



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 9/21/2018

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	69.02	5,180,491.66	96	69.02	5,180,491.66
Agency Total	0	0.00	0.00	96	69.02	5,180,491.66	96	69.02	5,180,491.66
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
Agency Total	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.37	2,321,183.80	1	1.00	101,504.00	45	42.37	2,422,687.80
Agency Total	44	41.37	2,321,183.80	1	1.00	101,504.00	45	42.37	2,422,687.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	2,033,915.00	0	0.00	0.00	34	31.00	2,033,915.00
Agency Total	34	31.00	2,033,915.00	0	0.00	0.00	34	31.00	2,033,915.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	401	381.00	24,985,958.50	103	103.00	8,297,666.52	504	484.00	33,283,625.02
Agency Total	401	381.00	24,985,958.50	103	103.00	8,297,666.52	504	484.00	33,283,625.02
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	12,525,286.80	13	5.00	926,566.68	174	165.00	13,451,853.48
Agency Total	161	160.00	12,525,286.80	13	5.00	926,566.68	174	165.00	13,451,853.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	272	272.00	15,167,554.74	272	272.00	15,167,554.74
Agency Total	0	0.00	0.00	272	272.00	15,167,554.74	272	272.00	15,167,554.74
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	783	761.00	31,366,969.32	784	762.00	31,410,545.32
Agency Total	1	1.00	43,576.00	783	761.00	31,366,969.32	784	762.00	31,410,545.32
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,161,660.80	2	2.00	176,092.80	38	38.00	2,337,753.60
Agency Total	36	36.00	2,161,660.80	2	2.00	176,092.80	38	38.00	2,337,753.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,122,392.00	1	1.00	121,305.60	62	61.00	3,243,697.60
Agency Total	61	60.00	3,122,392.00	1	1.00	121,305.60	62	61.00	3,243,697.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	943,800.00	78	65.00	3,206,845.20	95	82.00	4,150,645.20
Agency Total	17	17.00	943,800.00	78	65.00	3,206,845.20	95	82.00	4,150,645.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	6,232,270.72	1	1.00	145,000.18	94	92.00	6,377,270.90
Agency Total	93	91.00	6,232,270.72	1	1.00	145,000.18	94	92.00	6,377,270.90
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,236,414.44	1	1.00	169,999.96	38	36.00	2,406,414.40
Agency Total	37	35.00	2,236,414.44	1	1.00	169,999.96	38	36.00	2,406,414.40
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,487,064.84	0	0.00	0.00	36	35.00	2,487,064.84
Agency Total	36	35.00	2,487,064.84	0	0.00	0.00	36	35.00	2,487,064.84
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,235,664.04	0	0.00	0.00	34	34.00	1,235,664.04
Agency Total	34	34.00	1,235,664.04	0	0.00	0.00	34	34.00	1,235,664.04
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	343,720.00	0	0.00	0.00	7	6.00	343,720.00
Agency Total	7	6.00	343,720.00	0	0.00	0.00	7	6.00	343,720.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	775.00	53,926,259.66	2	1.00	211,297.58	799	776.00	54,137,557.24
Agency Total	797	775.00	53,926,259.66	2	1.00	211,297.58	799	776.00	54,137,557.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,825,307.20	1	1.00	130,000.00	51	51.00	3,955,307.20
Agency Total	50	50.00	3,825,307.20	1	1.00	130,000.00	51	51.00	3,955,307.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,419,039.60	0	0.00	0.00	88	86.00	5,419,039.60
Agency Total	88	86.00	5,419,039.60	0	0.00	0.00	88	86.00	5,419,039.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,924	1,863.37	125,430,147.80	1,362	1,291.02	66,133,985.48	3,286	3,154.39	191,564,133.28
DEPARTMENT TOTALS	1,924	1,863.37	125,430,147.80	1,362	1,291.02	66,133,985.48	3,286	3,154.39	191,564,133.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	97.00	4,053,254.40	5	5.00	508,906.06	105	102.00	4,562,160.46
Agency Total	100	97.00	4,053,254.40	5	5.00	508,906.06	105	102.00	4,562,160.46
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	115.00	4,205,122.48	0	0.00	0.00	131	115.00	4,205,122.48
Agency Total	131	115.00	4,205,122.48	0	0.00	0.00	131	115.00	4,205,122.48
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	143.00	4,973,914.40	0	0.00	0.00	155	143.00	4,973,914.40
Agency Total	155	143.00	4,973,914.40	0	0.00	0.00	155	143.00	4,973,914.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	140.00	5,162,320.80	0	0.00	0.00	168	140.00	5,162,320.80
Agency Total	168	140.00	5,162,320.80	0	0.00	0.00	168	140.00	5,162,320.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	140.00	4,779,892.00	0	0.00	0.00	150	140.00	4,779,892.00
Agency Total	150	140.00	4,779,892.00	0	0.00	0.00	150	140.00	4,779,892.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	131.00	4,778,794.80	0	0.00	0.00	148	131.00	4,778,794.80
Agency Total	148	131.00	4,778,794.80	0	0.00	0.00	148	131.00	4,778,794.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	852	766.00	27,953,298.88	5	5.00	508,906.06	857	771.00	28,462,204.94
DEPARTMENT TOTALS	852	766.00	27,953,298.88	5	5.00	508,906.06	857	771.00	28,462,204.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,367,974.40	11	11.00	1,429,509.64	31	30.00	2,797,484.04
Agency Total	20	19.00	1,367,974.40	11	11.00	1,429,509.64	31	30.00	2,797,484.04
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,203,848.14	35	35.00	3,503,304.48	73	72.00	5,707,152.62
Agency Total	38	37.00	2,203,848.14	35	35.00	3,503,304.48	73	72.00	5,707,152.62
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	56.00	3,571,822.54	46	46.00	4,932,814.12	104	102.00	8,504,636.66
DEPARTMENT TOTALS	58	56.00	3,571,822.54	46	46.00	4,932,814.12	104	102.00	8,504,636.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	34.75	2,327,700.44	4	4.00	395,979.22	45	38.75	2,723,679.66
Agency Total	41	34.75	2,327,700.44	4	4.00	395,979.22	45	38.75	2,723,679.66
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,033,746.00	1	1.00	113,505.60	42	42.00	2,147,251.60
Agency Total	41	41.00	2,033,746.00	1	1.00	113,505.60	42	42.00	2,147,251.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	57.00	2,806,554.40	2	2.00	223,956.20	72	59.00	3,030,510.60
Agency Total	70	57.00	2,806,554.40	2	2.00	223,956.20	72	59.00	3,030,510.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	263.00	10,534,074.72	11	6.00	372,243.04	330	269.00	10,906,317.76
Agency Total	319	263.00	10,534,074.72	11	6.00	372,243.04	330	269.00	10,906,317.76
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,649,151.14	4	4.00	320,043.36	34	34.00	1,969,194.50
Agency Total	30	30.00	1,649,151.14	4	4.00	320,043.36	34	34.00	1,969,194.50
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	56.00	2,560,810.20	4	4.00	317,613.14	116	60.00	2,878,423.34
Agency Total	112	56.00	2,560,810.20	4	4.00	317,613.14	116	60.00	2,878,423.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	481.75	21,912,036.90	26	21.00	1,743,340.56	639	502.75	23,655,377.46
DEPARTMENT TOTALS	613	481.75	21,912,036.90	26	21.00	1,743,340.56	639	502.75	23,655,377.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	178.00	11,081,481.58	8	8.00	924,639.30	188	186.00	12,006,120.88
Agency Total	180	178.00	11,081,481.58	8	8.00	924,639.30	188	186.00	12,006,120.88
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,959	3,956.00	194,721,918.04	10	10.00	1,005,667.26	3,969	3,966.00	195,727,585.30
Agency Total	3,959	3,956.00	194,721,918.04	10	10.00	1,005,667.26	3,969	3,966.00	195,727,585.30
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,139	4,134.00	205,803,399.62	18	18.00	1,930,306.56	4,157	4,152.00	207,733,706.18
DEPARTMENT TOTALS	4,139	4,134.00	205,803,399.62	18	18.00	1,930,306.56	4,157	4,152.00	207,733,706.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	247	221.00	13,107,395.82	14	14.00	1,732,342.82	261	235.00	14,839,738.64
Agency Total	247	221.00	13,107,395.82	19	19.00	1,952,343.12	266	240.00	15,059,738.94
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,393	1,355.00	59,479,368.00	15	15.00	2,434,642.34	1,408	1,370.00	61,914,010.34
Agency Total	1,393	1,355.00	59,479,368.00	15	15.00	2,434,642.34	1,408	1,370.00	61,914,010.34
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	316.00	14,673,591.92	4	4.00	354,917.94	337	320.00	15,028,509.86
Agency Total	333	316.00	14,673,591.92	4	4.00	354,917.94	337	320.00	15,028,509.86
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	286.00	12,496,279.12	6	6.00	633,753.90	301	292.00	13,130,033.02
Agency Total	295	286.00	12,496,279.12	6	6.00	633,753.90	301	292.00	13,130,033.02
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	160.00	6,109,747.28	0	0.00	0.00	164	160.00	6,109,747.28
Agency Total	164	160.00	6,109,747.28	0	0.00	0.00	164	160.00	6,109,747.28
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	477.00	21,701,680.00	5	5.00	520,984.36	501	482.00	22,222,664.36
Agency Total	496	477.00	21,701,680.00	5	5.00	520,984.36	501	482.00	22,222,664.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	540.00	24,508,010.28	8	8.00	1,099,243.86	561	548.00	25,607,254.14
Agency Total	553	540.00	24,508,010.28	8	8.00	1,099,243.86	561	548.00	25,607,254.14
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	332.00	13,939,255.20	4	4.00	517,116.34	340	336.00	14,456,371.54
Agency Total	336	332.00	13,939,255.20	4	4.00	517,116.34	340	336.00	14,456,371.54
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	764.00	42,900,016.64	0	0.00	0.00	815	764.00	42,900,016.64
Agency Total	815	764.00	42,900,016.64	0	0.00	0.00	815	764.00	42,900,016.64
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	277.00	11,898,122.08	6	6.00	567,329.62	289	283.00	12,465,451.70
Agency Total	283	277.00	11,898,122.08	6	6.00	567,329.62	289	283.00	12,465,451.70
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.00	3,431,142.32	0	0.00	0.00	64	63.00	3,431,142.32
Agency Total	64	63.00	3,431,142.32	0	0.00	0.00	64	63.00	3,431,142.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,979	4,791.00	224,244,608.66	62	62.00	7,860,331.18	5,041	4,853.00	232,104,939.84
DEPARTMENT TOTALS	4,979	4,791.00	224,244,608.66	67	67.00	8,080,331.48	5,046	4,858.00	232,324,940.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	104.00	6,314,934.60	2	1.00	199,819.88	112	105.00	6,514,754.48
Agency Total	110	104.00	6,314,934.60	2	1.00	199,819.88	112	105.00	6,514,754.48
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,744	1,688.00	114,965,129.76	81	59.55	4,796,083.50	1,825	1,747.55	119,761,213.26
Agency Total	1,744	1,688.00	114,965,129.76	81	59.55	4,796,083.50	1,825	1,747.55	119,761,213.26
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	472.00	19,904,624.48	4	4.00	378,198.34	509	476.00	20,282,822.82
Agency Total	505	472.00	19,904,624.48	4	4.00	378,198.34	509	476.00	20,282,822.82
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	8,552,824.12	12	10.00	1,045,425.42	160	156.00	9,598,249.54
Agency Total	148	146.00	8,552,824.12	12	10.00	1,045,425.42	160	156.00	9,598,249.54
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	523,390.40	1	1.00	115,000.08	11	11.00	638,390.48
Agency Total	10	10.00	523,390.40	1	1.00	115,000.08	11	11.00	638,390.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	585,644.80	1	1.00	110,011.20	11	11.00	695,656.00
Agency Total	10	10.00	585,644.80	1	1.00	110,011.20	11	11.00	695,656.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,528	2,431.00	150,897,404.16	103	78.55	6,814,391.22	2,631	2,509.55	157,711,795.38
DEPARTMENT TOTALS	2,528	2,431.00	150,897,404.16	103	78.55	6,814,391.22	2,631	2,509.55	157,711,795.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	729.00	33,930,609.18	73	62.00	4,362,986.16	812	791.00	38,293,595.34
Agency Total	739	729.00	33,930,609.18	73	62.00	4,362,986.16	812	791.00	38,293,595.34

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	729.00	33,930,609.18	73	62.00	4,362,986.16	812	791.00	38,293,595.34
DEPARTMENT TOTALS	739	729.00	33,930,609.18	73	62.00	4,362,986.16	812	791.00	38,293,595.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.10	6,754,837.44	14	12.60	1,673,634.56	153	150.70	8,428,472.00
Agency Total	139	138.10	6,754,837.44	14	12.60	1,673,634.56	153	150.70	8,428,472.00
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	7,763,795.52	18	9.73	1,889,492.59	167	158.73	9,653,288.11
Agency Total	149	149.00	7,763,795.52	18	9.73	1,889,492.59	167	158.73	9,653,288.11
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	198.00	10,961,007.20	18	11.00	2,270,964.80	221	209.00	13,231,972.00
Agency Total	203	198.00	10,961,007.20	18	11.00	2,270,964.80	221	209.00	13,231,972.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	197,225.60	2	2.00	208,319.28	6	6.00	405,544.88
Agency Total	4	4.00	197,225.60	2	2.00	208,319.28	6	6.00	405,544.88
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	815.00	41,162,800.64	49	44.00	2,647,951.80	887	859.00	43,810,752.44
Agency Total	838	815.00	41,162,800.64	49	44.00	2,647,951.80	887	859.00	43,810,752.44
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	412	389.00	27,608,332.44	18	10.00	1,670,211.92	430	399.00	29,278,544.36
Agency Total	412	389.00	27,608,332.44	18	10.00	1,670,211.92	430	399.00	29,278,544.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	136.80	7,818,584.80	8	6.60	1,270,139.52	151	143.40	9,088,724.32
Agency Total	143	136.80	7,818,584.80	8	6.60	1,270,139.52	151	143.40	9,088,724.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	4,772,044.42	3	3.00	517,934.30	91	90.00	5,289,978.72
Agency Total	88	87.00	4,772,044.42	3	3.00	517,934.30	91	90.00	5,289,978.72
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	370.00	18,408,138.32	24	2.00	1,519,190.40	397	372.00	19,927,328.72
Agency Total	373	370.00	18,408,138.32	24	2.00	1,519,190.40	397	372.00	19,927,328.72
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	101.00	5,103,072.00	6	5.75	995,389.20	109	106.75	6,098,461.20
Agency Total	103	101.00	5,103,072.00	6	5.75	995,389.20	109	106.75	6,098,461.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,184	1,147.00	68,198,517.92	78	12.50	5,799,182.48	1,262	1,159.50	73,997,700.40
Agency Total	1,184	1,147.00	68,198,517.92	78	12.50	5,799,182.48	1,262	1,159.50	73,997,700.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,584	1,440.00	65,057,819.58	26	19.50	3,153,920.38	1,610	1,459.50	68,211,739.96
Agency Total	1,584	1,440.00	65,057,819.58	26	19.50	3,153,920.38	1,610	1,459.50	68,211,739.96
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,485	1,405.00	57,798,625.56	12	10.50	1,241,322.16	1,497	1,415.50	59,039,947.72
Agency Total	1,485	1,405.00	57,798,625.56	12	10.50	1,241,322.16	1,497	1,415.50	59,039,947.72
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	66.77	3,492,395.25	3	1.00	156,405.60	77	67.77	3,648,800.85
Agency Total	74	66.77	3,492,395.25	3	1.00	156,405.60	77	67.77	3,648,800.85
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.00	4,253,121.60	2	2.00	245,024.00	84	80.00	4,498,145.60
Agency Total	82	78.00	4,253,121.60	2	2.00	245,024.00	84	80.00	4,498,145.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,143,360.00	14	3.00	779,625.60	91	80.00	4,922,985.60
Agency Total	77	77.00	4,143,360.00	14	3.00	779,625.60	91	80.00	4,922,985.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	7,088,146.00	8	8.00	1,490,723.92	133	133.00	8,578,869.92
Agency Total	125	125.00	7,088,146.00	8	8.00	1,490,723.92	133	133.00	8,578,869.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,069	6,732.67	341,053,318.69	304	164.18	27,669,432.63	7,373	6,896.85	368,722,751.32
DEPARTMENT TOTALS	7,069	6,732.67	341,053,318.69	304	164.18	27,669,432.63	7,373	6,896.85	368,722,751.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,518	3,410.00	155,945,570.50	70	59.00	4,600,599.12	3,588	3,469.00	160,546,169.62
Agency Total	3,518	3,410.00	155,945,570.50	70	59.00	4,600,599.12	3,588	3,469.00	160,546,169.62

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,518	3,410.00	155,945,570.50	70	59.00	4,600,599.12	3,588	3,469.00	160,546,169.62
DEPARTMENT TOTALS	3,518	3,410.00	155,945,570.50	70	59.00	4,600,599.12	3,588	3,469.00	160,546,169.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,732,348.80	7	7.00	719,201.60	33	32.00	2,451,550.40
Agency Total	26	25.00	1,732,348.80	7	7.00	719,201.60	33	32.00	2,451,550.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	155.00	9,249,198.40	1	1.00	103,563.20	158	156.00	9,352,761.60
Agency Total	157	155.00	9,249,198.40	1	1.00	103,563.20	158	156.00	9,352,761.60
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,973,640.80	1	1.00	107,640.00	47	47.00	3,081,280.80
Agency Total	46	46.00	2,973,640.80	1	1.00	107,640.00	47	47.00	3,081,280.80
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,677,261.60	1	1.00	109,140.20	40	39.00	2,786,401.80
Agency Total	39	38.00	2,677,261.60	1	1.00	109,140.20	40	39.00	2,786,401.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	264.00	16,632,449.60	10	10.00	1,039,545.00	278	274.00	17,671,994.60
DEPARTMENT TOTALS	268	264.00	16,632,449.60	10	10.00	1,039,545.00	278	274.00	17,671,994.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	642.00	36,303,831.72	20	10.00	1,695,065.58	710	652.00	37,998,897.30
Agency Total	690	642.00	36,303,831.72	20	10.00	1,695,065.58	710	652.00	37,998,897.30

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	642.00	36,303,831.72	20	10.00	1,695,065.58	710	652.00	37,998,897.30
DEPARTMENT TOTALS	690	642.00	36,303,831.72	20	10.00	1,695,065.58	710	652.00	37,998,897.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	667.00	41,255,785.22	16	8.00	1,079,873.86	703	675.00	42,335,659.08
Agency Total	687	667.00	41,255,785.22	16	8.00	1,079,873.86	703	675.00	42,335,659.08
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	667.00	41,255,785.22	16	8.00	1,079,873.86	703	675.00	42,335,659.08
DEPARTMENT TOTALS	687	667.00	41,255,785.22	16	8.00	1,079,873.86	703	675.00	42,335,659.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	896	838.00	41,707,859.70	11	11.00	1,347,094.84	907	849.00	43,054,954.54
Agency Total	896	838.00	41,707,859.70	11	11.00	1,347,094.84	907	849.00	43,054,954.54

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	896	838.00	41,707,859.70	11	11.00	1,347,094.84	907	849.00	43,054,954.54
DEPARTMENT TOTALS	896	838.00	41,707,859.70	11	11.00	1,347,094.84	907	849.00	43,054,954.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,443,558.83	1	1.00	110,006.00	45	41.00	2,553,564.83
Agency Total	44	40.00	2,443,558.83	1	1.00	110,006.00	45	41.00	2,553,564.83
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	267.00	17,413,650.96	6	5.00	522,153.32	275	272.00	17,935,804.28
Agency Total	269	267.00	17,413,650.96	6	5.00	522,153.32	275	272.00	17,935,804.28
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	242.00	13,772,199.17	5	4.00	448,884.80	268	246.00	14,221,083.97
Agency Total	263	242.00	13,772,199.17	5	4.00	448,884.80	268	246.00	14,221,083.97
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	234.00	12,869,837.76	2	1.00	169,000.00	238	235.00	13,038,837.76
Agency Total	236	234.00	12,869,837.76	2	1.00	169,000.00	238	235.00	13,038,837.76
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	783.00	46,499,246.72	14	11.00	1,250,044.12	826	794.00	47,749,290.84
DEPARTMENT TOTALS	812	783.00	46,499,246.72	14	11.00	1,250,044.12	826	794.00	47,749,290.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,398,828.80	46	0.00	450,673.60	143	97.00	6,849,502.40
Agency Total	97	97.00	6,398,828.80	46	0.00	450,673.60	143	97.00	6,849,502.40
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,218,256.00	0	0.00	0.00	19	19.00	1,218,256.00
Agency Total	19	19.00	1,218,256.00	0	0.00	0.00	19	19.00	1,218,256.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,212,308.80	0	0.00	0.00	38	38.00	2,212,308.80
Agency Total	38	38.00	2,212,308.80	0	0.00	0.00	38	38.00	2,212,308.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	270,888.80	4	4.00	311,466.48	11	9.00	582,355.28
Agency Total	7	5.00	270,888.80	4	4.00	311,466.48	11	9.00	582,355.28
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	10,100,282.40	53	7.00	992,666.48	214	166.00	11,092,948.88
DEPARTMENT TOTALS	161	159.00	10,100,282.40	53	7.00	992,666.48	214	166.00	11,092,948.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	665	663.03	25,713,674.90	2,936	2,738.12	200,266,197.90	3,601	3,401.15	225,979,872.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	665	663.03	25,713,674.90	2,936	2,738.12	200,266,197.90	3,601	3,401.15	225,979,872.80
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,528,342.40	239	165.08	7,153,036.64	289	215.08	8,681,379.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,528,342.40	239	165.08	7,153,036.64	289	215.08	8,681,379.04
0603 - University of New Orleans									
Education Employees	61	60.90	2,229,630.00	927	558.11	39,284,926.33	988	619.01	41,514,556.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	60.90	2,229,630.00	927	558.11	39,284,926.33	988	619.01	41,514,556.33
0604 - LSU-Health Sciences Center NO									
Education Employees	342	342.00	11,774,834.55	904	858.93	81,559,640.48	1,246	1,200.93	93,334,475.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	342	342.00	11,774,834.55	904	858.93	81,559,640.48	1,246	1,200.93	93,334,475.03
0605 - LSU-Eunice									
Education Employees	47	47.00	1,325,792.00	196	136.87	5,704,478.28	243	183.87	7,030,270.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,325,792.00	196	136.87	5,704,478.28	243	183.87	7,030,270.28
0606 - LSU-Shreveport									
Education Employees	66	65.60	1,837,551.04	324	245.06	13,146,523.34	390	310.66	14,984,074.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	65.60	1,837,551.04	324	245.06	13,146,523.34	390	310.66	14,984,074.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	148	146.20	5,380,281.92	289	281.51	21,442,139.62	437	427.71	26,822,421.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	148	146.20	5,380,281.92	289	281.51	21,442,139.62	437	427.71	26,822,421.54
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	45.55	1,674,128.80	137	131.96	9,083,956.00	184	177.51	10,758,084.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.55	1,674,128.80	137	131.96	9,083,956.00	184	177.51	10,758,084.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	120	120.00	4,617,336.31	539	514.15	49,205,538.73	659	634.15	53,822,875.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	120	120.00	4,617,336.31	539	514.15	49,205,538.73	659	634.15	53,822,875.04
0612 - Baton Rouge Community College									
Education Employees	49	48.00	1,526,802.31	691	350.52	18,497,696.36	740	398.52	20,024,498.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.00	1,526,802.31	691	350.52	18,497,696.36	740	398.52	20,024,498.67
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
0616 - SU A & M College									
Education Employees	291	285.50	9,102,948.40	1,061	1,052.00	45,703,941.86	1,352	1,337.50	54,806,890.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	291	285.50	9,102,948.40	1,061	1,052.00	45,703,941.86	1,352	1,337.50	54,806,890.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	73	73.00	2,182,737.49	278	266.09	10,435,887.84	351	339.09	12,618,625.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	73.00	2,182,737.49	278	266.09	10,435,887.84	351	339.09	12,618,625.33
0618 - SU Shreveport									
Education Employees	38	33.00	1,120,112.51	236	188.69	7,141,843.80	274	221.69	8,261,956.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	33.00	1,120,112.51	236	188.69	7,141,843.80	274	221.69	8,261,956.31
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
0621 - Nicholls State University									
Education Employees	174	174.00	5,011,801.60	815	713.50	24,866,203.97	989	887.50	29,878,005.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	174.00	5,011,801.60	815	713.50	24,866,203.97	989	887.50	29,878,005.57
0623 - Grambling State University									
Education Employees	73	72.00	2,320,634.80	375	356.12	20,136,447.97	448	428.12	22,457,082.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	72.00	2,320,634.80	375	356.12	20,136,447.97	448	428.12	22,457,082.77
0625 - La Tech University									
Education Employees	224	223.00	6,428,743.36	755	715.81	46,574,154.25	979	938.81	53,002,897.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	224	223.00	6,428,743.36	755	715.81	46,574,154.25	979	938.81	53,002,897.61

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	130	118.00	3,706,921.40	610	436.86	29,891,527.02	740	554.86	33,598,448.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	130	118.00	3,706,921.40	610	436.86	29,891,527.02	740	554.86	33,598,448.42
0629 - University of La-Monroe									
Education Employees	176	175.00	5,639,258.74	578	513.46	32,914,401.38	754	688.46	38,553,660.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	175.00	5,639,258.74	578	513.46	32,914,401.38	754	688.46	38,553,660.12
0631 - Northwestern State University									
Education Employees	141	141.00	4,663,330.40	571	543.69	31,456,840.17	712	684.69	36,120,170.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	141	141.00	4,663,330.40	571	543.69	31,456,840.17	712	684.69	36,120,170.57
0634 - Southeastern La University									
Education Employees	298	294.44	9,049,563.54	901	761.50	49,043,840.14	1,199	1,055.94	58,093,403.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	298	294.44	9,049,563.54	901	761.50	49,043,840.14	1,199	1,055.94	58,093,403.68
0640 - University of La-Lafayette									
Education Employees	541	525.80	16,746,103.68	1,681	1,562.89	104,562,111.81	2,222	2,088.69	121,308,215.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	541	525.80	16,746,103.68	1,681	1,562.89	104,562,111.81	2,222	2,088.69	121,308,215.49
0641 - Delgado Community College									
Education Employees	182	134.00	5,401,745.44	1,504	668.46	33,346,853.77	1,686	802.46	38,748,599.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	182	134.00	5,401,745.44	1,504	668.46	33,346,853.77	1,686	802.46	38,748,599.21

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	15	13.67	348,298.60	134	101.69	4,852,999.27	149	115.36	5,201,297.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	13.67	348,298.60	134	101.69	4,852,999.27	149	115.36	5,201,297.87
0644 - Bossier Community College									
Education Employees	79	49.00	2,501,891.40	803	273.78	13,455,130.38	882	322.78	15,957,021.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	49.00	2,501,891.40	803	273.78	13,455,130.38	882	322.78	15,957,021.78
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,295,259.20	191	178.00	12,073,355.06	230	217.00	14,368,614.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,295,259.20	191	178.00	12,073,355.06	230	217.00	14,368,614.26
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	235	108.35	5,241,522.04	246	118.85	5,552,086.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	235	108.35	5,241,522.04	246	118.85	5,552,086.84
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	625,216.79	363	202.56	9,880,195.79	385	224.56	10,505,412.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	625,216.79	363	202.56	9,880,195.79	385	224.56	10,505,412.58
0770 - Northwest Technical College									
Education Employees	7	7.00	212,576.00	144	93.95	3,954,102.15	151	100.95	4,166,678.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	212,576.00	144	93.95	3,954,102.15	151	100.95	4,166,678.15

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	690,060.40	316	178.10	9,180,313.42	338	200.10	9,870,373.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	690,060.40	316	178.10	9,180,313.42	338	200.10	9,870,373.82
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	246,934.06	286	222.21	8,895,428.86	292	228.21	9,142,362.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	246,934.06	286	222.21	8,895,428.86	292	228.21	9,142,362.92
N645 - South La Community College-NP									
Education Employees	73	73.00	2,316,433.60	632	370.28	16,768,109.11	705	443.28	19,084,542.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	73.00	2,316,433.60	632	370.28	16,768,109.11	705	443.28	19,084,542.71
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	290,023.40	248	122.09	5,782,951.38	257	131.09	6,072,974.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	290,023.40	248	122.09	5,782,951.38	257	131.09	6,072,974.78
N647 - La Delta Community College-NP									
Education Employees	15	15.00	541,985.60	411	233.08	10,666,688.18	426	248.08	11,208,673.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	541,985.60	411	233.08	10,666,688.18	426	248.08	11,208,673.78
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	156	153.50	12,607,597.88	156	153.50	12,607,597.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	156	153.50	12,607,597.88	156	153.50	12,607,597.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,237	4,106.19	139,451,843.86	20,500	16,030.97	998,723,227.34	24,737	20,137.16	1,138,175,071.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,237	4,106.19	139,451,843.86	20,500	16,030.97	998,723,227.34	24,737	20,137.16	1,138,175,071.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	4	4.00	140,231.32	52	48.20	5,221,269.86	56	52.20	5,361,501.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	140,231.32	52	48.20	5,221,269.86	56	52.20	5,361,501.18
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	268	268.00	10,933,244.28	119	87.50	7,174,030.47	387	355.50	18,107,274.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	268	268.00	10,933,244.28	119	87.50	7,174,030.47	387	355.50	18,107,274.75
HEALTH CARE SERVICES TOTALS									
Education Employees	272	272.00	11,073,475.60	171	135.70	12,395,300.33	443	407.70	23,468,775.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	272	272.00	11,073,475.60	171	135.70	12,395,300.33	443	407.70	23,468,775.93

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	765,298.04	11	11.00	816,174.84
Agency Total	1	1.00	50,876.80	10	10.00	765,298.04	11	11.00	816,174.84
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	422.00	26,284,417.48	37	37.00	4,220,048.56	493	459.00	30,504,466.04
Agency Total	456	422.00	26,284,417.48	37	37.00	4,220,048.56	493	459.00	30,504,466.04
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	49	46.00	2,897,777.56	49	46.00	2,897,777.56
Agency Total	0	0.00	0.00	49	46.00	2,897,777.56	49	46.00	2,897,777.56
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	70	70.00	4,038,153.86	72	72.00	4,110,543.06
Agency Total	2	2.00	72,389.20	70	70.00	4,038,153.86	72	72.00	4,110,543.06
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	425.00	26,407,683.48	166	163.00	11,921,278.02	625	588.00	38,328,961.50
DEPARTMENT TOTALS	459	425.00	26,407,683.48	166	163.00	11,921,278.02	625	588.00	38,328,961.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	110.00	3,657,816.96	165	150.00	8,644,516.30	284	260.00	12,302,333.26
Agency Total	119	110.00	3,657,816.96	165	150.00	8,644,516.30	284	260.00	12,302,333.26
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	163.00	5,310,958.12	55	43.00	2,904,491.72	223	206.00	8,215,449.84
Agency Total	168	163.00	5,310,958.12	55	43.00	2,904,491.72	223	206.00	8,215,449.84
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,078.40	106	90.00	4,494,566.18	116	100.00	4,861,644.58
Agency Total	10	10.00	367,078.40	106	90.00	4,494,566.18	116	100.00	4,861,644.58
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	175,970.86	98	31.00	3,374,599.02	101	34.00	3,550,569.88
Agency Total	3	3.00	175,970.86	98	31.00	3,374,599.02	101	34.00	3,550,569.88
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,897,554.40	6	6.00	609,206.26	55	54.00	3,506,760.66
Agency Total	49	48.00	2,897,554.40	6	6.00	609,206.26	55	54.00	3,506,760.66
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	274,754.70	91	75.70	4,272,162.44	97	81.70	4,546,917.14
Agency Total	6	6.00	274,754.70	91	75.70	4,272,162.44	97	81.70	4,546,917.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	340.00	12,684,133.44	521	395.70	24,299,541.92	876	735.70	36,983,675.36
DEPARTMENT TOTALS	355	340.00	12,684,133.44	521	395.70	24,299,541.92	876	735.70	36,983,675.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	65.00	3,435,637.40	11	11.00	725,358.92	76	76.00	4,160,996.32
Agency Total	65	65.00	3,435,637.40	16	16.00	950,359.02	81	81.00	4,385,996.42
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	65.00	3,435,637.40	11	11.00	725,358.92	76	76.00	4,160,996.32
DEPARTMENT TOTALS	65	65.00	3,435,637.40	16	16.00	950,359.02	81	81.00	4,385,996.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	497.00	25,391,503.28	43	42.00	3,970,092.88	569	539.00	29,361,596.16
Agency Total	526	497.00	25,391,503.28	43	42.00	3,970,092.88	569	539.00	29,361,596.16
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	497.00	25,391,503.28	43	42.00	3,970,092.88	569	539.00	29,361,596.16
DEPARTMENT TOTALS	526	497.00	25,391,503.28	43	42.00	3,970,092.88	569	539.00	29,361,596.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	464.33	29,057,224.09	476	464.33	29,057,224.09
Agency Total	0	0.00	0.00	476	464.33	29,057,224.09	476	464.33	29,057,224.09
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	464.33	29,057,224.09	476	464.33	29,057,224.09
DEPARTMENT TOTALS	0	0.00	0.00	476	464.33	29,057,224.09	476	464.33	29,057,224.09

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	11,056,910.80	26	25.00	3,274,358.88	221	214.00	14,331,269.68
Agency Total	195	189.00	11,056,910.80	26	25.00	3,274,358.88	221	214.00	14,331,269.68
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	11,056,910.80	26	25.00	3,274,358.88	221	214.00	14,331,269.68
DEPARTMENT TOTALS	195	189.00	11,056,910.80	26	25.00	3,274,358.88	221	214.00	14,331,269.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80
Agency Total	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80
DEPARTMENT TOTALS	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	285.00	18,213,494.00	20	13.60	1,304,665.44	466	298.60	19,518,159.44
Agency Total	446	285.00	18,213,494.00	20	13.60	1,304,665.44	466	298.60	19,518,159.44

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	285.00	18,213,494.00	20	13.60	1,304,665.44	466	298.60	19,518,159.44
DEPARTMENT TOTALS	446	285.00	18,213,494.00	20	13.60	1,304,665.44	466	298.60	19,518,159.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,849,823.08	22	9.00	1,397,872.58	66	49.00	4,247,695.66
Agency Total	44	40.00	2,849,823.08	22	9.00	1,397,872.58	66	49.00	4,247,695.66
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,849,823.08	22	9.00	1,397,872.58	66	49.00	4,247,695.66
DEPARTMENT TOTALS	44	40.00	2,849,823.08	22	9.00	1,397,872.58	66	49.00	4,247,695.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,924	1,863.37	125,430,147.80	1,362	1,291.02	66,133,985.48	3,286	3,154.39	191,564,133.28
VETERANS AFFAIRS	852	766.00	27,953,298.88	5	5.00	508,906.06	857	771.00	28,462,204.94
ECONOMIC DEVELOPMENT	58	56.00	3,571,822.54	46	46.00	4,932,814.12	104	102.00	8,504,636.66
CRT	613	481.75	21,912,036.90	26	21.00	1,743,340.56	639	502.75	23,655,377.46
DOTD	4,139	4,134.00	205,803,399.62	18	18.00	1,930,306.56	4,157	4,152.00	207,733,706.18
DPSC - CORRECTIONS	4,979	4,791.00	224,244,608.66	67	67.00	8,080,331.48	5,046	4,858.00	232,324,940.14
DPSC - PUBLIC SAFETY	2,528	2,431.00	150,897,404.16	103	78.55	6,814,391.22	2,631	2,509.55	157,711,795.38
DYS-OFF OF JUV JUST	739	729.00	33,930,609.18	73	62.00	4,362,986.16	812	791.00	38,293,595.34
LDH	7,069	6,732.67	341,053,318.69	304	164.18	27,669,432.63	7,373	6,896.85	368,722,751.32
DCFS	3,518	3,410.00	155,945,570.50	70	59.00	4,600,599.12	3,588	3,469.00	160,546,169.62
DNR	268	264.00	16,632,449.60	10	10.00	1,039,545.00	278	274.00	17,671,994.60
REVENUE	690	642.00	36,303,831.72	20	10.00	1,695,065.58	710	652.00	37,998,897.30
DEQ	687	667.00	41,255,785.22	16	8.00	1,079,873.86	703	675.00	42,335,659.08
LWC	896	838.00	41,707,859.70	11	11.00	1,347,094.84	907	849.00	43,054,954.54
WILDLIFE & FISHERIES	812	783.00	46,499,246.72	14	11.00	1,250,044.12	826	794.00	47,749,290.84
CIVIL SERVICE AGENCIES	161	159.00	10,100,282.40	53	7.00	992,666.48	214	166.00	11,092,948.88
HIGHER EDUCATION	4,237	4,106.19	139,451,843.86	20,500	16,030.97	998,723,227.34	24,737	20,137.16	1,138,175,071.20
HEALTH CARE SERVICES	272	272.00	11,073,475.60	171	135.70	12,395,300.33	443	407.70	23,468,775.93
EDUCATION	459	425.00	26,407,683.48	166	163.00	11,921,278.02	625	588.00	38,328,961.50
EDUCATION - OTHER	355	340.00	12,684,133.44	521	395.70	24,299,541.92	876	735.70	36,983,675.36
PUBLIC SERVICE COMM	65	65.00	3,435,637.40	16	16.00	950,359.02	81	81.00	4,385,996.42
AGRICULTURE	526	497.00	25,391,503.28	43	42.00	3,970,092.88	569	539.00	29,361,596.16
JUSTICE	0	0.00	0.00	476	464.33	29,057,224.09	476	464.33	29,057,224.09
INSURANCE	195	189.00	11,056,910.80	26	25.00	3,274,358.88	221	214.00	14,331,269.68
LIEUTENANT GOVERNOR	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80
SECRETARY OF STATE	446	285.00	18,213,494.00	20	13.60	1,304,665.44	466	298.60	19,518,159.44
TREASURY	44	40.00	2,849,823.08	22	9.00	1,397,872.58	66	49.00	4,247,695.66
TOTALS	36,536	34,969.98	1,733,977,839.63	24,173	19,177.05	1,222,393,283.17	60,709	54,147.03	2,956,371,122.80

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/21/2018

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,509	4,378.19	150,525,319.46	20,671	16,166.67	1,011,118,527.67	25,180	20,544.86	1,161,643,847.13
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,027	30,591.79	1,583,452,520.17	3,492	3,000.38	210,829,755.10	35,519	33,592.17	1,794,282,275.27
TOTALS	36,536	34,969.98	1,733,977,839.63	24,173	19,177.05	1,222,393,283.17	60,709	54,147.03	2,956,371,122.80
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,536	34,969.98	1,733,977,839.63	24,163	19,167.05	1,221,948,282.77	60,699	54,137.03	2,955,926,122.40
Employees with In-State Resident	33,683		1,628,426,501.27	16,259		803,094,814.20	49,942		2,431,521,315.47
Employees with Out-of State Resident	1,116		43,004,563.28	461		16,249,608.53	1,577		59,254,171.81
Employees with Unknown Resident	1,737		62,546,775.08	7,453		403,048,860.44	9,190		465,595,635.52