



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 10/26/2018

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/26/2018

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	69.02	5,209,729.44	96	69.02	5,209,729.44
Agency Total	0	0.00	0.00	96	69.02	5,209,729.44	96	69.02	5,209,729.44
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
Agency Total	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.37	2,322,868.60	1	1.00	101,504.00	46	43.37	2,424,372.60
Agency Total	45	42.37	2,322,868.60	1	1.00	101,504.00	46	43.37	2,424,372.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	2,033,915.00	0	0.00	0.00	34	31.00	2,033,915.00
Agency Total	34	31.00	2,033,915.00	0	0.00	0.00	34	31.00	2,033,915.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	384.00	25,126,909.70	103	103.00	8,352,690.58	508	487.00	33,479,600.28
Agency Total	405	384.00	25,126,909.70	103	103.00	8,352,690.58	508	487.00	33,479,600.28
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,611,035.84	13	5.00	926,566.68	176	167.00	13,537,602.52
Agency Total	163	162.00	12,611,035.84	13	5.00	926,566.68	176	167.00	13,537,602.52

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	271	271.00	15,131,431.38	271	271.00	15,131,431.38
Agency Total	0	0.00	0.00	271	271.00	15,131,431.38	271	271.00	15,131,431.38
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	788	764.00	31,455,801.44	789	765.00	31,499,377.44
Agency Total	1	1.00	43,576.00	788	764.00	31,455,801.44	789	765.00	31,499,377.44
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,071,596.80	2	2.00	176,092.80	37	37.00	2,247,689.60
Agency Total	35	35.00	2,071,596.80	2	2.00	176,092.80	37	37.00	2,247,689.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,076,964.80	1	1.00	121,305.60	61	60.00	3,198,270.40
Agency Total	60	59.00	3,076,964.80	1	1.00	121,305.60	61	60.00	3,198,270.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	943,800.00	79	65.00	3,223,880.40	96	82.00	4,167,680.40
Agency Total	17	17.00	943,800.00	79	65.00	3,223,880.40	96	82.00	4,167,680.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	6,108,406.72	1	1.00	145,000.18	92	90.00	6,253,406.90
Agency Total	91	89.00	6,108,406.72	1	1.00	145,000.18	92	90.00	6,253,406.90
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,265,201.64	1	1.00	169,999.96	39	36.00	2,435,201.60
Agency Total	38	35.00	2,265,201.64	1	1.00	169,999.96	39	36.00	2,435,201.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,494,407.24	0	0.00	0.00	36	35.00	2,494,407.24
Agency Total	36	35.00	2,494,407.24	0	0.00	0.00	36	35.00	2,494,407.24
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,221,364.04	0	0.00	0.00	36	36.00	1,221,364.04
Agency Total	36	36.00	1,221,364.04	0	0.00	0.00	36	36.00	1,221,364.04
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	319,508.80	0	0.00	0.00	6	5.00	319,508.80
Agency Total	6	5.00	319,508.80	0	0.00	0.00	6	5.00	319,508.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	777.00	53,884,540.06	2	1.00	211,297.58	801	778.00	54,095,837.64
Agency Total	799	777.00	53,884,540.06	2	1.00	211,297.58	801	778.00	54,095,837.64

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,718,665.60	1	1.00	130,000.00	50	50.00	3,848,665.60
Agency Total	49	49.00	3,718,665.60	1	1.00	130,000.00	50	50.00	3,848,665.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	5,652,821.20	0	0.00	0.00	91	89.00	5,652,821.20
Agency Total	91	89.00	5,652,821.20	0	0.00	0.00	91	89.00	5,652,821.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,933	1,870.37	125,482,216.44	1,367	1,293.02	66,287,991.28	3,300	3,163.39	191,770,207.72
DEPARTMENT TOTALS	1,933	1,870.37	125,482,216.44	1,367	1,293.02	66,287,991.28	3,300	3,163.39	191,770,207.72

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	101.00	4,151,638.40	5	5.00	508,906.06	108	106.00	4,660,544.46
Agency Total	103	101.00	4,151,638.40	5	5.00	508,906.06	108	106.00	4,660,544.46
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	111.00	4,233,722.48	0	0.00	0.00	132	111.00	4,233,722.48
Agency Total	132	111.00	4,233,722.48	0	0.00	0.00	132	111.00	4,233,722.48
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	136.00	4,881,706.70	0	0.00	0.00	152	136.00	4,881,706.70
Agency Total	152	136.00	4,881,706.70	0	0.00	0.00	152	136.00	4,881,706.70
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	143.00	5,112,619.20	0	0.00	0.00	162	143.00	5,112,619.20
Agency Total	162	143.00	5,112,619.20	0	0.00	0.00	162	143.00	5,112,619.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	140.00	4,737,678.40	0	0.00	0.00	148	140.00	4,737,678.40
Agency Total	148	140.00	4,737,678.40	0	0.00	0.00	148	140.00	4,737,678.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	130.00	4,748,744.00	0	0.00	0.00	147	130.00	4,748,744.00
Agency Total	147	130.00	4,748,744.00	0	0.00	0.00	147	130.00	4,748,744.00

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	844	761.00	27,866,109.18	5	5.00	508,906.06	849	766.00	28,375,015.24
DEPARTMENT TOTALS	844	761.00	27,866,109.18	5	5.00	508,906.06	849	766.00	28,375,015.24

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,370,283.20	10	10.00	1,314,509.56	30	29.00	2,684,792.76
Agency Total	20	19.00	1,370,283.20	10	10.00	1,314,509.56	30	29.00	2,684,792.76
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,248,204.14	34	34.00	3,426,802.08	72	72.00	5,675,006.22
Agency Total	38	38.00	2,248,204.14	34	34.00	3,426,802.08	72	72.00	5,675,006.22
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,618,487.34	44	44.00	4,741,311.64	102	101.00	8,359,798.98
DEPARTMENT TOTALS	58	57.00	3,618,487.34	44	44.00	4,741,311.64	102	101.00	8,359,798.98

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	35.75	2,387,609.64	4	4.00	395,979.22	47	39.75	2,783,588.86
Agency Total	43	35.75	2,387,609.64	4	4.00	395,979.22	47	39.75	2,783,588.86
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,033,746.00	1	1.00	113,505.60	42	42.00	2,147,251.60
Agency Total	41	41.00	2,033,746.00	1	1.00	113,505.60	42	42.00	2,147,251.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	58.00	2,878,397.60	2	2.00	223,956.20	74	60.00	3,102,353.80
Agency Total	72	58.00	2,878,397.60	2	2.00	223,956.20	74	60.00	3,102,353.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	259.00	10,240,615.84	6	6.00	312,339.04	306	265.00	10,552,954.88
Agency Total	300	259.00	10,240,615.84	6	6.00	312,339.04	306	265.00	10,552,954.88
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,617,098.34	4	4.00	320,043.36	33	33.00	1,937,141.70
Agency Total	29	29.00	1,617,098.34	4	4.00	320,043.36	33	33.00	1,937,141.70
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	55.00	2,516,724.60	4	4.00	317,613.14	114	59.00	2,834,337.74
Agency Total	110	55.00	2,516,724.60	4	4.00	317,613.14	114	59.00	2,834,337.74

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	595	477.75	21,674,192.02	21	21.00	1,683,436.56	616	498.75	23,357,628.58
DEPARTMENT TOTALS	595	477.75	21,674,192.02	21	21.00	1,683,436.56	616	498.75	23,357,628.58

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	181.00	11,269,160.24	8	8.00	953,146.48	191	189.00	12,222,306.72
Agency Total	183	181.00	11,269,160.24	8	8.00	953,146.48	191	189.00	12,222,306.72
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,992	3,989.00	195,388,682.84	10	10.00	1,005,667.26	4,002	3,999.00	196,394,350.10
Agency Total	3,992	3,989.00	195,388,682.84	10	10.00	1,005,667.26	4,002	3,999.00	196,394,350.10
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,175	4,170.00	206,657,843.08	18	18.00	1,958,813.74	4,193	4,188.00	208,616,656.82
DEPARTMENT TOTALS	4,175	4,170.00	206,657,843.08	18	18.00	1,958,813.74	4,193	4,188.00	208,616,656.82

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	252	226.00	13,323,556.70	14	14.00	1,732,342.82	266	240.00	15,055,899.52
Agency Total	252	226.00	13,323,556.70	19	19.00	1,952,343.12	271	245.00	15,275,899.82
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,357	1,318.00	58,291,994.28	14	14.00	2,259,642.58	1,371	1,332.00	60,551,636.86
Agency Total	1,357	1,318.00	58,291,994.28	14	14.00	2,259,642.58	1,371	1,332.00	60,551,636.86
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	310.00	14,434,225.52	4	4.00	354,917.94	333	314.00	14,789,143.46
Agency Total	329	310.00	14,434,225.52	4	4.00	354,917.94	333	314.00	14,789,143.46
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	289.00	12,634,035.44	6	6.00	633,753.90	305	295.00	13,267,789.34
Agency Total	299	289.00	12,634,035.44	6	6.00	633,753.90	305	295.00	13,267,789.34
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	162.00	6,150,161.68	0	0.00	0.00	165	162.00	6,150,161.68
Agency Total	165	162.00	6,150,161.68	0	0.00	0.00	165	162.00	6,150,161.68
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	476.00	21,593,426.40	5	5.00	520,984.36	500	481.00	22,114,410.76
Agency Total	495	476.00	21,593,426.40	5	5.00	520,984.36	500	481.00	22,114,410.76

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	532.00	24,199,903.78	8	8.00	1,099,243.86	552	540.00	25,299,147.64
Agency Total	544	532.00	24,199,903.78	8	8.00	1,099,243.86	552	540.00	25,299,147.64
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	323.00	13,737,297.60	4	4.00	517,116.34	331	327.00	14,254,413.94
Agency Total	327	323.00	13,737,297.60	4	4.00	517,116.34	331	327.00	14,254,413.94
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	765.00	42,739,076.64	0	0.00	0.00	815	765.00	42,739,076.64
Agency Total	815	765.00	42,739,076.64	0	0.00	0.00	815	765.00	42,739,076.64
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	281.00	12,116,730.08	6	6.00	567,329.62	293	287.00	12,684,059.70
Agency Total	287	281.00	12,116,730.08	6	6.00	567,329.62	293	287.00	12,684,059.70
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,369,844.72	0	0.00	0.00	63	62.00	3,369,844.72
Agency Total	63	62.00	3,369,844.72	0	0.00	0.00	63	62.00	3,369,844.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,933	4,744.00	222,590,252.84	61	61.00	7,685,331.42	4,994	4,805.00	230,275,584.26
DEPARTMENT TOTALS	4,933	4,744.00	222,590,252.84	66	66.00	7,905,331.72	4,999	4,810.00	230,495,584.56

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	102.00	6,187,389.00	2	1.00	199,819.88	110	103.00	6,387,208.88
Agency Total	108	102.00	6,187,389.00	2	1.00	199,819.88	110	103.00	6,387,208.88
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,742	1,686.00	114,854,400.70	82	60.30	4,838,203.50	1,824	1,746.30	119,692,604.20
Agency Total	1,742	1,686.00	114,854,400.70	82	60.30	4,838,203.50	1,824	1,746.30	119,692,604.20
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	473.00	19,927,022.96	4	4.00	378,198.34	509	477.00	20,305,221.30
Agency Total	505	473.00	19,927,022.96	4	4.00	378,198.34	509	477.00	20,305,221.30
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	8,599,520.12	12	10.00	1,045,425.42	161	157.00	9,644,945.54
Agency Total	149	147.00	8,599,520.12	12	10.00	1,045,425.42	161	157.00	9,644,945.54
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	523,390.40	1	1.00	115,000.08	11	11.00	638,390.48
Agency Total	10	10.00	523,390.40	1	1.00	115,000.08	11	11.00	638,390.48

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	660,795.20	1	1.00	110,011.20	12	12.00	770,806.40
Agency Total	11	11.00	660,795.20	1	1.00	110,011.20	12	12.00	770,806.40

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,526	2,430.00	150,803,374.38	104	79.30	6,856,511.22	2,630	2,509.30	157,659,885.60
DEPARTMENT TOTALS	2,526	2,430.00	150,803,374.38	104	79.30	6,856,511.22	2,630	2,509.30	157,659,885.60

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	764	755.00	34,687,142.10	74	64.00	4,454,005.40	838	819.00	39,141,147.50
Agency Total	764	755.00	34,687,142.10	74	64.00	4,454,005.40	838	819.00	39,141,147.50

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	764	755.00	34,687,142.10	74	64.00	4,454,005.40	838	819.00	39,141,147.50
DEPARTMENT TOTALS	764	755.00	34,687,142.10	74	64.00	4,454,005.40	838	819.00	39,141,147.50

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.10	6,927,019.84	14	12.60	1,673,634.56	156	153.70	8,600,654.40
Agency Total	142	141.10	6,927,019.84	14	12.60	1,673,634.56	156	153.70	8,600,654.40
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	7,917,811.20	18	9.73	1,889,492.59	171	162.73	9,807,303.79
Agency Total	153	153.00	7,917,811.20	18	9.73	1,889,492.59	171	162.73	9,807,303.79
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	198.00	10,985,514.80	18	11.00	2,270,964.80	221	209.00	13,256,479.60
Agency Total	203	198.00	10,985,514.80	18	11.00	2,270,964.80	221	209.00	13,256,479.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	288,813.20	2	2.00	208,319.28	8	8.00	497,132.48
Agency Total	6	6.00	288,813.20	2	2.00	208,319.28	8	8.00	497,132.48
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	811.00	41,685,230.86	48	43.00	2,629,630.90	883	854.00	44,314,861.76
Agency Total	835	811.00	41,685,230.86	48	43.00	2,629,630.90	883	854.00	44,314,861.76
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	390.00	27,734,962.84	18	10.00	1,670,211.92	431	400.00	29,405,174.76
Agency Total	413	390.00	27,734,962.84	18	10.00	1,670,211.92	431	400.00	29,405,174.76

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	135.80	7,783,224.80	8	6.60	1,270,139.52	151	142.40	9,053,364.32
Agency Total	143	135.80	7,783,224.80	8	6.60	1,270,139.52	151	142.40	9,053,364.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	4,808,298.82	3	3.00	517,934.30	91	90.00	5,326,233.12
Agency Total	88	87.00	4,808,298.82	3	3.00	517,934.30	91	90.00	5,326,233.12
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	369.00	18,539,141.92	28	2.00	1,627,350.40	401	371.00	20,166,492.32
Agency Total	373	369.00	18,539,141.92	28	2.00	1,627,350.40	401	371.00	20,166,492.32
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	98.00	4,965,563.20	6	5.75	995,389.20	106	103.75	5,960,952.40
Agency Total	100	98.00	4,965,563.20	6	5.75	995,389.20	106	103.75	5,960,952.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,184	1,147.00	68,229,752.24	80	11.50	5,770,318.58	1,264	1,158.50	74,000,070.82
Agency Total	1,184	1,147.00	68,229,752.24	80	11.50	5,770,318.58	1,264	1,158.50	74,000,070.82

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,635	1,492.00	67,224,340.56	24	19.50	2,942,436.90	1,659	1,511.50	70,166,777.46
Agency Total	1,635	1,492.00	67,224,340.56	24	19.50	2,942,436.90	1,659	1,511.50	70,166,777.46
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,489	1,407.00	57,864,731.08	12	10.50	1,241,322.16	1,501	1,417.50	59,106,053.24
Agency Total	1,489	1,407.00	57,864,731.08	12	10.50	1,241,322.16	1,501	1,417.50	59,106,053.24
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	65.77	3,434,976.85	3	1.00	156,405.60	76	66.77	3,591,382.45
Agency Total	73	65.77	3,434,976.85	3	1.00	156,405.60	76	66.77	3,591,382.45
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,270,110.00	2	2.00	245,024.00	84	81.00	4,515,134.00
Agency Total	82	79.00	4,270,110.00	2	2.00	245,024.00	84	81.00	4,515,134.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,070,352.00	14	3.00	779,625.60	89	78.00	4,849,977.60
Agency Total	75	75.00	4,070,352.00	14	3.00	779,625.60	89	78.00	4,849,977.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	6,936,826.00	8	8.00	1,506,628.95	130	130.00	8,443,454.95
Agency Total	122	122.00	6,936,826.00	8	8.00	1,506,628.95	130	130.00	8,443,454.95

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,122	6,782.67	344,138,164.61	307	162.18	27,534,829.38	7,429	6,944.85	371,672,993.99
DEPARTMENT TOTALS	7,122	6,782.67	344,138,164.61	307	162.18	27,534,829.38	7,429	6,944.85	371,672,993.99

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,521	3,411.00	155,835,831.78	73	59.00	4,691,079.12	3,594	3,470.00	160,526,910.90
Agency Total	3,521	3,411.00	155,835,831.78	73	59.00	4,691,079.12	3,594	3,470.00	160,526,910.90
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,521	3,411.00	155,835,831.78	73	59.00	4,691,079.12	3,594	3,470.00	160,526,910.90
DEPARTMENT TOTALS	3,521	3,411.00	155,835,831.78	73	59.00	4,691,079.12	3,594	3,470.00	160,526,910.90

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,738,817.60	7	7.00	719,201.60	33	32.00	2,458,019.20
Agency Total	26	25.00	1,738,817.60	7	7.00	719,201.60	33	32.00	2,458,019.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.00	9,125,771.20	1	1.00	103,563.20	155	153.00	9,229,334.40
Agency Total	154	152.00	9,125,771.20	1	1.00	103,563.20	155	153.00	9,229,334.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,051,328.80	1	1.00	107,640.00	49	49.00	3,158,968.80
Agency Total	48	48.00	3,051,328.80	1	1.00	107,640.00	49	49.00	3,158,968.80
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,687,120.80	1	1.00	109,140.20	40	39.00	2,796,261.00
Agency Total	39	38.00	2,687,120.80	1	1.00	109,140.20	40	39.00	2,796,261.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	263.00	16,603,038.40	10	10.00	1,039,545.00	277	273.00	17,642,583.40
DEPARTMENT TOTALS	267	263.00	16,603,038.40	10	10.00	1,039,545.00	277	273.00	17,642,583.40

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	643.00	36,211,194.76	20	10.00	1,695,065.58	708	653.00	37,906,260.34
Agency Total	688	643.00	36,211,194.76	20	10.00	1,695,065.58	708	653.00	37,906,260.34
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	643.00	36,211,194.76	20	10.00	1,695,065.58	708	653.00	37,906,260.34
DEPARTMENT TOTALS	688	643.00	36,211,194.76	20	10.00	1,695,065.58	708	653.00	37,906,260.34

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	667.00	41,301,378.82	16	9.00	1,131,173.94	704	676.00	42,432,552.76
Agency Total	688	667.00	41,301,378.82	16	9.00	1,131,173.94	704	676.00	42,432,552.76
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	667.00	41,301,378.82	16	9.00	1,131,173.94	704	676.00	42,432,552.76
DEPARTMENT TOTALS	688	667.00	41,301,378.82	16	9.00	1,131,173.94	704	676.00	42,432,552.76

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	901	842.00	41,940,557.88	10	10.00	1,244,946.04	911	852.00	43,185,503.92
Agency Total	901	842.00	41,940,557.88	10	10.00	1,244,946.04	911	852.00	43,185,503.92
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	901	842.00	41,940,557.88	10	10.00	1,244,946.04	911	852.00	43,185,503.92
DEPARTMENT TOTALS	901	842.00	41,940,557.88	10	10.00	1,244,946.04	911	852.00	43,185,503.92

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,489,445.14	1	1.00	110,006.00	46	42.00	2,599,451.14
Agency Total	45	41.00	2,489,445.14	1	1.00	110,006.00	46	42.00	2,599,451.14
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	261.00	17,169,044.00	7	6.00	617,048.38	270	267.00	17,786,092.38
Agency Total	263	261.00	17,169,044.00	7	6.00	617,048.38	270	267.00	17,786,092.38
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	245.00	13,887,646.87	6	4.75	460,194.80	272	249.75	14,347,841.67
Agency Total	266	245.00	13,887,646.87	6	4.75	460,194.80	272	249.75	14,347,841.67
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	233.00	12,848,330.56	2	1.00	169,000.00	237	234.00	13,017,330.56
Agency Total	235	233.00	12,848,330.56	2	1.00	169,000.00	237	234.00	13,017,330.56
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	780.00	46,394,466.57	16	12.75	1,356,249.18	825	792.75	47,750,715.75
DEPARTMENT TOTALS	809	780.00	46,394,466.57	16	12.75	1,356,249.18	825	792.75	47,750,715.75

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,370,353.60	46	0.00	450,673.60	143	97.00	6,821,027.20
Agency Total	97	97.00	6,370,353.60	46	0.00	450,673.60	143	97.00	6,821,027.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,204,382.40	0	0.00	0.00	18	18.00	1,204,382.40
Agency Total	18	18.00	1,204,382.40	0	0.00	0.00	18	18.00	1,204,382.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,190,240.00	0	0.00	0.00	37	37.00	2,190,240.00
Agency Total	37	37.00	2,190,240.00	0	0.00	0.00	37	37.00	2,190,240.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	279,520.80	4	4.00	312,111.28	11	9.00	591,632.08
Agency Total	7	5.00	279,520.80	4	4.00	312,111.28	11	9.00	591,632.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	157.00	10,044,496.80	53	7.00	993,311.28	212	164.00	11,037,808.08
DEPARTMENT TOTALS	159	157.00	10,044,496.80	53	7.00	993,311.28	212	164.00	11,037,808.08

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	663	661.03	25,544,383.70	2,936	2,739.49	199,230,916.35	3,599	3,400.52	224,775,300.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	663	661.03	25,544,383.70	2,936	2,739.49	199,230,916.35	3,599	3,400.52	224,775,300.05
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,554,758.40	233	163.17	7,317,689.79	284	214.17	8,872,448.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,554,758.40	233	163.17	7,317,689.79	284	214.17	8,872,448.19
0603 - University of New Orleans									
Education Employees	62	61.90	2,259,873.00	932	556.15	39,234,181.33	994	618.05	41,494,054.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	61.90	2,259,873.00	932	556.15	39,234,181.33	994	618.05	41,494,054.33
0604 - LSU-Health Sciences Center NO									
Education Employees	340	340.00	11,715,886.79	897	853.43	81,344,252.51	1,237	1,193.43	93,060,139.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	340	340.00	11,715,886.79	897	853.43	81,344,252.51	1,237	1,193.43	93,060,139.30
0605 - LSU-Eunice									
Education Employees	47	47.00	1,325,792.00	193	136.79	5,747,614.74	240	183.79	7,073,406.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,325,792.00	193	136.79	5,747,614.74	240	183.79	7,073,406.74
0606 - LSU-Shreveport									
Education Employees	65	64.60	1,821,056.64	323	244.56	12,999,024.10	388	309.16	14,820,080.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	64.60	1,821,056.64	323	244.56	12,999,024.10	388	309.16	14,820,080.74

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	147	145.20	5,275,387.52	298	290.51	22,718,420.46	445	435.71	27,993,807.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	145.20	5,275,387.52	298	290.51	22,718,420.46	445	435.71	27,993,807.98
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	45.55	1,676,728.80	137	131.96	9,084,193.00	184	177.51	10,760,921.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.55	1,676,728.80	137	131.96	9,084,193.00	184	177.51	10,760,921.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	118	118.00	4,558,199.13	541	516.94	49,166,606.63	659	634.94	53,724,805.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	118	118.00	4,558,199.13	541	516.94	49,166,606.63	659	634.94	53,724,805.76
0612 - Baton Rouge Community College									
Education Employees	47	46.00	7,507,209.14	750	359.23	18,601,330.11	797	405.23	26,108,539.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.00	7,507,209.14	750	359.23	18,601,330.11	797	405.23	26,108,539.25
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
0616 - SU A & M College									
Education Employees	291	286.00	9,184,491.68	1,066	1,057.00	45,800,146.64	1,357	1,343.00	54,984,638.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	291	286.00	9,184,491.68	1,066	1,057.00	45,800,146.64	1,357	1,343.00	54,984,638.32

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	67	67.00	2,032,646.27	282	270.09	10,554,904.64	349	337.09	12,587,550.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,032,646.27	282	270.09	10,554,904.64	349	337.09	12,587,550.91
0618 - SU Shreveport									
Education Employees	39	35.00	1,136,253.51	238	190.69	7,087,060.20	277	225.69	8,223,313.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	35.00	1,136,253.51	238	190.69	7,087,060.20	277	225.69	8,223,313.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
0621 - Nicholls State University									
Education Employees	174	174.00	4,989,212.80	838	724.50	25,061,336.78	1,012	898.50	30,050,549.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	174.00	4,989,212.80	838	724.50	25,061,336.78	1,012	898.50	30,050,549.58
0623 - Grambling State University									
Education Employees	77	75.00	2,434,910.60	388	365.24	20,435,804.71	465	440.24	22,870,715.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	75.00	2,434,910.60	388	365.24	20,435,804.71	465	440.24	22,870,715.31
0625 - La Tech University									
Education Employees	222	221.00	6,426,867.20	810	770.81	50,154,336.25	1,032	991.81	56,581,203.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	222	221.00	6,426,867.20	810	770.81	50,154,336.25	1,032	991.81	56,581,203.45

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	126	118.00	3,602,713.40	612	438.86	29,802,231.02	738	556.86	33,404,944.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	126	118.00	3,602,713.40	612	438.86	29,802,231.02	738	556.86	33,404,944.42
0629 - University of La-Monroe									
Education Employees	178	177.00	5,697,312.58	587	522.46	33,242,662.54	765	699.46	38,939,975.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	177.00	5,697,312.58	587	522.46	33,242,662.54	765	699.46	38,939,975.12
0631 - Northwestern State University									
Education Employees	142	141.00	4,663,915.40	567	542.69	31,503,367.19	709	683.69	36,167,282.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	142	141.00	4,663,915.40	567	542.69	31,503,367.19	709	683.69	36,167,282.59
0634 - Southeastern La University									
Education Employees	298	293.64	9,007,385.30	903	761.50	48,566,487.91	1,201	1,055.14	57,573,873.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	298	293.64	9,007,385.30	903	761.50	48,566,487.91	1,201	1,055.14	57,573,873.21
0640 - University of La-Lafayette									
Education Employees	541	524.20	16,716,817.28	1,695	1,562.38	104,660,705.81	2,236	2,086.58	121,377,523.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	541	524.20	16,716,817.28	1,695	1,562.38	104,660,705.81	2,236	2,086.58	121,377,523.09
0641 - Delgado Community College									
Education Employees	186	135.00	5,459,394.72	1,612	674.49	33,836,777.53	1,798	809.49	39,296,172.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	186	135.00	5,459,394.72	1,612	674.49	33,836,777.53	1,798	809.49	39,296,172.25

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	16	13.67	349,098.60	204	103.09	4,903,800.16	220	116.76	5,252,898.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	13.67	349,098.60	204	103.09	4,903,800.16	220	116.76	5,252,898.76
0644 - Bossier Community College									
Education Employees	81	51.00	2,554,765.00	872	279.86	13,731,518.24	953	330.86	16,286,283.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	81	51.00	2,554,765.00	872	279.86	13,731,518.24	953	330.86	16,286,283.24
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,295,259.20	197	184.00	12,589,573.62	236	223.00	14,884,832.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,295,259.20	197	184.00	12,589,573.62	236	223.00	14,884,832.82
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	250	112.03	5,466,132.04	261	122.53	5,776,696.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	250	112.03	5,466,132.04	261	122.53	5,776,696.84
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	610,656.79	368	203.51	9,796,861.92	389	224.51	10,407,518.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	610,656.79	368	203.51	9,796,861.92	389	224.51	10,407,518.71
0770 - Northwest Technical College									
Education Employees	7	7.00	212,576.00	152	95.02	3,888,153.49	159	102.02	4,100,729.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	212,576.00	152	95.02	3,888,153.49	159	102.02	4,100,729.49

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	657,321.20	332	181.02	9,545,794.60	353	202.02	10,203,115.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	657,321.20	332	181.02	9,545,794.60	353	202.02	10,203,115.80
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	246,934.06	289	226.41	9,087,984.31	295	232.41	9,334,918.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	246,934.06	289	226.41	9,087,984.31	295	232.41	9,334,918.37
N645 - South La Community College-NP									
Education Employees	72	72.00	2,283,985.60	670	389.41	17,388,200.57	742	461.41	19,672,186.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,283,985.60	670	389.41	17,388,200.57	742	461.41	19,672,186.17
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	297,668.80	244	118.15	5,615,802.67	253	127.15	5,913,471.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	297,668.80	244	118.15	5,615,802.67	253	127.15	5,913,471.47
N647 - La Delta Community College-NP									
Education Employees	14	14.00	516,256.00	433	237.89	10,941,093.18	447	251.89	11,457,349.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	516,256.00	433	237.89	10,941,093.18	447	251.89	11,457,349.18
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	157	153.50	12,795,147.88	157	153.50	12,795,147.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	157	153.50	12,795,147.88	157	153.50	12,795,147.88

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,228	4,094.29	145,016,606.33	21,040	16,190.83	1,005,846,759.08	25,268	20,285.12	1,150,863,365.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,228	4,094.29	145,016,606.33	21,040	16,190.83	1,005,846,759.08	25,268	20,285.12	1,150,863,365.41

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	4	4.00	140,231.32	52	48.20	5,221,269.86	56	52.20	5,361,501.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	140,231.32	52	48.20	5,221,269.86	56	52.20	5,361,501.18
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	274	273.50	11,106,821.07	115	84.70	7,031,215.47	389	358.20	18,138,036.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	274	273.50	11,106,821.07	115	84.70	7,031,215.47	389	358.20	18,138,036.54
HEALTH CARE SERVICES TOTALS									
Education Employees	278	277.50	11,247,052.39	167	132.90	12,252,485.33	445	410.40	23,499,537.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	278	277.50	11,247,052.39	167	132.90	12,252,485.33	445	410.40	23,499,537.72

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	428.00	26,646,899.08	37	37.00	4,220,048.56	502	465.00	30,866,947.64
Agency Total	465	428.00	26,646,899.08	37	37.00	4,220,048.56	502	465.00	30,866,947.64
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	47	44.50	2,777,840.86	47	44.50	2,777,840.86
Agency Total	0	0.00	0.00	47	44.50	2,777,840.86	47	44.50	2,777,840.86
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	72	72.00	4,238,166.40	74	74.00	4,310,555.60
Agency Total	2	2.00	72,389.20	72	72.00	4,238,166.40	74	74.00	4,310,555.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	431.00	26,770,165.08	166	163.50	12,020,470.10	634	594.50	38,790,635.18
DEPARTMENT TOTALS	468	431.00	26,770,165.08	166	163.50	12,020,470.10	634	594.50	38,790,635.18

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	110.00	3,670,530.00	165	148.00	8,660,343.80	285	258.00	12,330,873.80
Agency Total	120	110.00	3,670,530.00	165	148.00	8,660,343.80	285	258.00	12,330,873.80
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	160.00	5,246,971.08	55	43.00	2,930,519.54	220	203.00	8,177,490.62
Agency Total	165	160.00	5,246,971.08	55	43.00	2,930,519.54	220	203.00	8,177,490.62
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,078.40	105	89.00	4,446,127.14	115	99.00	4,813,205.54
Agency Total	10	10.00	367,078.40	105	89.00	4,446,127.14	115	99.00	4,813,205.54
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	115,970.66	100	32.00	3,600,999.22	102	34.00	3,716,969.88
Agency Total	2	2.00	115,970.66	100	32.00	3,600,999.22	102	34.00	3,716,969.88
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	2,853,666.40	6	6.00	609,206.26	55	53.50	3,462,872.66
Agency Total	49	47.50	2,853,666.40	6	6.00	609,206.26	55	53.50	3,462,872.66
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	274,754.70	83	75.50	4,056,932.10	89	81.50	4,331,686.80
Agency Total	6	6.00	274,754.70	83	75.50	4,056,932.10	89	81.50	4,331,686.80

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	335.50	12,528,971.24	514	393.50	24,304,128.06	866	729.00	36,833,099.30
DEPARTMENT TOTALS	352	335.50	12,528,971.24	514	393.50	24,304,128.06	866	729.00	36,833,099.30

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	65.00	3,435,637.40	11	11.00	725,358.92	76	76.00	4,160,996.32
Agency Total	65	65.00	3,435,637.40	16	16.00	950,359.02	81	81.00	4,385,996.42
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	65.00	3,435,637.40	11	11.00	725,358.92	76	76.00	4,160,996.32
DEPARTMENT TOTALS	65	65.00	3,435,637.40	16	16.00	950,359.02	81	81.00	4,385,996.42

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	502.00	25,620,506.34	43	42.00	3,970,092.88	575	544.00	29,590,599.22
Agency Total	532	502.00	25,620,506.34	43	42.00	3,970,092.88	575	544.00	29,590,599.22
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	502.00	25,620,506.34	43	42.00	3,970,092.88	575	544.00	29,590,599.22
DEPARTMENT TOTALS	532	502.00	25,620,506.34	43	42.00	3,970,092.88	575	544.00	29,590,599.22

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	472	460.83	29,089,713.69	472	460.83	29,089,713.69
Agency Total	0	0.00	0.00	472	460.83	29,089,713.69	472	460.83	29,089,713.69
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	472	460.83	29,089,713.69	472	460.83	29,089,713.69
DEPARTMENT TOTALS	0	0.00	0.00	472	460.83	29,089,713.69	472	460.83	29,089,713.69

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	10,935,230.80	26	25.00	3,274,358.88	220	212.00	14,209,589.68
Agency Total	194	187.00	10,935,230.80	26	25.00	3,274,358.88	220	212.00	14,209,589.68
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	10,935,230.80	26	25.00	3,274,358.88	220	212.00	14,209,589.68
DEPARTMENT TOTALS	194	187.00	10,935,230.80	26	25.00	3,274,358.88	220	212.00	14,209,589.68

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,990.40	14	13.00	917,979.40	18	16.00	1,092,969.80
Agency Total	4	3.00	174,990.40	14	13.00	917,979.40	18	16.00	1,092,969.80
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,990.40	14	13.00	917,979.40	18	16.00	1,092,969.80
DEPARTMENT TOTALS	4	3.00	174,990.40	14	13.00	917,979.40	18	16.00	1,092,969.80

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	287.00	18,185,809.20	21	14.60	1,434,166.24	471	301.60	19,619,975.44
Agency Total	450	287.00	18,185,809.20	21	14.60	1,434,166.24	471	301.60	19,619,975.44

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	287.00	18,185,809.20	21	14.60	1,434,166.24	471	301.60	19,619,975.44
DEPARTMENT TOTALS	450	287.00	18,185,809.20	21	14.60	1,434,166.24	471	301.60	19,619,975.44

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	3,025,250.28	19	9.00	1,332,976.58	66	52.00	4,358,226.86
Agency Total	47	43.00	3,025,250.28	19	9.00	1,332,976.58	66	52.00	4,358,226.86
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	3,025,250.28	19	9.00	1,332,976.58	66	52.00	4,358,226.86
DEPARTMENT TOTALS	47	43.00	3,025,250.28	19	9.00	1,332,976.58	66	52.00	4,358,226.86

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,933	1,870.37	125,482,216.44	1,367	1,293.02	66,287,991.28	3,300	3,163.39	191,770,207.72
VETERANS AFFAIRS	844	761.00	27,866,109.18	5	5.00	508,906.06	849	766.00	28,375,015.24
ECONOMIC DEVELOPMENT	58	57.00	3,618,487.34	44	44.00	4,741,311.64	102	101.00	8,359,798.98
CRT	595	477.75	21,674,192.02	21	21.00	1,683,436.56	616	498.75	23,357,628.58
DOTD	4,175	4,170.00	206,657,843.08	18	18.00	1,958,813.74	4,193	4,188.00	208,616,656.82
DPSC - CORRECTIONS	4,933	4,744.00	222,590,252.84	66	66.00	7,905,331.72	4,999	4,810.00	230,495,584.56
DPSC - PUBLIC SAFETY	2,526	2,430.00	150,803,374.38	104	79.30	6,856,511.22	2,630	2,509.30	157,659,885.60
DYS-OFF OF JUV JUST	764	755.00	34,687,142.10	74	64.00	4,454,005.40	838	819.00	39,141,147.50
LDH	7,122	6,782.67	344,138,164.61	307	162.18	27,534,829.38	7,429	6,944.85	371,672,993.99
DCFS	3,521	3,411.00	155,835,831.78	73	59.00	4,691,079.12	3,594	3,470.00	160,526,910.90
DNR	267	263.00	16,603,038.40	10	10.00	1,039,545.00	277	273.00	17,642,583.40
REVENUE	688	643.00	36,211,194.76	20	10.00	1,695,065.58	708	653.00	37,906,260.34
DEQ	688	667.00	41,301,378.82	16	9.00	1,131,173.94	704	676.00	42,432,552.76
LWC	901	842.00	41,940,557.88	10	10.00	1,244,946.04	911	852.00	43,185,503.92
WILDLIFE & FISHERIES	809	780.00	46,394,466.57	16	12.75	1,356,249.18	825	792.75	47,750,715.75
CIVIL SERVICE AGENCIES	159	157.00	10,044,496.80	53	7.00	993,311.28	212	164.00	11,037,808.08
HIGHER EDUCATION	4,228	4,094.29	145,016,606.33	21,040	16,190.83	1,005,846,759.08	25,268	20,285.12	1,150,863,365.41
HEALTH CARE SERVICES	278	277.50	11,247,052.39	167	132.90	12,252,485.33	445	410.40	23,499,537.72
EDUCATION	468	431.00	26,770,165.08	166	163.50	12,020,470.10	634	594.50	38,790,635.18
EDUCATION - OTHER	352	335.50	12,528,971.24	514	393.50	24,304,128.06	866	729.00	36,833,099.30
PUBLIC SERVICE COMM	65	65.00	3,435,637.40	16	16.00	950,359.02	81	81.00	4,385,996.42
AGRICULTURE	532	502.00	25,620,506.34	43	42.00	3,970,092.88	575	544.00	29,590,599.22
JUSTICE	0	0.00	0.00	472	460.83	29,089,713.69	472	460.83	29,089,713.69
INSURANCE	194	187.00	10,935,230.80	26	25.00	3,274,358.88	220	212.00	14,209,589.68
LIEUTENANT GOVERNOR	4	3.00	174,990.40	14	13.00	917,979.40	18	16.00	1,092,969.80
SECRETARY OF STATE	450	287.00	18,185,809.20	21	14.60	1,434,166.24	471	301.60	19,619,975.44
TREASURY	47	43.00	3,025,250.28	19	9.00	1,332,976.58	66	52.00	4,358,226.86
TOTALS	36,601	35,036.08	1,742,788,966.46	24,702	19,331.41	1,229,475,996.40	61,303	54,367.49	2,972,264,962.86

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,506	4,371.79	156,263,658.72	21,207	16,323.73	1,018,099,244.41	25,713	20,695.52	1,174,362,903.13
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,095	30,664.29	1,586,525,307.74	3,485	2,997.68	210,931,751.59	35,580	33,661.97	1,797,457,059.33
TOTALS	36,601	35,036.08	1,742,788,966.46	24,702	19,331.41	1,229,475,996.40	61,303	54,367.49	2,972,264,962.86
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,601	35,036.08	1,742,788,966.46	24,692	19,321.41	1,229,030,996.00	61,293	54,357.49	2,971,819,962.46
Employees with In-State Resident	33,759		1,637,752,267.01	16,735		810,157,455.10	50,494		2,447,909,722.11
Employees with Out-of State Resident	1,102		42,527,332.56	490		15,820,692.21	1,592		58,348,024.77
Employees with Unknown Resident	1,740		62,509,366.89	7,477		403,497,849.09	9,217		466,007,215.98