



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 10/19/2018

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/19/2018

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	69.02	5,180,491.66	96	69.02	5,180,491.66
Agency Total	0	0.00	0.00	96	69.02	5,180,491.66	96	69.02	5,180,491.66
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
Agency Total	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.37	2,300,238.20	1	1.00	101,504.00	45	42.37	2,401,742.20
Agency Total	44	41.37	2,300,238.20	1	1.00	101,504.00	45	42.37	2,401,742.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	2,033,915.00	0	0.00	0.00	34	31.00	2,033,915.00
Agency Total	34	31.00	2,033,915.00	0	0.00	0.00	34	31.00	2,033,915.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	384.00	25,122,292.10	103	103.00	8,352,690.58	508	487.00	33,474,982.68
Agency Total	405	384.00	25,122,292.10	103	103.00	8,352,690.58	508	487.00	33,474,982.68
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,640,965.22	13	5.00	926,566.68	176	167.00	13,567,531.90
Agency Total	163	162.00	12,640,965.22	13	5.00	926,566.68	176	167.00	13,567,531.90

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	271	271.00	15,112,607.38	271	271.00	15,112,607.38
Agency Total	0	0.00	0.00	271	271.00	15,112,607.38	271	271.00	15,112,607.38
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	790	767.00	31,565,199.04	791	768.00	31,608,775.04
Agency Total	1	1.00	43,576.00	790	767.00	31,565,199.04	791	768.00	31,608,775.04
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,071,596.80	2	2.00	176,092.80	37	37.00	2,247,689.60
Agency Total	35	35.00	2,071,596.80	2	2.00	176,092.80	37	37.00	2,247,689.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,076,964.80	1	1.00	121,305.60	61	60.00	3,198,270.40
Agency Total	60	59.00	3,076,964.80	1	1.00	121,305.60	61	60.00	3,198,270.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	943,800.00	78	65.00	3,206,845.20	95	82.00	4,150,645.20
Agency Total	17	17.00	943,800.00	78	65.00	3,206,845.20	95	82.00	4,150,645.20

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	6,108,406.72	1	1.00	145,000.18	92	90.00	6,253,406.90
Agency Total	91	89.00	6,108,406.72	1	1.00	145,000.18	92	90.00	6,253,406.90
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,265,201.64	1	1.00	169,999.96	39	36.00	2,435,201.60
Agency Total	38	35.00	2,265,201.64	1	1.00	169,999.96	39	36.00	2,435,201.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,494,407.24	0	0.00	0.00	36	35.00	2,494,407.24
Agency Total	36	35.00	2,494,407.24	0	0.00	0.00	36	35.00	2,494,407.24
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,221,364.04	0	0.00	0.00	36	36.00	1,221,364.04
Agency Total	36	36.00	1,221,364.04	0	0.00	0.00	36	36.00	1,221,364.04
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	319,508.80	0	0.00	0.00	6	5.00	319,508.80
Agency Total	6	5.00	319,508.80	0	0.00	0.00	6	5.00	319,508.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	775.00	53,836,804.06	2	1.00	211,297.58	799	776.00	54,048,101.64
Agency Total	797	775.00	53,836,804.06	2	1.00	211,297.58	799	776.00	54,048,101.64

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,718,665.60	1	1.00	130,000.00	50	50.00	3,848,665.60
Agency Total	49	49.00	3,718,665.60	1	1.00	130,000.00	50	50.00	3,848,665.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	5,651,729.20	0	0.00	0.00	91	89.00	5,651,729.20
Agency Total	91	89.00	5,651,729.20	0	0.00	0.00	91	89.00	5,651,729.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,930	1,867.37	125,436,069.82	1,368	1,296.02	66,332,291.90	3,298	3,163.39	191,768,361.72
DEPARTMENT TOTALS	1,930	1,867.37	125,436,069.82	1,368	1,296.02	66,332,291.90	3,298	3,163.39	191,768,361.72

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	100.00	4,112,243.20	5	5.00	508,906.06	107	105.00	4,621,149.26
Agency Total	102	100.00	4,112,243.20	5	5.00	508,906.06	107	105.00	4,621,149.26
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	109.00	4,107,674.48	0	0.00	0.00	129	109.00	4,107,674.48
Agency Total	129	109.00	4,107,674.48	0	0.00	0.00	129	109.00	4,107,674.48
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	140.00	5,025,746.70	0	0.00	0.00	156	140.00	5,025,746.70
Agency Total	156	140.00	5,025,746.70	0	0.00	0.00	156	140.00	5,025,746.70
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	144.00	5,157,245.60	0	0.00	0.00	166	144.00	5,157,245.60
Agency Total	166	144.00	5,157,245.60	0	0.00	0.00	166	144.00	5,157,245.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	142.00	4,829,229.60	0	0.00	0.00	152	142.00	4,829,229.60
Agency Total	152	142.00	4,829,229.60	0	0.00	0.00	152	142.00	4,829,229.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	128.00	4,696,718.00	0	0.00	0.00	145	128.00	4,696,718.00
Agency Total	145	128.00	4,696,718.00	0	0.00	0.00	145	128.00	4,696,718.00

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	763.00	27,928,857.58	5	5.00	508,906.06	855	768.00	28,437,763.64
DEPARTMENT TOTALS	850	763.00	27,928,857.58	5	5.00	508,906.06	855	768.00	28,437,763.64

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,370,283.20	10	10.00	1,314,509.56	30	29.00	2,684,792.76
Agency Total	20	19.00	1,370,283.20	10	10.00	1,314,509.56	30	29.00	2,684,792.76
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,254,610.54	34	34.00	3,426,802.08	73	72.00	5,681,412.62
Agency Total	39	38.00	2,254,610.54	34	34.00	3,426,802.08	73	72.00	5,681,412.62
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,624,893.74	44	44.00	4,741,311.64	103	101.00	8,366,205.38
DEPARTMENT TOTALS	59	57.00	3,624,893.74	44	44.00	4,741,311.64	103	101.00	8,366,205.38

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	34.75	2,349,831.64	4	4.00	395,979.22	46	38.75	2,745,810.86
Agency Total	42	34.75	2,349,831.64	4	4.00	395,979.22	46	38.75	2,745,810.86
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,033,746.00	1	1.00	113,505.60	42	42.00	2,147,251.60
Agency Total	41	41.00	2,033,746.00	1	1.00	113,505.60	42	42.00	2,147,251.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	59.00	2,909,514.40	2	2.00	223,956.20	75	61.00	3,133,470.60
Agency Total	73	59.00	2,909,514.40	2	2.00	223,956.20	75	61.00	3,133,470.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	259.00	10,247,167.84	6	6.00	312,339.04	306	265.00	10,559,506.88
Agency Total	300	259.00	10,247,167.84	6	6.00	312,339.04	306	265.00	10,559,506.88
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,617,098.34	4	4.00	320,043.36	33	33.00	1,937,141.70
Agency Total	29	29.00	1,617,098.34	4	4.00	320,043.36	33	33.00	1,937,141.70
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	56.00	2,588,755.00	4	4.00	317,613.14	116	60.00	2,906,368.14
Agency Total	112	56.00	2,588,755.00	4	4.00	317,613.14	116	60.00	2,906,368.14

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	597	478.75	21,746,113.22	21	21.00	1,683,436.56	618	499.75	23,429,549.78
DEPARTMENT TOTALS	597	478.75	21,746,113.22	21	21.00	1,683,436.56	618	499.75	23,429,549.78

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	181.00	11,266,809.84	8	8.00	953,146.48	191	189.00	12,219,956.32
Agency Total	183	181.00	11,266,809.84	8	8.00	953,146.48	191	189.00	12,219,956.32
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,988	3,985.00	195,373,478.04	10	10.00	1,005,667.26	3,998	3,995.00	196,379,145.30
Agency Total	3,988	3,985.00	195,373,478.04	10	10.00	1,005,667.26	3,998	3,995.00	196,379,145.30
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,171	4,166.00	206,640,287.88	18	18.00	1,958,813.74	4,189	4,184.00	208,599,101.62
DEPARTMENT TOTALS	4,171	4,166.00	206,640,287.88	18	18.00	1,958,813.74	4,189	4,184.00	208,599,101.62

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	251	225.00	13,285,617.50	14	14.00	1,732,342.82	265	239.00	15,017,960.32
Agency Total	251	225.00	13,285,617.50	19	19.00	1,952,343.12	270	244.00	15,237,960.62
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,372	1,333.00	58,751,326.40	14	14.00	2,259,642.58	1,386	1,347.00	61,010,968.98
Agency Total	1,372	1,333.00	58,751,326.40	14	14.00	2,259,642.58	1,386	1,347.00	61,010,968.98
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	307.00	14,296,571.12	4	4.00	354,917.94	328	311.00	14,651,489.06
Agency Total	324	307.00	14,296,571.12	4	4.00	354,917.94	328	311.00	14,651,489.06
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	288.00	12,598,945.84	6	6.00	633,753.90	304	294.00	13,232,699.74
Agency Total	298	288.00	12,598,945.84	6	6.00	633,753.90	304	294.00	13,232,699.74
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	155.00	5,965,520.08	0	0.00	0.00	159	155.00	5,965,520.08
Agency Total	159	155.00	5,965,520.08	0	0.00	0.00	159	155.00	5,965,520.08
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	476.00	21,617,970.40	5	5.00	520,984.36	500	481.00	22,138,954.76
Agency Total	495	476.00	21,617,970.40	5	5.00	520,984.36	500	481.00	22,138,954.76

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	534.00	24,252,461.74	8	8.00	1,099,243.86	554	542.00	25,351,705.60
Agency Total	546	534.00	24,252,461.74	8	8.00	1,099,243.86	554	542.00	25,351,705.60
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	326.00	13,833,372.80	4	4.00	517,116.34	334	330.00	14,350,489.14
Agency Total	330	326.00	13,833,372.80	4	4.00	517,116.34	334	330.00	14,350,489.14
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	765.00	42,736,975.84	0	0.00	0.00	815	765.00	42,736,975.84
Agency Total	815	765.00	42,736,975.84	0	0.00	0.00	815	765.00	42,736,975.84
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	281.00	12,031,907.68	7	6.80	700,449.62	294	287.80	12,732,357.30
Agency Total	287	281.00	12,031,907.68	7	6.80	700,449.62	294	287.80	12,732,357.30
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,369,844.72	0	0.00	0.00	63	62.00	3,369,844.72
Agency Total	63	62.00	3,369,844.72	0	0.00	0.00	63	62.00	3,369,844.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,940	4,752.00	222,740,514.12	62	61.80	7,818,451.42	5,002	4,813.80	230,558,965.54
DEPARTMENT TOTALS	4,940	4,752.00	222,740,514.12	67	66.80	8,038,451.72	5,007	4,818.80	230,778,965.84

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	103.00	6,252,971.40	2	1.00	199,819.88	111	104.00	6,452,791.28
Agency Total	109	103.00	6,252,971.40	2	1.00	199,819.88	111	104.00	6,452,791.28
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,744	1,688.00	114,976,166.50	82	60.30	4,838,203.50	1,826	1,748.30	119,814,370.00
Agency Total	1,744	1,688.00	114,976,166.50	82	60.30	4,838,203.50	1,826	1,748.30	119,814,370.00
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	474.00	19,939,910.12	4	4.00	378,198.34	510	478.00	20,318,108.46
Agency Total	506	474.00	19,939,910.12	4	4.00	378,198.34	510	478.00	20,318,108.46
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	8,594,112.12	12	10.00	1,045,425.42	161	157.00	9,639,537.54
Agency Total	149	147.00	8,594,112.12	12	10.00	1,045,425.42	161	157.00	9,639,537.54
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	523,390.40	1	1.00	115,000.08	11	11.00	638,390.48
Agency Total	10	10.00	523,390.40	1	1.00	115,000.08	11	11.00	638,390.48

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	660,795.20	1	1.00	110,011.20	12	12.00	770,806.40
Agency Total	11	11.00	660,795.20	1	1.00	110,011.20	12	12.00	770,806.40

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,530	2,434.00	150,998,201.74	104	79.30	6,856,511.22	2,634	2,513.30	157,854,712.96
DEPARTMENT TOTALS	2,530	2,434.00	150,998,201.74	104	79.30	6,856,511.22	2,634	2,513.30	157,854,712.96

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	741.00	34,157,072.56	73	63.00	4,377,005.36	823	804.00	38,534,077.92
Agency Total	750	741.00	34,157,072.56	73	63.00	4,377,005.36	823	804.00	38,534,077.92

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	741.00	34,157,072.56	73	63.00	4,377,005.36	823	804.00	38,534,077.92
DEPARTMENT TOTALS	750	741.00	34,157,072.56	73	63.00	4,377,005.36	823	804.00	38,534,077.92

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.10	6,853,346.24	14	12.60	1,673,634.56	155	152.70	8,526,980.80
Agency Total	141	140.10	6,853,346.24	14	12.60	1,673,634.56	155	152.70	8,526,980.80
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	7,690,904.00	18	9.73	1,889,492.59	165	156.73	9,580,396.59
Agency Total	147	147.00	7,690,904.00	18	9.73	1,889,492.59	165	156.73	9,580,396.59
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	198.00	10,970,954.80	18	11.00	2,270,964.80	221	209.00	13,241,919.60
Agency Total	203	198.00	10,970,954.80	18	11.00	2,270,964.80	221	209.00	13,241,919.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	288,813.20	2	2.00	208,319.28	8	8.00	497,132.48
Agency Total	6	6.00	288,813.20	2	2.00	208,319.28	8	8.00	497,132.48
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	836	812.00	41,166,843.64	48	43.00	2,629,630.90	884	855.00	43,796,474.54
Agency Total	836	812.00	41,166,843.64	48	43.00	2,629,630.90	884	855.00	43,796,474.54
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	390.00	27,747,900.44	18	10.00	1,670,211.92	431	400.00	29,418,112.36
Agency Total	413	390.00	27,747,900.44	18	10.00	1,670,211.92	431	400.00	29,418,112.36

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	135.80	7,780,104.80	8	6.60	1,270,139.52	151	142.40	9,050,244.32
Agency Total	143	135.80	7,780,104.80	8	6.60	1,270,139.52	151	142.40	9,050,244.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.00	4,736,289.22	3	3.00	517,934.30	90	89.00	5,254,223.52
Agency Total	87	86.00	4,736,289.22	3	3.00	517,934.30	90	89.00	5,254,223.52
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	368.00	18,445,827.92	28	2.00	1,627,350.40	399	370.00	20,073,178.32
Agency Total	371	368.00	18,445,827.92	28	2.00	1,627,350.40	399	370.00	20,073,178.32
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	98.00	4,960,111.52	6	5.75	995,389.20	106	103.75	5,955,500.72
Agency Total	100	98.00	4,960,111.52	6	5.75	995,389.20	106	103.75	5,955,500.72
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,185	1,148.00	68,287,005.02	80	11.50	5,755,321.78	1,265	1,159.50	74,042,326.80
Agency Total	1,185	1,148.00	68,287,005.02	80	11.50	5,755,321.78	1,265	1,159.50	74,042,326.80

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,610	1,471.00	66,502,560.54	24	19.50	2,942,436.90	1,634	1,490.50	69,444,997.44
Agency Total	1,610	1,471.00	66,502,560.54	24	19.50	2,942,436.90	1,634	1,490.50	69,444,997.44
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,489	1,407.00	57,833,791.08	12	10.50	1,241,322.16	1,501	1,417.50	59,075,113.24
Agency Total	1,489	1,407.00	57,833,791.08	12	10.50	1,241,322.16	1,501	1,417.50	59,075,113.24
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	65.77	3,434,976.85	3	1.00	156,405.60	76	66.77	3,591,382.45
Agency Total	73	65.77	3,434,976.85	3	1.00	156,405.60	76	66.77	3,591,382.45
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,270,110.00	2	2.00	245,024.00	84	81.00	4,515,134.00
Agency Total	82	79.00	4,270,110.00	2	2.00	245,024.00	84	81.00	4,515,134.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,070,352.00	14	3.00	779,625.60	89	78.00	4,849,977.60
Agency Total	75	75.00	4,070,352.00	14	3.00	779,625.60	89	78.00	4,849,977.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	6,967,339.60	8	8.00	1,506,628.95	131	131.00	8,473,968.55
Agency Total	123	123.00	6,967,339.60	8	8.00	1,506,628.95	131	131.00	8,473,968.55

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,090	6,755.67	342,478,725.27	307	162.18	27,519,832.58	7,397	6,917.85	369,998,557.85
DEPARTMENT TOTALS	7,090	6,755.67	342,478,725.27	307	162.18	27,519,832.58	7,397	6,917.85	369,998,557.85

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,504	3,396.00	155,300,741.38	73	59.00	4,691,079.12	3,577	3,455.00	159,991,820.50
Agency Total	3,504	3,396.00	155,300,741.38	73	59.00	4,691,079.12	3,577	3,455.00	159,991,820.50
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,504	3,396.00	155,300,741.38	73	59.00	4,691,079.12	3,577	3,455.00	159,991,820.50
DEPARTMENT TOTALS	3,504	3,396.00	155,300,741.38	73	59.00	4,691,079.12	3,577	3,455.00	159,991,820.50

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,738,817.60	7	7.00	719,201.60	33	32.00	2,458,019.20
Agency Total	26	25.00	1,738,817.60	7	7.00	719,201.60	33	32.00	2,458,019.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	9,158,510.40	1	1.00	103,563.20	156	154.00	9,262,073.60
Agency Total	155	153.00	9,158,510.40	1	1.00	103,563.20	156	154.00	9,262,073.60
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,014,325.60	1	1.00	107,640.00	48	48.00	3,121,965.60
Agency Total	47	47.00	3,014,325.60	1	1.00	107,640.00	48	48.00	3,121,965.60
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,677,261.60	1	1.00	109,140.20	40	39.00	2,786,401.80
Agency Total	39	38.00	2,677,261.60	1	1.00	109,140.20	40	39.00	2,786,401.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	263.00	16,588,915.20	10	10.00	1,039,545.00	277	273.00	17,628,460.20
DEPARTMENT TOTALS	267	263.00	16,588,915.20	10	10.00	1,039,545.00	277	273.00	17,628,460.20

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	643.00	36,262,690.36	20	10.00	1,695,065.58	710	653.00	37,957,755.94
Agency Total	690	643.00	36,262,690.36	20	10.00	1,695,065.58	710	653.00	37,957,755.94
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	643.00	36,262,690.36	20	10.00	1,695,065.58	710	653.00	37,957,755.94
DEPARTMENT TOTALS	690	643.00	36,262,690.36	20	10.00	1,695,065.58	710	653.00	37,957,755.94

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	667.00	41,321,492.42	15	8.00	1,048,673.86	703	675.00	42,370,166.28
Agency Total	688	667.00	41,321,492.42	15	8.00	1,048,673.86	703	675.00	42,370,166.28
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	667.00	41,321,492.42	15	8.00	1,048,673.86	703	675.00	42,370,166.28
DEPARTMENT TOTALS	688	667.00	41,321,492.42	15	8.00	1,048,673.86	703	675.00	42,370,166.28

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	839.00	41,818,836.28	10	10.00	1,244,946.04	908	849.00	43,063,782.32
Agency Total	898	839.00	41,818,836.28	10	10.00	1,244,946.04	908	849.00	43,063,782.32
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	839.00	41,818,836.28	10	10.00	1,244,946.04	908	849.00	43,063,782.32
DEPARTMENT TOTALS	898	839.00	41,818,836.28	10	10.00	1,244,946.04	908	849.00	43,063,782.32

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,526,927.57	1	1.00	110,006.00	46	41.00	2,636,933.57
Agency Total	45	40.00	2,526,927.57	1	1.00	110,006.00	46	41.00	2,636,933.57
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	261.00	17,169,044.00	7	6.00	617,048.38	270	267.00	17,786,092.38
Agency Total	263	261.00	17,169,044.00	7	6.00	617,048.38	270	267.00	17,786,092.38
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	246.00	13,964,175.27	6	4.75	460,194.80	273	250.75	14,424,370.07
Agency Total	267	246.00	13,964,175.27	6	4.75	460,194.80	273	250.75	14,424,370.07
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	233.00	12,841,383.36	2	1.00	169,000.00	237	234.00	13,010,383.36
Agency Total	235	233.00	12,841,383.36	2	1.00	169,000.00	237	234.00	13,010,383.36
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	780.00	46,501,530.20	16	12.75	1,356,249.18	826	792.75	47,857,779.38
DEPARTMENT TOTALS	810	780.00	46,501,530.20	16	12.75	1,356,249.18	826	792.75	47,857,779.38

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,419,400.00	46	0.00	450,673.60	144	98.00	6,870,073.60
Agency Total	98	98.00	6,419,400.00	46	0.00	450,673.60	144	98.00	6,870,073.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,204,382.40	0	0.00	0.00	18	18.00	1,204,382.40
Agency Total	18	18.00	1,204,382.40	0	0.00	0.00	18	18.00	1,204,382.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,221,772.80	0	0.00	0.00	38	38.00	2,221,772.80
Agency Total	38	38.00	2,221,772.80	0	0.00	0.00	38	38.00	2,221,772.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	279,520.80	4	4.00	312,111.28	11	9.00	591,632.08
Agency Total	7	5.00	279,520.80	4	4.00	312,111.28	11	9.00	591,632.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	10,125,076.00	53	7.00	993,311.28	214	166.00	11,118,387.28
DEPARTMENT TOTALS	161	159.00	10,125,076.00	53	7.00	993,311.28	214	166.00	11,118,387.28

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	665	663.03	25,609,654.10	2,942	2,745.49	199,554,281.89	3,607	3,408.52	225,163,935.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	665	663.03	25,609,654.10	2,942	2,745.49	199,554,281.89	3,607	3,408.52	225,163,935.99
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,554,758.40	231	161.97	7,259,540.10	282	212.97	8,814,298.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,554,758.40	231	161.97	7,259,540.10	282	212.97	8,814,298.50
0603 - University of New Orleans									
Education Employees	62	61.90	2,259,873.00	929	554.17	39,213,252.33	991	616.07	41,473,125.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	61.90	2,259,873.00	929	554.17	39,213,252.33	991	616.07	41,473,125.33
0604 - LSU-Health Sciences Center NO									
Education Employees	340	340.00	11,715,886.79	898	853.43	81,350,685.83	1,238	1,193.43	93,066,572.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	340	340.00	11,715,886.79	898	853.43	81,350,685.83	1,238	1,193.43	93,066,572.62
0605 - LSU-Eunice									
Education Employees	47	47.00	1,325,792.00	192	135.79	5,655,041.74	239	182.79	6,980,833.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,325,792.00	192	135.79	5,655,041.74	239	182.79	6,980,833.74
0606 - LSU-Shreveport									
Education Employees	64	63.60	1,788,691.84	324	245.06	12,999,024.10	388	308.66	14,787,715.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	63.60	1,788,691.84	324	245.06	12,999,024.10	388	308.66	14,787,715.94

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	147	145.20	5,275,387.52	288	281.76	21,642,763.41	435	426.96	26,918,150.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	145.20	5,275,387.52	288	281.76	21,642,763.41	435	426.96	26,918,150.93
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	45.55	1,676,728.80	137	131.96	9,079,886.00	184	177.51	10,756,614.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.55	1,676,728.80	137	131.96	9,079,886.00	184	177.51	10,756,614.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	120	120.00	4,616,041.95	541	516.94	49,269,764.66	661	636.94	53,885,806.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	120	120.00	4,616,041.95	541	516.94	49,269,764.66	661	636.94	53,885,806.61
0612 - Baton Rouge Community College									
Education Employees	47	46.00	7,507,209.14	750	359.78	18,639,891.18	797	405.78	26,147,100.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.00	7,507,209.14	750	359.78	18,639,891.18	797	405.78	26,147,100.32
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
0616 - SU A & M College									
Education Employees	289	284.00	9,131,742.88	1,061	1,052.00	45,734,666.64	1,350	1,336.00	54,866,409.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	289	284.00	9,131,742.88	1,061	1,052.00	45,734,666.64	1,350	1,336.00	54,866,409.52

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	67	67.00	2,032,646.27	282	270.09	10,554,904.64	349	337.09	12,587,550.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,032,646.27	282	270.09	10,554,904.64	349	337.09	12,587,550.91
0618 - SU Shreveport									
Education Employees	39	35.00	1,136,253.51	238	190.69	7,087,060.20	277	225.69	8,223,313.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	35.00	1,136,253.51	238	190.69	7,087,060.20	277	225.69	8,223,313.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
0621 - Nicholls State University									
Education Employees	175	175.00	5,016,148.80	841	727.50	25,205,079.37	1,016	902.50	30,221,228.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	175	175.00	5,016,148.80	841	727.50	25,205,079.37	1,016	902.50	30,221,228.17
0623 - Grambling State University									
Education Employees	77	75.00	2,425,217.80	380	358.24	20,213,870.71	457	433.24	22,639,088.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	75.00	2,425,217.80	380	358.24	20,213,870.71	457	433.24	22,639,088.51
0625 - La Tech University									
Education Employees	222	221.00	6,383,877.76	810	770.81	50,154,336.25	1,032	991.81	56,538,214.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	222	221.00	6,383,877.76	810	770.81	50,154,336.25	1,032	991.81	56,538,214.01

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	127	119.00	3,643,959.80	611	437.86	29,770,731.02	738	556.86	33,414,690.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	127	119.00	3,643,959.80	611	437.86	29,770,731.02	738	556.86	33,414,690.82
0629 - University of La-Monroe									
Education Employees	178	177.00	5,697,312.58	586	521.46	33,207,662.64	764	698.46	38,904,975.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	177.00	5,697,312.58	586	521.46	33,207,662.64	764	698.46	38,904,975.22
0631 - Northwestern State University									
Education Employees	142	141.00	4,663,915.40	567	542.69	31,503,367.19	709	683.69	36,167,282.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	142	141.00	4,663,915.40	567	542.69	31,503,367.19	709	683.69	36,167,282.59
0634 - Southeastern La University									
Education Employees	297	292.64	8,988,519.70	903	761.50	48,945,192.83	1,200	1,054.14	57,933,712.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	297	292.64	8,988,519.70	903	761.50	48,945,192.83	1,200	1,054.14	57,933,712.53
0640 - University of La-Lafayette									
Education Employees	539	523.00	16,697,910.08	1,689	1,558.06	104,429,659.81	2,228	2,081.06	121,127,569.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	539	523.00	16,697,910.08	1,689	1,558.06	104,429,659.81	2,228	2,081.06	121,127,569.89
0641 - Delgado Community College									
Education Employees	183	133.00	5,393,583.52	1,565	647.71	33,643,262.44	1,748	780.71	39,036,845.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	133.00	5,393,583.52	1,565	647.71	33,643,262.44	1,748	780.71	39,036,845.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	16	13.67	349,098.60	205	102.59	4,864,440.16	221	116.26	5,213,538.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	13.67	349,098.60	205	102.59	4,864,440.16	221	116.26	5,213,538.76
0644 - Bossier Community College									
Education Employees	81	51.00	2,554,765.00	876	279.86	13,731,809.01	957	330.86	16,286,574.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	81	51.00	2,554,765.00	876	279.86	13,731,809.01	957	330.86	16,286,574.01
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,295,259.20	198	185.00	12,362,745.98	237	224.00	14,658,005.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,295,259.20	198	185.00	12,362,745.98	237	224.00	14,658,005.18
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	258	112.03	5,466,832.04	269	122.53	5,777,396.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	258	112.03	5,466,832.04	269	122.53	5,777,396.84
0751 - SOWELA Tech Comm College									
Education Employees	23	23.00	654,336.79	368	204.51	9,830,950.94	391	227.51	10,485,287.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	654,336.79	368	204.51	9,830,950.94	391	227.51	10,485,287.73
0770 - Northwest Technical College									
Education Employees	7	7.00	212,576.00	150	96.30	3,932,343.49	157	103.30	4,144,919.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	212,576.00	150	96.30	3,932,343.49	157	103.30	4,144,919.49

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	657,321.20	332	180.29	9,522,351.12	353	201.29	10,179,672.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	657,321.20	332	180.29	9,522,351.12	353	201.29	10,179,672.32
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	246,934.06	289	224.76	9,004,944.31	295	230.76	9,251,878.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	246,934.06	289	224.76	9,004,944.31	295	230.76	9,251,878.37
N645 - South La Community College-NP									
Education Employees	73	73.00	2,316,433.60	682	391.03	17,463,692.85	755	464.03	19,780,126.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	73.00	2,316,433.60	682	391.03	17,463,692.85	755	464.03	19,780,126.45
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	297,668.80	245	119.35	5,668,613.23	254	128.35	5,966,282.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	297,668.80	245	119.35	5,668,613.23	254	128.35	5,966,282.03
N647 - La Delta Community College-NP									
Education Employees	15	15.00	541,985.60	427	234.74	10,832,211.18	442	249.74	11,374,196.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	541,985.60	427	234.74	10,832,211.18	442	249.74	11,374,196.78
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	157	153.50	12,795,147.88	157	153.50	12,795,147.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	157	153.50	12,795,147.88	157	153.50	12,795,147.88

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,229	4,097.09	145,068,379.71	20,986	16,142.92	1,004,536,653.33	25,215	20,240.01	1,149,605,033.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,229	4,097.09	145,068,379.71	20,986	16,142.92	1,004,536,653.33	25,215	20,240.01	1,149,605,033.04

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	4	4.00	140,231.32	52	48.20	5,221,269.86	56	52.20	5,361,501.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	140,231.32	52	48.20	5,221,269.86	56	52.20	5,361,501.18
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	269.50	10,955,740.69	116	85.70	7,103,719.47	386	355.20	18,059,460.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	270	269.50	10,955,740.69	116	85.70	7,103,719.47	386	355.20	18,059,460.16
HEALTH CARE SERVICES TOTALS									
Education Employees	274	273.50	11,095,972.01	168	133.90	12,324,989.33	442	407.40	23,420,961.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	274	273.50	11,095,972.01	168	133.90	12,324,989.33	442	407.40	23,420,961.34

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	427.00	26,574,057.48	37	37.00	4,220,048.56	500	464.00	30,794,106.04
Agency Total	463	427.00	26,574,057.48	37	37.00	4,220,048.56	500	464.00	30,794,106.04
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	48	45.50	2,832,840.74	48	45.50	2,832,840.74
Agency Total	0	0.00	0.00	48	45.50	2,832,840.74	48	45.50	2,832,840.74
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	72	72.00	4,238,150.80	74	74.00	4,310,540.00
Agency Total	2	2.00	72,389.20	72	72.00	4,238,150.80	74	74.00	4,310,540.00
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	430.00	26,697,323.48	167	164.50	12,075,454.38	633	594.50	38,772,777.86
DEPARTMENT TOTALS	466	430.00	26,697,323.48	167	164.50	12,075,454.38	633	594.50	38,772,777.86

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	110.00	3,681,940.56	165	148.00	8,657,538.14	285	258.00	12,339,478.70
Agency Total	120	110.00	3,681,940.56	165	148.00	8,657,538.14	285	258.00	12,339,478.70
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	160.00	5,245,057.48	55	43.00	2,926,827.54	220	203.00	8,171,885.02
Agency Total	165	160.00	5,245,057.48	55	43.00	2,926,827.54	220	203.00	8,171,885.02
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,078.40	105	89.00	4,446,127.14	115	99.00	4,813,205.54
Agency Total	10	10.00	367,078.40	105	89.00	4,446,127.14	115	99.00	4,813,205.54
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	115,970.66	100	32.00	3,600,999.22	102	34.00	3,716,969.88
Agency Total	2	2.00	115,970.66	100	32.00	3,600,999.22	102	34.00	3,716,969.88
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	2,853,666.40	6	6.00	609,206.26	55	53.50	3,462,872.66
Agency Total	49	47.50	2,853,666.40	6	6.00	609,206.26	55	53.50	3,462,872.66
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	274,754.70	83	75.50	4,056,932.10	89	81.50	4,331,686.80
Agency Total	6	6.00	274,754.70	83	75.50	4,056,932.10	89	81.50	4,331,686.80

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	335.50	12,538,468.20	514	393.50	24,297,630.40	866	729.00	36,836,098.60
DEPARTMENT TOTALS	352	335.50	12,538,468.20	514	393.50	24,297,630.40	866	729.00	36,836,098.60

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	65.00	3,435,637.40	11	11.00	725,358.92	76	76.00	4,160,996.32
Agency Total	65	65.00	3,435,637.40	16	16.00	950,359.02	81	81.00	4,385,996.42
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	65.00	3,435,637.40	11	11.00	725,358.92	76	76.00	4,160,996.32
DEPARTMENT TOTALS	65	65.00	3,435,637.40	16	16.00	950,359.02	81	81.00	4,385,996.42

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	499.00	25,493,934.96	43	42.00	3,970,092.88	572	541.00	29,464,027.84
Agency Total	529	499.00	25,493,934.96	43	42.00	3,970,092.88	572	541.00	29,464,027.84
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	499.00	25,493,934.96	43	42.00	3,970,092.88	572	541.00	29,464,027.84
DEPARTMENT TOTALS	529	499.00	25,493,934.96	43	42.00	3,970,092.88	572	541.00	29,464,027.84

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	472	460.83	29,070,203.29	472	460.83	29,070,203.29
Agency Total	0	0.00	0.00	472	460.83	29,070,203.29	472	460.83	29,070,203.29
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	472	460.83	29,070,203.29	472	460.83	29,070,203.29
DEPARTMENT TOTALS	0	0.00	0.00	472	460.83	29,070,203.29	472	460.83	29,070,203.29

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	10,935,230.80	26	25.00	3,274,358.88	220	212.00	14,209,589.68
Agency Total	194	187.00	10,935,230.80	26	25.00	3,274,358.88	220	212.00	14,209,589.68
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	10,935,230.80	26	25.00	3,274,358.88	220	212.00	14,209,589.68
DEPARTMENT TOTALS	194	187.00	10,935,230.80	26	25.00	3,274,358.88	220	212.00	14,209,589.68

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,990.40	14	13.00	917,979.40	18	16.00	1,092,969.80
Agency Total	4	3.00	174,990.40	14	13.00	917,979.40	18	16.00	1,092,969.80

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,990.40	14	13.00	917,979.40	18	16.00	1,092,969.80
DEPARTMENT TOTALS	4	3.00	174,990.40	14	13.00	917,979.40	18	16.00	1,092,969.80

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	287.00	18,185,809.20	21	14.60	1,434,166.24	471	301.60	19,619,975.44
Agency Total	450	287.00	18,185,809.20	21	14.60	1,434,166.24	471	301.60	19,619,975.44

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	287.00	18,185,809.20	21	14.60	1,434,166.24	471	301.60	19,619,975.44
DEPARTMENT TOTALS	450	287.00	18,185,809.20	21	14.60	1,434,166.24	471	301.60	19,619,975.44

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,885,661.48	20	9.00	1,356,272.58	65	50.00	4,241,934.06
Agency Total	45	41.00	2,885,661.48	20	9.00	1,356,272.58	65	50.00	4,241,934.06
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,885,661.48	20	9.00	1,356,272.58	65	50.00	4,241,934.06
DEPARTMENT TOTALS	45	41.00	2,885,661.48	20	9.00	1,356,272.58	65	50.00	4,241,934.06

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,930	1,867.37	125,436,069.82	1,368	1,296.02	66,332,291.90	3,298	3,163.39	191,768,361.72
VETERANS AFFAIRS	850	763.00	27,928,857.58	5	5.00	508,906.06	855	768.00	28,437,763.64
ECONOMIC DEVELOPMENT	59	57.00	3,624,893.74	44	44.00	4,741,311.64	103	101.00	8,366,205.38
CRT	597	478.75	21,746,113.22	21	21.00	1,683,436.56	618	499.75	23,429,549.78
DOTD	4,171	4,166.00	206,640,287.88	18	18.00	1,958,813.74	4,189	4,184.00	208,599,101.62
DPSC - CORRECTIONS	4,940	4,752.00	222,740,514.12	67	66.80	8,038,451.72	5,007	4,818.80	230,778,965.84
DPSC - PUBLIC SAFETY	2,530	2,434.00	150,998,201.74	104	79.30	6,856,511.22	2,634	2,513.30	157,854,712.96
DYS-OFF OF JUV JUST	750	741.00	34,157,072.56	73	63.00	4,377,005.36	823	804.00	38,534,077.92
LDH	7,090	6,755.67	342,478,725.27	307	162.18	27,519,832.58	7,397	6,917.85	369,998,557.85
DCFS	3,504	3,396.00	155,300,741.38	73	59.00	4,691,079.12	3,577	3,455.00	159,991,820.50
DNR	267	263.00	16,588,915.20	10	10.00	1,039,545.00	277	273.00	17,628,460.20
REVENUE	690	643.00	36,262,690.36	20	10.00	1,695,065.58	710	653.00	37,957,755.94
DEQ	688	667.00	41,321,492.42	15	8.00	1,048,673.86	703	675.00	42,370,166.28
LWC	898	839.00	41,818,836.28	10	10.00	1,244,946.04	908	849.00	43,063,782.32
WILDLIFE & FISHERIES	810	780.00	46,501,530.20	16	12.75	1,356,249.18	826	792.75	47,857,779.38
CIVIL SERVICE AGENCIES	161	159.00	10,125,076.00	53	7.00	993,311.28	214	166.00	11,118,387.28
HIGHER EDUCATION	4,229	4,097.09	145,068,379.71	20,986	16,142.92	1,004,536,653.33	25,215	20,240.01	1,149,605,033.04
HEALTH CARE SERVICES	274	273.50	11,095,972.01	168	133.90	12,324,989.33	442	407.40	23,420,961.34
EDUCATION	466	430.00	26,697,323.48	167	164.50	12,075,454.38	633	594.50	38,772,777.86
EDUCATION - OTHER	352	335.50	12,538,468.20	514	393.50	24,297,630.40	866	729.00	36,836,098.60
PUBLIC SERVICE COMM	65	65.00	3,435,637.40	16	16.00	950,359.02	81	81.00	4,385,996.42
AGRICULTURE	529	499.00	25,493,934.96	43	42.00	3,970,092.88	572	541.00	29,464,027.84
JUSTICE	0	0.00	0.00	472	460.83	29,070,203.29	472	460.83	29,070,203.29
INSURANCE	194	187.00	10,935,230.80	26	25.00	3,274,358.88	220	212.00	14,209,589.68
LIEUTENANT GOVERNOR	4	3.00	174,990.40	14	13.00	917,979.40	18	16.00	1,092,969.80
SECRETARY OF STATE	450	287.00	18,185,809.20	21	14.60	1,434,166.24	471	301.60	19,619,975.44
TREASURY	45	41.00	2,885,661.48	20	9.00	1,356,272.58	65	50.00	4,241,934.06
TOTALS	36,543	34,979.88	1,740,181,425.41	24,651	19,287.30	1,228,293,590.57	61,194	54,267.18	2,968,475,015.98

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,503	4,370.59	156,164,351.72	21,154	16,276.82	1,016,861,642.66	25,657	20,647.41	1,173,025,994.38
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,040	30,609.29	1,584,017,073.69	3,487	3,000.48	210,986,947.51	35,527	33,609.77	1,795,004,021.20
TOTALS	36,543	34,979.88	1,740,181,425.41	24,651	19,287.30	1,228,293,590.57	61,194	54,267.18	2,968,475,015.98
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,543	34,979.88	1,740,181,425.41	24,641	19,277.30	1,227,848,590.17	61,184	54,257.18	2,968,030,015.58
Employees with In-State Resident	33,697		1,635,054,397.80	16,690		809,394,972.13	50,387		2,444,449,369.93
Employees with Out-of State Resident	1,109		42,741,162.28	496		16,285,747.16	1,605		59,026,909.44
Employees with Unknown Resident	1,737		62,385,865.33	7,465		402,612,871.28	9,202		464,998,736.61