	18	10.00	1,683,642.22	434	399.00	29,469,848.46
<b>Agency Total</b>	<b>416</b>	<b>389.00</b>	<b>27,786,206.24</b>	<b>18</b>	<b>10.00</b>	<b>1,683,642.22</b>	<b>434</b>	<b>399.00</b>	<b>29,469,848.46</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	133.80	7,597,688.80	8	6.60	1,270,139.52	147	140.40	8,867,828.32
<b>Agency Total</b>	<b>139</b>	<b>133.80</b>	<b>7,597,688.80</b>	<b>8</b>	<b>6.60</b>	<b>1,270,139.52</b>	<b>147</b>	<b>140.40</b>	<b>8,867,828.32</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	4,853,705.22	3	3.00	517,934.30	92	91.00	5,371,639.52
<b>Agency Total</b>	<b>89</b>	<b>88.00</b>	<b>4,853,705.22</b>	<b>3</b>	<b>3.00</b>	<b>517,934.30</b>	<b>92</b>	<b>91.00</b>	<b>5,371,639.52</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	365.00	18,468,354.32	28	2.00	1,646,486.40	398	367.00	20,114,840.72
<b>Agency Total</b>	<b>370</b>	<b>365.00</b>	<b>18,468,354.32</b>	<b>28</b>	<b>2.00</b>	<b>1,646,486.40</b>	<b>398</b>	<b>367.00</b>	<b>20,114,840.72</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>471,494.40</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>611,494.52</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	99.00	5,005,104.00	6	5.75	995,389.20	107	104.75	6,000,493.20
<b>Agency Total</b>	<b>101</b>	<b>99.00</b>	<b>5,005,104.00</b>	<b>6</b>	<b>5.75</b>	<b>995,389.20</b>	<b>107</b>	<b>104.75</b>	<b>6,000,493.20</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,192	1,156.00	68,683,249.70	74	11.50	5,588,297.78	1,266	1,167.50	74,271,547.48
<b>Agency Total</b>	<b>1,192</b>	<b>1,156.00</b>	<b>68,683,249.70</b>	<b>74</b>	<b>11.50</b>	<b>5,588,297.78</b>	<b>1,266</b>	<b>1,167.50</b>	<b>74,271,547.48</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,644	1,501.00	67,572,288.16	24	19.50	2,942,436.90	1,668	1,520.50	70,514,725.06
<b>Agency Total</b>	<b>1,644</b>	<b>1,501.00</b>	<b>67,572,288.16</b>	<b>24</b>	<b>19.50</b>	<b>2,942,436.90</b>	<b>1,668</b>	<b>1,520.50</b>	<b>70,514,725.06</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,492	1,413.00	57,910,349.64	12	10.50	1,241,322.16	1,504	1,423.50	59,151,671.80
<b>Agency Total</b>	<b>1,492</b>	<b>1,413.00</b>	<b>57,910,349.64</b>	<b>12</b>	<b>10.50</b>	<b>1,241,322.16</b>	<b>1,504</b>	<b>1,423.50</b>	<b>59,151,671.80</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	65.77	3,450,865.45	3	1.00	156,405.60	77	66.77	3,607,271.05
<b>Agency Total</b>	<b>74</b>	<b>65.77</b>	<b>3,450,865.45</b>	<b>3</b>	<b>1.00</b>	<b>156,405.60</b>	<b>77</b>	<b>66.77</b>	<b>3,607,271.05</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,270,110.00	2	2.00	245,024.00	84	81.00	4,515,134.00
<b>Agency Total</b>	<b>82</b>	<b>79.00</b>	<b>4,270,110.00</b>	<b>2</b>	<b>2.00</b>	<b>245,024.00</b>	<b>84</b>	<b>81.00</b>	<b>4,515,134.00</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,099,284.80	14	3.00	779,625.60	90	79.00	4,878,910.40
<b>Agency Total</b>	<b>76</b>	<b>76.00</b>	<b>4,099,284.80</b>	<b>14</b>	<b>3.00</b>	<b>779,625.60</b>	<b>90</b>	<b>79.00</b>	<b>4,878,910.40</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	6,936,826.00	8	8.00	1,506,628.95	130	130.00	8,443,454.95
<b>Agency Total</b>	<b>122</b>	<b>122.00</b>	<b>6,936,826.00</b>	<b>8</b>	<b>8.00</b>	<b>1,506,628.95</b>	<b>130</b>	<b>130.00</b>	<b>8,443,454.95</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,138	6,798.67	344,895,691.51	302	162.58	27,558,243.68	7,440	6,961.25	372,453,935.19
<b>DEPARTMENT TOTALS</b>	<b>7,138</b>	<b>6,798.67</b>	<b>344,895,691.51</b>	<b>302</b>	<b>162.58</b>	<b>27,558,243.68</b>	<b>7,440</b>	<b>6,961.25</b>	<b>372,453,935.19</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,544	3,428.00	156,551,216.06	72	58.00	4,661,615.14	3,616	3,486.00	161,212,831.20
<b>Agency Total</b>	<b>3,544</b>	<b>3,428.00</b>	<b>156,551,216.06</b>	<b>72</b>	<b>58.00</b>	<b>4,661,615.14</b>	<b>3,616</b>	<b>3,486.00</b>	<b>161,212,831.20</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,544	3,428.00	156,551,216.06	72	58.00	4,661,615.14	3,616	3,486.00	161,212,831.20
<b>DEPARTMENT TOTALS</b>	<b>3,544</b>	<b>3,428.00</b>	<b>156,551,216.06</b>	<b>72</b>	<b>58.00</b>	<b>4,661,615.14</b>	<b>3,616</b>	<b>3,486.00</b>	<b>161,212,831.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,735,156.80	7	7.00	719,201.60	33	32.00	2,454,358.40
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,735,156.80</b>	<b>7</b>	<b>7.00</b>	<b>719,201.60</b>	<b>33</b>	<b>32.00</b>	<b>2,454,358.40</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	151.00	9,079,491.20	1	1.00	103,563.20	154	152.00	9,183,054.40
<b>Agency Total</b>	<b>153</b>	<b>151.00</b>	<b>9,079,491.20</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>154</b>	<b>152.00</b>	<b>9,183,054.40</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,051,328.80	1	1.00	107,640.00	49	49.00	3,158,968.80
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>3,051,328.80</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>49</b>	<b>49.00</b>	<b>3,158,968.80</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,650,533.60	1	1.00	109,140.20	40	39.00	2,759,673.80
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>2,650,533.60</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>40</b>	<b>39.00</b>	<b>2,759,673.80</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	262.00	16,516,510.40	10	10.00	1,039,545.00	276	272.00	17,556,055.40
<b>DEPARTMENT TOTALS</b>	<b>266</b>	<b>262.00</b>	<b>16,516,510.40</b>	<b>10</b>	<b>10.00</b>	<b>1,039,545.00</b>	<b>276</b>	<b>272.00</b>	<b>17,556,055.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	646.00	36,344,325.16	20	10.00	1,695,065.58	706	656.00	38,039,390.74
<b>Agency Total</b>	<b>686</b>	<b>646.00</b>	<b>36,344,325.16</b>	<b>20</b>	<b>10.00</b>	<b>1,695,065.58</b>	<b>706</b>	<b>656.00</b>	<b>38,039,390.74</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	646.00	36,344,325.16	20	10.00	1,695,065.58	706	656.00	38,039,390.74
<b>DEPARTMENT TOTALS</b>	<b>686</b>	<b>646.00</b>	<b>36,344,325.16</b>	<b>20</b>	<b>10.00</b>	<b>1,695,065.58</b>	<b>706</b>	<b>656.00</b>	<b>38,039,390.74</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	670.00	41,420,482.22	15	9.00	1,099,973.94	706	679.00	42,520,456.16
<b>Agency Total</b>	<b>691</b>	<b>670.00</b>	<b>41,420,482.22</b>	<b>15</b>	<b>9.00</b>	<b>1,099,973.94</b>	<b>706</b>	<b>679.00</b>	<b>42,520,456.16</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	670.00	41,420,482.22	15	9.00	1,099,973.94	706	679.00	42,520,456.16
<b>DEPARTMENT TOTALS</b>	<b>691</b>	<b>670.00</b>	<b>41,420,482.22</b>	<b>15</b>	<b>9.00</b>	<b>1,099,973.94</b>	<b>706</b>	<b>679.00</b>	<b>42,520,456.16</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	899	839.00	41,900,838.20	11	11.00	1,331,945.94	910	850.00	43,232,784.14
<b>Agency Total</b>	<b>899</b>	<b>839.00</b>	<b>41,900,838.20</b>	<b>11</b>	<b>11.00</b>	<b>1,331,945.94</b>	<b>910</b>	<b>850.00</b>	<b>43,232,784.14</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	899	839.00	41,900,838.20	11	11.00	1,331,945.94	910	850.00	43,232,784.14
<b>DEPARTMENT TOTALS</b>	<b>899</b>	<b>839.00</b>	<b>41,900,838.20</b>	<b>11</b>	<b>11.00</b>	<b>1,331,945.94</b>	<b>910</b>	<b>850.00</b>	<b>43,232,784.14</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,489,445.14	1	1.00	110,006.00	46	42.00	2,599,451.14
<b>Agency Total</b>	<b>45</b>	<b>41.00</b>	<b>2,489,445.14</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>46</b>	<b>42.00</b>	<b>2,599,451.14</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	264.00	17,330,181.60	6	5.00	512,736.38	272	269.00	17,842,917.98
<b>Agency Total</b>	<b>266</b>	<b>264.00</b>	<b>17,330,181.60</b>	<b>6</b>	<b>5.00</b>	<b>512,736.38</b>	<b>272</b>	<b>269.00</b>	<b>17,842,917.98</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	244.00	13,937,148.53	5	4.75	382,194.80	273	248.75	14,319,343.33
<b>Agency Total</b>	<b>268</b>	<b>244.00</b>	<b>13,937,148.53</b>	<b>5</b>	<b>4.75</b>	<b>382,194.80</b>	<b>273</b>	<b>248.75</b>	<b>14,319,343.33</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	231.00	12,779,461.76	2	1.00	169,000.00	235	232.00	12,948,461.76
<b>Agency Total</b>	<b>233</b>	<b>231.00</b>	<b>12,779,461.76</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>235</b>	<b>232.00</b>	<b>12,948,461.76</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	780.00	46,536,237.03	14	11.75	1,173,937.18	826	791.75	47,710,174.21
<b>DEPARTMENT TOTALS</b>	<b>812</b>	<b>780.00</b>	<b>46,536,237.03</b>	<b>14</b>	<b>11.75</b>	<b>1,173,937.18</b>	<b>826</b>	<b>791.75</b>	<b>47,710,174.21</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,422,145.60	43	0.00	424,465.60	141	98.00	6,846,611.20
<b>Agency Total</b>	<b>98</b>	<b>98.00</b>	<b>6,422,145.60</b>	<b>43</b>	<b>0.00</b>	<b>424,465.60</b>	<b>141</b>	<b>98.00</b>	<b>6,846,611.20</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,207,440.00	0	0.00	0.00	18	18.00	1,207,440.00
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>1,207,440.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,207,440.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,167,360.00	0	0.00	0.00	37	37.00	2,167,360.00
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,167,360.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>2,167,360.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	279,520.80	4	4.00	312,111.28	11	9.00	591,632.08
<b>Agency Total</b>	<b>7</b>	<b>5.00</b>	<b>279,520.80</b>	<b>4</b>	<b>4.00</b>	<b>312,111.28</b>	<b>11</b>	<b>9.00</b>	<b>591,632.08</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	10,076,466.40	50	7.00	967,103.28	210	165.00	11,043,569.68
<b>DEPARTMENT TOTALS</b>	<b>160</b>	<b>158.00</b>	<b>10,076,466.40</b>	<b>50</b>	<b>7.00</b>	<b>967,103.28</b>	<b>210</b>	<b>165.00</b>	<b>11,043,569.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	666	664.03	25,517,676.50	2,943	2,743.36	199,429,336.14	3,609	3,407.39	224,947,012.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>666</b>	<b>664.03</b>	<b>25,517,676.50</b>	<b>2,943</b>	<b>2,743.36</b>	<b>199,429,336.14</b>	<b>3,609</b>	<b>3,407.39</b>	<b>224,947,012.64</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	50	50.00	1,520,750.40	217	157.10	7,325,966.69	267	207.10	8,846,717.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>1,520,750.40</b>	<b>217</b>	<b>157.10</b>	<b>7,325,966.69</b>	<b>267</b>	<b>207.10</b>	<b>8,846,717.09</b>
<b>0603 - University of New Orleans</b>									
Education Employees	62	61.90	2,270,627.00	934	558.65	39,437,401.33	996	620.55	41,708,028.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>61.90</b>	<b>2,270,627.00</b>	<b>934</b>	<b>558.65</b>	<b>39,437,401.33</b>	<b>996</b>	<b>620.55</b>	<b>41,708,028.33</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	338	338.00	11,621,697.65	903	855.93	81,602,084.62	1,241	1,193.93	93,223,782.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>338</b>	<b>338.00</b>	<b>11,621,697.65</b>	<b>903</b>	<b>855.93</b>	<b>81,602,084.62</b>	<b>1,241</b>	<b>1,193.93</b>	<b>93,223,782.27</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	47	47.00	1,325,792.00	193	136.84	5,818,680.21	240	183.84	7,144,472.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,325,792.00</b>	<b>193</b>	<b>136.84</b>	<b>5,818,680.21</b>	<b>240</b>	<b>183.84</b>	<b>7,144,472.21</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	67	66.60	1,855,896.64	315	241.31	12,998,780.71	382	307.91	14,854,677.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>66.60</b>	<b>1,855,896.64</b>	<b>315</b>	<b>241.31</b>	<b>12,998,780.71</b>	<b>382</b>	<b>307.91</b>	<b>14,854,677.35</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	147	145.20	5,279,609.92	305	297.51	23,344,120.57	452	442.71	28,623,730.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>147</b>	<b>145.20</b>	<b>5,279,609.92</b>	<b>305</b>	<b>297.51</b>	<b>23,344,120.57</b>	<b>452</b>	<b>442.71</b>	<b>28,623,730.49</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	46	44.55	1,630,428.00	137	131.96	9,113,473.00	183	176.51	10,743,901.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>44.55</b>	<b>1,630,428.00</b>	<b>137</b>	<b>131.96</b>	<b>9,113,473.00</b>	<b>183</b>	<b>176.51</b>	<b>10,743,901.00</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	116	116.00	4,423,924.43	540	515.74	49,039,191.50	656	631.74	53,463,115.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>116</b>	<b>116.00</b>	<b>4,423,924.43</b>	<b>540</b>	<b>515.74</b>	<b>49,039,191.50</b>	<b>656</b>	<b>631.74</b>	<b>53,463,115.93</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	48	48.00	7,536,152.86	754	361.72	18,822,734.16	802	409.72	26,358,887.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>7,536,152.86</b>	<b>754</b>	<b>361.72</b>	<b>18,822,734.16</b>	<b>802</b>	<b>409.72</b>	<b>26,358,887.02</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>90,324.42</b>	<b>16</b>	<b>16.00</b>	<b>1,911,440.00</b>	<b>19</b>	<b>19.00</b>	<b>2,001,764.42</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	287	282.00	9,081,084.22	1,063	1,054.00	45,490,773.46	1,350	1,336.00	54,571,857.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>287</b>	<b>282.00</b>	<b>9,081,084.22</b>	<b>1,063</b>	<b>1,054.00</b>	<b>45,490,773.46</b>	<b>1,350</b>	<b>1,336.00</b>	<b>54,571,857.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	67	67.00	1,994,769.47	283	271.09	10,542,404.64	350	338.09	12,537,174.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>67.00</b>	<b>1,994,769.47</b>	<b>283</b>	<b>271.09</b>	<b>10,542,404.64</b>	<b>350</b>	<b>338.09</b>	<b>12,537,174.11</b>
<b>0618 - SU Shreveport</b>									
Education Employees	39	35.00	1,136,253.51	236	188.69	6,996,052.20	275	223.69	8,132,305.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>39</b>	<b>35.00</b>	<b>1,136,253.51</b>	<b>236</b>	<b>188.69</b>	<b>6,996,052.20</b>	<b>275</b>	<b>223.69</b>	<b>8,132,305.71</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>2,035,206.16</b>	<b>18</b>	<b>18.00</b>	<b>2,035,206.16</b>
<b>0621 - Nicholls State University</b>									
Education Employees	179	179.00	5,111,724.80	840	731.50	25,146,791.96	1,019	910.50	30,258,516.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>179</b>	<b>179.00</b>	<b>5,111,724.80</b>	<b>840</b>	<b>731.50</b>	<b>25,146,791.96</b>	<b>1,019</b>	<b>910.50</b>	<b>30,258,516.76</b>
<b>0623 - Grambling State University</b>									
Education Employees	77	75.00	2,434,369.80	394	369.50	20,643,404.71	471	444.50	23,077,774.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>77</b>	<b>75.00</b>	<b>2,434,369.80</b>	<b>394</b>	<b>369.50</b>	<b>20,643,404.71</b>	<b>471</b>	<b>444.50</b>	<b>23,077,774.51</b>
<b>0625 - La Tech University</b>									
Education Employees	226	225.00	6,534,944.00	809	769.81	50,094,802.25	1,035	994.81	56,629,746.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>226</b>	<b>225.00</b>	<b>6,534,944.00</b>	<b>809</b>	<b>769.81</b>	<b>50,094,802.25</b>	<b>1,035</b>	<b>994.81</b>	<b>56,629,746.25</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	127	119.00	3,624,553.40	611	437.86	29,741,884.02	738	556.86	33,366,437.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>127</b>	<b>119.00</b>	<b>3,624,553.40</b>	<b>611</b>	<b>437.86</b>	<b>29,741,884.02</b>	<b>738</b>	<b>556.86</b>	<b>33,366,437.42</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	176	175.00	5,660,380.24	591	526.46	33,439,112.60	767	701.46	39,099,492.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>176</b>	<b>175.00</b>	<b>5,660,380.24</b>	<b>591</b>	<b>526.46</b>	<b>33,439,112.60</b>	<b>767</b>	<b>701.46</b>	<b>39,099,492.84</b>
<b>0631 - Northwestern State University</b>									
Education Employees	142	141.00	4,630,801.80	569	546.69	31,623,447.93	711	687.69	36,254,249.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>142</b>	<b>141.00</b>	<b>4,630,801.80</b>	<b>569</b>	<b>546.69</b>	<b>31,623,447.93</b>	<b>711</b>	<b>687.69</b>	<b>36,254,249.73</b>
<b>0634 - Southeastern La University</b>									
Education Employees	300	295.13	9,088,089.30	906	763.50	48,694,825.87	1,206	1,058.63	57,782,915.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>300</b>	<b>295.13</b>	<b>9,088,089.30</b>	<b>906</b>	<b>763.50</b>	<b>48,694,825.87</b>	<b>1,206</b>	<b>1,058.63</b>	<b>57,782,915.17</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	543	525.00	16,743,503.68	1,695	1,559.88	104,657,589.81	2,238	2,084.88	121,401,093.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>543</b>	<b>525.00</b>	<b>16,743,503.68</b>	<b>1,695</b>	<b>1,559.88</b>	<b>104,657,589.81</b>	<b>2,238</b>	<b>2,084.88</b>	<b>121,401,093.49</b>
<b>0641 - Delgado Community College</b>									
Education Employees	185	134.00	5,421,996.32	1,624	676.66	33,817,247.22	1,809	810.66	39,239,243.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>185</b>	<b>134.00</b>	<b>5,421,996.32</b>	<b>1,624</b>	<b>676.66</b>	<b>33,817,247.22</b>	<b>1,809</b>	<b>810.66</b>	<b>39,239,243.54</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	19	15.34	380,507.60	223	103.59	4,883,392.33	242	118.93	5,263,899.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>19</b>	<b>15.34</b>	<b>380,507.60</b>	<b>223</b>	<b>103.59</b>	<b>4,883,392.33</b>	<b>242</b>	<b>118.93</b>	<b>5,263,899.93</b>
<b>0644 - Bossier Community College</b>									
Education Employees	82	51.00	2,568,646.40	880	282.36	13,749,663.54	962	333.36	16,318,309.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>82</b>	<b>51.00</b>	<b>2,568,646.40</b>	<b>880</b>	<b>282.36</b>	<b>13,749,663.54</b>	<b>962</b>	<b>333.36</b>	<b>16,318,309.94</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	39	39.00	2,298,023.52	207	190.50	12,960,305.28	246	229.50	15,258,328.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,298,023.52</b>	<b>207</b>	<b>190.50</b>	<b>12,960,305.28</b>	<b>246</b>	<b>229.50</b>	<b>15,258,328.80</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	10.50	310,564.80	252	113.73	5,515,404.04	263	124.23	5,825,968.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>10.50</b>	<b>310,564.80</b>	<b>252</b>	<b>113.73</b>	<b>5,515,404.04</b>	<b>263</b>	<b>124.23</b>	<b>5,825,968.84</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	610,656.79	371	202.81	9,825,296.80	392	223.81	10,435,953.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>21</b>	<b>21.00</b>	<b>610,656.79</b>	<b>371</b>	<b>202.81</b>	<b>9,825,296.80</b>	<b>392</b>	<b>223.81</b>	<b>10,435,953.59</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	4	4.00	107,432.00	152	94.89	3,962,182.06	156	98.89	4,069,614.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>107,432.00</b>	<b>152</b>	<b>94.89</b>	<b>3,962,182.06</b>	<b>156</b>	<b>98.89</b>	<b>4,069,614.06</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	657,321.20	327	180.49	9,527,655.13	348	201.49	10,184,976.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>21</b>	<b>21.00</b>	<b>657,321.20</b>	<b>327</b>	<b>180.49</b>	<b>9,527,655.13</b>	<b>348</b>	<b>201.49</b>	<b>10,184,976.33</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	5	5.00	219,396.52	284	222.98	8,981,097.42	289	227.98	9,200,493.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>219,396.52</b>	<b>284</b>	<b>222.98</b>	<b>8,981,097.42</b>	<b>289</b>	<b>227.98</b>	<b>9,200,493.94</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	70	70.00	2,236,228.80	681	397.23	17,429,824.05	751	467.23	19,666,052.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>70</b>	<b>70.00</b>	<b>2,236,228.80</b>	<b>681</b>	<b>397.23</b>	<b>17,429,824.05</b>	<b>751</b>	<b>467.23</b>	<b>19,666,052.85</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	297,668.80	254	122.39	5,839,001.72	263	131.39	6,136,670.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>297,668.80</b>	<b>254</b>	<b>122.39</b>	<b>5,839,001.72</b>	<b>263</b>	<b>131.39</b>	<b>6,136,670.52</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	13	13.00	495,601.60	432	238.92	11,009,734.18	445	251.92	11,505,335.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>495,601.60</b>	<b>432</b>	<b>238.92</b>	<b>11,009,734.18</b>	<b>445</b>	<b>251.92</b>	<b>11,505,335.78</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	159	155.50	12,904,647.88	159	155.50	12,904,647.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>155.50</b>	<b>12,904,647.88</b>	<b>159</b>	<b>155.50</b>	<b>12,904,647.88</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**HIGHER EDUCATION**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,232	4,095.25	144,717,398.39	21,118	16,235.15	1,008,354,956.19	25,350	20,330.40	1,153,072,354.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,232</b>	<b>4,095.25</b>	<b>144,717,398.39</b>	<b>21,118</b>	<b>16,235.15</b>	<b>1,008,354,956.19</b>	<b>25,350</b>	<b>20,330.40</b>	<b>1,153,072,354.58</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	91,184.92	52	48.20	5,221,269.86	54	50.20	5,312,454.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>91,184.92</b>	<b>52</b>	<b>48.20</b>	<b>5,221,269.86</b>	<b>54</b>	<b>50.20</b>	<b>5,312,454.78</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	275	274.50	11,152,936.16	121	88.70	7,252,743.51	396	363.20	18,405,679.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>275</b>	<b>274.50</b>	<b>11,152,936.16</b>	<b>121</b>	<b>88.70</b>	<b>7,252,743.51</b>	<b>396</b>	<b>363.20</b>	<b>18,405,679.67</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	277	276.50	11,244,121.08	173	136.90	12,474,013.37	450	413.40	23,718,134.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>277</b>	<b>276.50</b>	<b>11,244,121.08</b>	<b>173</b>	<b>136.90</b>	<b>12,474,013.37</b>	<b>450</b>	<b>413.40</b>	<b>23,718,134.45</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>784,414.28</b>	<b>11</b>	<b>11.00</b>	<b>835,291.08</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	427.00	26,544,204.28	37	36.00	4,202,347.76	498	463.00	30,746,552.04
<b>Agency Total</b>	<b>461</b>	<b>427.00</b>	<b>26,544,204.28</b>	<b>37</b>	<b>36.00</b>	<b>4,202,347.76</b>	<b>498</b>	<b>463.00</b>	<b>30,746,552.04</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	46	43.50	2,787,143.40	46	43.50	2,787,143.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>46</b>	<b>43.50</b>	<b>2,787,143.40</b>	<b>46</b>	<b>43.50</b>	<b>2,787,143.40</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	72	72.00	4,223,200.02	74	74.00	4,295,589.22
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>72,389.20</b>	<b>72</b>	<b>72.00</b>	<b>4,223,200.02</b>	<b>74</b>	<b>74.00</b>	<b>4,295,589.22</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	430.00	26,667,470.28	165	161.50	11,997,105.46	629	591.50	38,664,575.74
<b>DEPARTMENT TOTALS</b>	<b>464</b>	<b>430.00</b>	<b>26,667,470.28</b>	<b>165</b>	<b>161.50</b>	<b>11,997,105.46</b>	<b>629</b>	<b>591.50</b>	<b>38,664,575.74</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	109.00	3,665,753.84	165	148.00	8,698,082.54	284	257.00	12,363,836.38
<b>Agency Total</b>	<b>119</b>	<b>109.00</b>	<b>3,665,753.84</b>	<b>165</b>	<b>148.00</b>	<b>8,698,082.54</b>	<b>284</b>	<b>257.00</b>	<b>12,363,836.38</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	157.00	5,185,921.78	55	43.00	2,944,567.60	218	200.00	8,130,489.38
<b>Agency Total</b>	<b>163</b>	<b>157.00</b>	<b>5,185,921.78</b>	<b>55</b>	<b>43.00</b>	<b>2,944,567.60</b>	<b>218</b>	<b>200.00</b>	<b>8,130,489.38</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,078.40	105	89.00	4,446,177.06	115	99.00	4,813,255.46
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>367,078.40</b>	<b>105</b>	<b>89.00</b>	<b>4,446,177.06</b>	<b>115</b>	<b>99.00</b>	<b>4,813,255.46</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	102	32.00	3,642,599.22	104	34.00	3,761,091.62
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>118,492.40</b>	<b>102</b>	<b>32.00</b>	<b>3,642,599.22</b>	<b>104</b>	<b>34.00</b>	<b>3,761,091.62</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,904,399.16	6	6.00	609,206.26	56	54.50	3,513,605.42
<b>Agency Total</b>	<b>50</b>	<b>48.50</b>	<b>2,904,399.16</b>	<b>6</b>	<b>6.00</b>	<b>609,206.26</b>	<b>56</b>	<b>54.50</b>	<b>3,513,605.42</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	274,754.70	83	75.50	4,056,932.10	89	81.50	4,331,686.80
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>274,754.70</b>	<b>83</b>	<b>75.50</b>	<b>4,056,932.10</b>	<b>89</b>	<b>81.50</b>	<b>4,331,686.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	332.50	12,516,400.28	516	393.50	24,397,564.78	866	726.00	36,913,965.06
<b>DEPARTMENT TOTALS</b>	<b>350</b>	<b>332.50</b>	<b>12,516,400.28</b>	<b>516</b>	<b>393.50</b>	<b>24,397,564.78</b>	<b>866</b>	<b>726.00</b>	<b>36,913,965.06</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	64.00	3,368,112.80	11	11.00	725,358.92	75	75.00	4,093,471.72
<b>Agency Total</b>	<b>64</b>	<b>64.00</b>	<b>3,368,112.80</b>	<b>16</b>	<b>16.00</b>	<b>950,359.02</b>	<b>80</b>	<b>80.00</b>	<b>4,318,471.82</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	64.00	3,368,112.80	11	11.00	725,358.92	75	75.00	4,093,471.72
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>64.00</b>	<b>3,368,112.80</b>	<b>16</b>	<b>16.00</b>	<b>950,359.02</b>	<b>80</b>	<b>80.00</b>	<b>4,318,471.82</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	498.00	25,538,464.90	43	42.00	3,970,092.88	571	540.00	29,508,557.78
<b>Agency Total</b>	<b>528</b>	<b>498.00</b>	<b>25,538,464.90</b>	<b>43</b>	<b>42.00</b>	<b>3,970,092.88</b>	<b>571</b>	<b>540.00</b>	<b>29,508,557.78</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	498.00	25,538,464.90	43	42.00	3,970,092.88	571	540.00	29,508,557.78
<b>DEPARTMENT TOTALS</b>	<b>528</b>	<b>498.00</b>	<b>25,538,464.90</b>	<b>43</b>	<b>42.00</b>	<b>3,970,092.88</b>	<b>571</b>	<b>540.00</b>	<b>29,508,557.78</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	463.29	29,264,414.14	473	463.29	29,264,414.14
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>473</b>	<b>463.29</b>	<b>29,264,414.14</b>	<b>473</b>	<b>463.29</b>	<b>29,264,414.14</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	463.29	29,264,414.14	473	463.29	29,264,414.14
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>473</b>	<b>463.29</b>	<b>29,264,414.14</b>	<b>473</b>	<b>463.29</b>	<b>29,264,414.14</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	10,935,230.80	26	25.00	3,276,722.28	220	212.00	14,211,953.08
<b>Agency Total</b>	<b>194</b>	<b>187.00</b>	<b>10,935,230.80</b>	<b>26</b>	<b>25.00</b>	<b>3,276,722.28</b>	<b>220</b>	<b>212.00</b>	<b>14,211,953.08</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	10,935,230.80	26	25.00	3,276,722.28	220	212.00	14,211,953.08
<b>DEPARTMENT TOTALS</b>	<b>194</b>	<b>187.00</b>	<b>10,935,230.80</b>	<b>26</b>	<b>25.00</b>	<b>3,276,722.28</b>	<b>220</b>	<b>212.00</b>	<b>14,211,953.08</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,990.40	14	13.00	888,981.60	18	16.00	1,063,972.00
<b>Agency Total</b>	<b>4</b>	<b>3.00</b>	<b>174,990.40</b>	<b>14</b>	<b>13.00</b>	<b>888,981.60</b>	<b>18</b>	<b>16.00</b>	<b>1,063,972.00</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,990.40	14	13.00	888,981.60	18	16.00	1,063,972.00
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>3.00</b>	<b>174,990.40</b>	<b>14</b>	<b>13.00</b>	<b>888,981.60</b>	<b>18</b>	<b>16.00</b>	<b>1,063,972.00</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	285.00	18,113,154.80	21	14.60	1,434,166.24	467	299.60	19,547,321.04
<b>Agency Total</b>	<b>446</b>	<b>285.00</b>	<b>18,113,154.80</b>	<b>21</b>	<b>14.60</b>	<b>1,434,166.24</b>	<b>467</b>	<b>299.60</b>	<b>19,547,321.04</b>
<b>SECRETARY OF STATE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	285.00	18,113,154.80	21	14.60	1,434,166.24	467	299.60	19,547,321.04
<b>DEPARTMENT TOTALS</b>	<b>446</b>	<b>285.00</b>	<b>18,113,154.80</b>	<b>21</b>	<b>14.60</b>	<b>1,434,166.24</b>	<b>467</b>	<b>299.60</b>	<b>19,547,321.04</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	3,025,250.28	21	8.00	1,307,864.48	68	51.00	4,333,114.76
<b>Agency Total</b>	<b>47</b>	<b>43.00</b>	<b>3,025,250.28</b>	<b>21</b>	<b>8.00</b>	<b>1,307,864.48</b>	<b>68</b>	<b>51.00</b>	<b>4,333,114.76</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	3,025,250.28	21	8.00	1,307,864.48	68	51.00	4,333,114.76
<b>DEPARTMENT TOTALS</b>	<b>47</b>	<b>43.00</b>	<b>3,025,250.28</b>	<b>21</b>	<b>8.00</b>	<b>1,307,864.48</b>	<b>68</b>	<b>51.00</b>	<b>4,333,114.76</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,940	1,876.37	125,820,537.13	1,361	1,293.02	66,151,574.86	3,301	3,169.39	191,972,111.99
VETERANS AFFAIRS	852	767.00	28,102,761.57	5	5.00	508,906.06	857	772.00	28,611,667.63
ECONOMIC DEVELOPMENT	59	58.00	3,673,999.42	44	44.00	4,759,596.40	103	102.00	8,433,595.82
CRT	600	484.75	21,919,226.42	21	21.00	1,683,436.56	621	505.75	23,602,662.98
DOTD	4,181	4,177.00	206,656,667.62	18	18.00	1,958,813.74	4,199	4,195.00	208,615,481.36
DPSC - CORRECTIONS	4,929	4,733.00	222,401,476.98	65	65.00	7,658,631.76	4,994	4,798.00	230,060,108.74
DPSC - PUBLIC SAFETY	2,521	2,423.00	150,731,125.58	105	80.05	6,898,631.22	2,626	2,503.05	157,629,756.80
DYS-OFF OF JUV JUST	765	756.00	34,705,856.12	75	65.00	4,552,472.60	840	821.00	39,258,328.72
LDH	7,138	6,798.67	344,895,691.51	302	162.58	27,558,243.68	7,440	6,961.25	372,453,935.19
DCFS	3,544	3,428.00	156,551,216.06	72	58.00	4,661,615.14	3,616	3,486.00	161,212,831.20
DNR	266	262.00	16,516,510.40	10	10.00	1,039,545.00	276	272.00	17,556,055.40
REVENUE	686	646.00	36,344,325.16	20	10.00	1,695,065.58	706	656.00	38,039,390.74
DEQ	691	670.00	41,420,482.22	15	9.00	1,099,973.94	706	679.00	42,520,456.16
LWC	899	839.00	41,900,838.20	11	11.00	1,331,945.94	910	850.00	43,232,784.14
WILDLIFE & FISHERIES	812	780.00	46,536,237.03	14	11.75	1,173,937.18	826	791.75	47,710,174.21
CIVIL SERVICE AGENCIES	160	158.00	10,076,466.40	50	7.00	967,103.28	210	165.00	11,043,569.68
HIGHER EDUCATION	4,232	4,095.25	144,717,398.39	21,118	16,235.15	1,008,354,956.19	25,350	20,330.40	1,153,072,354.58
HEALTH CARE SERVICES	277	276.50	11,244,121.08	173	136.90	12,474,013.37	450	413.40	23,718,134.45
EDUCATION	464	430.00	26,667,470.28	165	161.50	11,997,105.46	629	591.50	38,664,575.74
EDUCATION - OTHER	350	332.50	12,516,400.28	516	393.50	24,397,564.78	866	726.00	36,913,965.06
PUBLIC SERVICE COMM	64	64.00	3,368,112.80	16	16.00	950,359.02	80	80.00	4,318,471.82
AGRICULTURE	528	498.00	25,538,464.90	43	42.00	3,970,092.88	571	540.00	29,508,557.78
JUSTICE	0	0.00	0.00	473	463.29	29,264,414.14	473	463.29	29,264,414.14
INSURANCE	194	187.00	10,935,230.80	26	25.00	3,276,722.28	220	212.00	14,211,953.08
LIEUTENANT GOVERNOR	4	3.00	174,990.40	14	13.00	888,981.60	18	16.00	1,063,972.00
SECRETARY OF STATE	446	285.00	18,113,154.80	21	14.60	1,434,166.24	467	299.60	19,547,321.04
TREASURY	47	43.00	3,025,250.28	21	8.00	1,307,864.48	68	51.00	4,333,114.76
<b>TOTALS</b>	<b>36,649</b>	<b>35,071.04</b>	<b>1,744,554,011.83</b>	<b>24,774</b>	<b>19,379.34</b>	<b>1,232,015,733.38</b>	<b>61,423</b>	<b>54,450.38</b>	<b>2,976,569,745.21</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/23/2018

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,509	4,371.75	155,961,519.47	21,291	16,372.05	1,020,828,969.56	25,800	20,743.80	1,176,790,489.03
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,140	30,699.29	1,588,592,492.36	3,473	2,997.29	210,741,763.42	35,613	33,696.58	1,799,334,255.78
<b>TOTALS</b>	<b>36,649</b>	<b>35,071.04</b>	<b>1,744,554,011.83</b>	<b>24,774</b>	<b>19,379.34</b>	<b>1,232,015,733.38</b>	<b>61,423</b>	<b>54,450.38</b>	<b>2,976,569,745.21</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,649</b>	<b>35,071.04</b>	<b>1,744,554,011.83</b>	<b>24,764</b>	<b>19,369.34</b>	<b>1,231,570,732.98</b>	<b>61,413</b>	<b>54,440.38</b>	<b>2,976,124,744.81</b>
Employees with In-State Resident	33,837		1,640,783,139.99	17,020		823,949,283.96	50,857		2,464,732,423.95
Employees with Out-of State Resident	1,103		42,599,275.96	501		16,007,435.28	1,604		58,606,711.24
Employees with Unknown Resident	1,709		61,171,595.88	7,253		392,059,014.14	8,962		453,230,610.02