



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 9/7/2018

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/7/2018

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	69.02	5,150,491.56	96	69.02	5,150,491.56
Agency Total	0	0.00	0.00	96	69.02	5,150,491.56	96	69.02	5,150,491.56
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
Agency Total	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.37	2,306,707.00	1	1.00	101,504.00	45	42.37	2,408,211.00
Agency Total	44	41.37	2,306,707.00	1	1.00	101,504.00	45	42.37	2,408,211.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	2,033,915.00	0	0.00	0.00	34	31.00	2,033,915.00
Agency Total	34	31.00	2,033,915.00	0	0.00	0.00	34	31.00	2,033,915.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	377.00	24,766,996.90	103	103.00	8,263,762.52	500	480.00	33,030,759.42
Agency Total	397	377.00	24,766,996.90	103	103.00	8,263,762.52	500	480.00	33,030,759.42
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	12,459,273.84	12	4.00	766,566.58	171	162.00	13,225,840.42
Agency Total	159	158.00	12,459,273.84	12	4.00	766,566.58	171	162.00	13,225,840.42

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	270	270.00	15,058,557.54	270	270.00	15,058,557.54
Agency Total	0	0.00	0.00	270	270.00	15,058,557.54	270	270.00	15,058,557.54
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	796	770.00	31,554,008.12	797	771.00	31,597,584.12
Agency Total	1	1.00	43,576.00	796	770.00	31,554,008.12	797	771.00	31,597,584.12
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,123,274.40	2	2.00	176,092.80	37	37.00	2,299,367.20
Agency Total	35	35.00	2,123,274.40	2	2.00	176,092.80	37	37.00	2,299,367.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,111,908.80	1	1.00	121,305.60	62	61.00	3,233,214.40
Agency Total	61	60.00	3,111,908.80	1	1.00	121,305.60	62	61.00	3,233,214.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	943,800.00	78	65.00	3,217,890.00	95	82.00	4,161,690.00
Agency Total	17	17.00	943,800.00	78	65.00	3,217,890.00	95	82.00	4,161,690.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.00	6,303,864.32	1	1.00	145,000.18	95	93.00	6,448,864.50
Agency Total	94	92.00	6,303,864.32	1	1.00	145,000.18	95	93.00	6,448,864.50
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,222,665.64	1	1.00	169,999.96	38	36.00	2,392,665.60
Agency Total	37	35.00	2,222,665.64	1	1.00	169,999.96	38	36.00	2,392,665.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,541,477.64	0	0.00	0.00	38	36.00	2,541,477.64
Agency Total	38	36.00	2,541,477.64	0	0.00	0.00	38	36.00	2,541,477.64
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,268,756.84	0	0.00	0.00	35	35.00	1,268,756.84
Agency Total	35	35.00	1,268,756.84	0	0.00	0.00	35	35.00	1,268,756.84
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	343,720.00	0	0.00	0.00	7	6.00	343,720.00
Agency Total	7	6.00	343,720.00	0	0.00	0.00	7	6.00	343,720.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	775.00	53,858,233.26	2	1.00	211,297.58	799	776.00	54,069,530.84
Agency Total	797	775.00	53,858,233.26	2	1.00	211,297.58	799	776.00	54,069,530.84

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,911,918.40	1	1.00	130,000.00	53	53.00	4,041,918.40
Agency Total	52	52.00	3,911,918.40	1	1.00	130,000.00	53	53.00	4,041,918.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	5,416,606.00	0	0.00	0.00	87	85.00	5,416,606.00
Agency Total	87	85.00	5,416,606.00	0	0.00	0.00	87	85.00	5,416,606.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,922	1,860.37	125,243,328.44	1,372	1,297.02	65,999,167.68	3,294	3,157.39	191,242,496.12
DEPARTMENT TOTALS	1,922	1,860.37	125,243,328.44	1,372	1,297.02	65,999,167.68	3,294	3,157.39	191,242,496.12

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	100.00	4,150,120.00	5	5.00	508,906.06	108	105.00	4,659,026.06
Agency Total	103	100.00	4,150,120.00	5	5.00	508,906.06	108	105.00	4,659,026.06
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	116.00	4,212,984.88	0	0.00	0.00	133	116.00	4,212,984.88
Agency Total	133	116.00	4,212,984.88	0	0.00	0.00	133	116.00	4,212,984.88
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	142.00	4,968,693.60	0	0.00	0.00	154	142.00	4,968,693.60
Agency Total	154	142.00	4,968,693.60	0	0.00	0.00	154	142.00	4,968,693.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	138.00	5,096,312.00	0	0.00	0.00	165	138.00	5,096,312.00
Agency Total	165	138.00	5,096,312.00	0	0.00	0.00	165	138.00	5,096,312.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	141.00	4,799,464.80	0	0.00	0.00	151	141.00	4,799,464.80
Agency Total	151	141.00	4,799,464.80	0	0.00	0.00	151	141.00	4,799,464.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	125.00	4,608,026.80	0	0.00	0.00	143	125.00	4,608,026.80
Agency Total	143	125.00	4,608,026.80	0	0.00	0.00	143	125.00	4,608,026.80

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	849	762.00	27,835,602.08	5	5.00	508,906.06	854	767.00	28,344,508.14
DEPARTMENT TOTALS	849	762.00	27,835,602.08	5	5.00	508,906.06	854	767.00	28,344,508.14

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,361,048.00	11	11.00	1,429,509.64	31	30.00	2,790,557.64
Agency Total	20	19.00	1,361,048.00	11	11.00	1,429,509.64	31	30.00	2,790,557.64
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,251,168.14	35	35.00	3,523,304.46	74	73.00	5,774,472.60
Agency Total	39	38.00	2,251,168.14	35	35.00	3,523,304.46	74	73.00	5,774,472.60
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,612,216.14	46	46.00	4,952,814.10	105	103.00	8,565,030.24
DEPARTMENT TOTALS	59	57.00	3,612,216.14	46	46.00	4,952,814.10	105	103.00	8,565,030.24

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	34.75	2,327,700.44	4	4.00	395,979.22	45	38.75	2,723,679.66
Agency Total	41	34.75	2,327,700.44	4	4.00	395,979.22	45	38.75	2,723,679.66
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,033,746.00	1	1.00	113,505.60	42	42.00	2,147,251.60
Agency Total	41	41.00	2,033,746.00	1	1.00	113,505.60	42	42.00	2,147,251.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	57.00	2,806,554.40	2	2.00	223,956.20	72	59.00	3,030,510.60
Agency Total	70	57.00	2,806,554.40	2	2.00	223,956.20	72	59.00	3,030,510.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	260.00	10,784,504.64	30	6.00	625,254.24	377	266.00	11,409,758.88
Agency Total	347	260.00	10,784,504.64	30	6.00	625,254.24	377	266.00	11,409,758.88
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,649,151.14	4	4.00	320,043.36	34	34.00	1,969,194.50
Agency Total	30	30.00	1,649,151.14	4	4.00	320,043.36	34	34.00	1,969,194.50
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	57.00	2,615,535.00	4	4.00	317,613.14	117	61.00	2,933,148.14
Agency Total	113	57.00	2,615,535.00	4	4.00	317,613.14	117	61.00	2,933,148.14

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	642	479.75	22,217,191.62	45	21.00	1,996,351.76	687	500.75	24,213,543.38
DEPARTMENT TOTALS	642	479.75	22,217,191.62	45	21.00	1,996,351.76	687	500.75	24,213,543.38

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	179.00	11,172,965.70	8	8.00	924,639.30	189	187.00	12,097,605.00
Agency Total	181	179.00	11,172,965.70	8	8.00	924,639.30	189	187.00	12,097,605.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,956	3,953.00	194,712,437.40	10	10.00	1,005,667.26	3,966	3,963.00	195,718,104.66
Agency Total	3,956	3,953.00	194,712,437.40	10	10.00	1,005,667.26	3,966	3,963.00	195,718,104.66
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,137	4,132.00	205,885,403.10	18	18.00	1,930,306.56	4,155	4,150.00	207,815,709.66
DEPARTMENT TOTALS	4,137	4,132.00	205,885,403.10	18	18.00	1,930,306.56	4,155	4,150.00	207,815,709.66

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	243	218.00	12,934,989.82	14	14.00	1,732,342.82	257	232.00	14,667,332.64
Agency Total	243	218.00	12,934,989.82	19	19.00	1,952,343.12	262	237.00	14,887,332.94
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,380	1,340.00	59,049,723.20	14	14.00	2,259,642.58	1,394	1,354.00	61,309,365.78
Agency Total	1,380	1,340.00	59,049,723.20	14	14.00	2,259,642.58	1,394	1,354.00	61,309,365.78
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	311.00	14,581,714.16	4	4.00	354,917.94	332	315.00	14,936,632.10
Agency Total	328	311.00	14,581,714.16	4	4.00	354,917.94	332	315.00	14,936,632.10
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	284.00	12,436,447.92	6	6.00	633,753.90	299	290.00	13,070,201.82
Agency Total	293	284.00	12,436,447.92	6	6.00	633,753.90	299	290.00	13,070,201.82
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	6,005,630.80	0	0.00	0.00	161	159.00	6,005,630.80
Agency Total	161	159.00	6,005,630.80	0	0.00	0.00	161	159.00	6,005,630.80
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	477.00	21,694,296.00	5	5.00	520,984.36	501	482.00	22,215,280.36
Agency Total	496	477.00	21,694,296.00	5	5.00	520,984.36	501	482.00	22,215,280.36

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	539.00	24,443,904.94	8	8.00	1,099,243.86	560	547.00	25,543,148.80
Agency Total	552	539.00	24,443,904.94	8	8.00	1,099,243.86	560	547.00	25,543,148.80
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	330.00	13,910,083.20	4	4.00	517,116.34	337	334.00	14,427,199.54
Agency Total	333	330.00	13,910,083.20	4	4.00	517,116.34	337	334.00	14,427,199.54
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	765.00	42,969,746.56	0	0.00	0.00	816	765.00	42,969,746.56
Agency Total	816	765.00	42,969,746.56	0	0.00	0.00	816	765.00	42,969,746.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	277.00	11,893,816.48	6	6.00	567,329.62	289	283.00	12,461,146.10
Agency Total	283	277.00	11,893,816.48	6	6.00	567,329.62	289	283.00	12,461,146.10
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.00	3,431,142.32	0	0.00	0.00	64	63.00	3,431,142.32
Agency Total	64	63.00	3,431,142.32	0	0.00	0.00	64	63.00	3,431,142.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,949	4,763.00	223,351,495.40	61	61.00	7,685,331.42	5,010	4,824.00	231,036,826.82
DEPARTMENT TOTALS	4,949	4,763.00	223,351,495.40	66	66.00	7,905,331.72	5,015	4,829.00	231,256,827.12

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	103.00	6,257,360.20	2	1.00	199,819.88	111	104.00	6,457,180.08
Agency Total	109	103.00	6,257,360.20	2	1.00	199,819.88	111	104.00	6,457,180.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,746	1,690.00	114,704,990.40	80	58.80	4,747,723.50	1,826	1,748.80	119,452,713.90
Agency Total	1,746	1,690.00	114,704,990.40	80	58.80	4,747,723.50	1,826	1,748.80	119,452,713.90
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	472.00	19,910,937.28	4	4.00	378,198.34	509	476.00	20,289,135.62
Agency Total	505	472.00	19,910,937.28	4	4.00	378,198.34	509	476.00	20,289,135.62
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	8,539,345.72	12	10.00	1,045,425.42	160	156.00	9,584,771.14
Agency Total	148	146.00	8,539,345.72	12	10.00	1,045,425.42	160	156.00	9,584,771.14
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	163,321.60	3	3.00	214,177.60
Agency Total	1	1.00	50,856.00	2	2.00	163,321.60	3	3.00	214,177.60
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	520,332.80	1	1.00	115,000.08	11	11.00	635,332.88
Agency Total	10	10.00	520,332.80	1	1.00	115,000.08	11	11.00	635,332.88

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	714,937.60	1	1.00	110,011.20	13	13.00	824,948.80
Agency Total	12	12.00	714,937.60	1	1.00	110,011.20	13	13.00	824,948.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,531	2,434.00	150,698,760.00	102	77.80	6,759,500.02	2,633	2,511.80	157,458,260.02
DEPARTMENT TOTALS	2,531	2,434.00	150,698,760.00	102	77.80	6,759,500.02	2,633	2,511.80	157,458,260.02

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	731.00	33,939,643.14	73	62.00	4,361,530.16	814	793.00	38,301,173.30
Agency Total	741	731.00	33,939,643.14	73	62.00	4,361,530.16	814	793.00	38,301,173.30

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	731.00	33,939,643.14	73	62.00	4,361,530.16	814	793.00	38,301,173.30
DEPARTMENT TOTALS	741	731.00	33,939,643.14	73	62.00	4,361,530.16	814	793.00	38,301,173.30

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	137.10	6,721,432.64	14	12.60	1,673,634.56	152	149.70	8,395,067.20
Agency Total	138	137.10	6,721,432.64	14	12.60	1,673,634.56	152	149.70	8,395,067.20
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	7,646,837.12	18	9.73	1,889,492.59	164	155.73	9,536,329.71
Agency Total	146	146.00	7,646,837.12	18	9.73	1,889,492.59	164	155.73	9,536,329.71
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	195.00	10,834,777.20	19	11.00	2,291,764.80	219	206.00	13,126,542.00
Agency Total	200	195.00	10,834,777.20	19	11.00	2,291,764.80	219	206.00	13,126,542.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	236,038.40	2	2.00	208,319.28	7	7.00	444,357.68
Agency Total	5	5.00	236,038.40	2	2.00	208,319.28	7	7.00	444,357.68
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	816.00	41,202,289.44	48	43.00	2,597,005.84	887	859.00	43,799,295.28
Agency Total	839	816.00	41,202,289.44	48	43.00	2,597,005.84	887	859.00	43,799,295.28
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	412	389.00	27,620,063.64	18	10.00	1,664,595.92	430	399.00	29,284,659.56
Agency Total	412	389.00	27,620,063.64	18	10.00	1,664,595.92	430	399.00	29,284,659.56

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	135.80	7,807,061.60	8	6.60	1,270,139.52	150	142.40	9,077,201.12
Agency Total	142	135.80	7,807,061.60	8	6.60	1,270,139.52	150	142.40	9,077,201.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.00	4,743,964.42	3	3.00	517,934.30	90	89.00	5,261,898.72
Agency Total	87	86.00	4,743,964.42	3	3.00	517,934.30	90	89.00	5,261,898.72
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	365.00	18,278,153.92	23	2.00	1,482,582.40	391	367.00	19,760,736.32
Agency Total	368	365.00	18,278,153.92	23	2.00	1,482,582.40	391	367.00	19,760,736.32
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	99.00	4,978,563.20	6	5.75	995,389.20	107	104.75	5,973,952.40
Agency Total	101	99.00	4,978,563.20	6	5.75	995,389.20	107	104.75	5,973,952.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,173	1,136.00	67,747,623.84	80	13.50	6,012,569.68	1,253	1,149.50	73,760,193.52
Agency Total	1,173	1,136.00	67,747,623.84	80	13.50	6,012,569.68	1,253	1,149.50	73,760,193.52

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,586	1,434.00	64,966,273.58	27	20.50	3,416,126.48	1,613	1,454.50	68,382,400.06
Agency Total	1,586	1,434.00	64,966,273.58	27	20.50	3,416,126.48	1,613	1,454.50	68,382,400.06
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,477	1,399.00	57,566,747.16	13	10.50	1,257,962.16	1,490	1,409.50	58,824,709.32
Agency Total	1,477	1,399.00	57,566,747.16	13	10.50	1,257,962.16	1,490	1,409.50	58,824,709.32
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	66.77	3,492,395.25	3	1.00	156,405.60	77	67.77	3,648,800.85
Agency Total	74	66.77	3,492,395.25	3	1.00	156,405.60	77	67.77	3,648,800.85
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.00	4,253,121.60	2	2.00	245,024.00	84	80.00	4,498,145.60
Agency Total	82	78.00	4,253,121.60	2	2.00	245,024.00	84	80.00	4,498,145.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,143,360.00	14	3.00	779,625.60	91	80.00	4,922,985.60
Agency Total	77	77.00	4,143,360.00	14	3.00	779,625.60	91	80.00	4,922,985.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	7,326,451.60	8	8.00	1,490,723.92	138	138.00	8,817,175.52
Agency Total	130	130.00	7,326,451.60	8	8.00	1,490,723.92	138	138.00	8,817,175.52

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,043	6,700.67	340,036,649.01	307	165.18	28,089,295.97	7,350	6,865.85	368,125,944.98
DEPARTMENT TOTALS	7,043	6,700.67	340,036,649.01	307	165.18	28,089,295.97	7,350	6,865.85	368,125,944.98

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,510	3,409.00	155,836,430.82	73	61.00	4,830,064.72	3,583	3,470.00	160,666,495.54
Agency Total	3,510	3,409.00	155,836,430.82	73	61.00	4,830,064.72	3,583	3,470.00	160,666,495.54
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,510	3,409.00	155,836,430.82	73	61.00	4,830,064.72	3,583	3,470.00	160,666,495.54
DEPARTMENT TOTALS	3,510	3,409.00	155,836,430.82	73	61.00	4,830,064.72	3,583	3,470.00	160,666,495.54

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,732,348.80	7	7.00	719,201.60	33	32.00	2,451,550.40
Agency Total	26	25.00	1,732,348.80	7	7.00	719,201.60	33	32.00	2,451,550.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	156.00	9,276,904.00	1	1.00	103,563.20	159	157.00	9,380,467.20
Agency Total	158	156.00	9,276,904.00	1	1.00	103,563.20	159	157.00	9,380,467.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,973,640.80	1	1.00	107,640.00	47	47.00	3,081,280.80
Agency Total	46	46.00	2,973,640.80	1	1.00	107,640.00	47	47.00	3,081,280.80
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,677,261.60	1	1.00	109,140.20	40	39.00	2,786,401.80
Agency Total	39	38.00	2,677,261.60	1	1.00	109,140.20	40	39.00	2,786,401.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	265.00	16,660,155.20	10	10.00	1,039,545.00	279	275.00	17,699,700.20
DEPARTMENT TOTALS	269	265.00	16,660,155.20	10	10.00	1,039,545.00	279	275.00	17,699,700.20

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	641.00	36,293,785.32	20	10.00	1,695,065.58	709	651.00	37,988,850.90
Agency Total	689	641.00	36,293,785.32	20	10.00	1,695,065.58	709	651.00	37,988,850.90
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	641.00	36,293,785.32	20	10.00	1,695,065.58	709	651.00	37,988,850.90
DEPARTMENT TOTALS	689	641.00	36,293,785.32	20	10.00	1,695,065.58	709	651.00	37,988,850.90

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	670.00	41,363,529.22	16	8.00	1,079,873.86	704	678.00	42,443,403.08
Agency Total	688	670.00	41,363,529.22	16	8.00	1,079,873.86	704	678.00	42,443,403.08
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	670.00	41,363,529.22	16	8.00	1,079,873.86	704	678.00	42,443,403.08
DEPARTMENT TOTALS	688	670.00	41,363,529.22	16	8.00	1,079,873.86	704	678.00	42,443,403.08

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	900	841.00	41,819,659.70	11	11.00	1,347,094.84	911	852.00	43,166,754.54
Agency Total	900	841.00	41,819,659.70	11	11.00	1,347,094.84	911	852.00	43,166,754.54
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	900	841.00	41,819,659.70	11	11.00	1,347,094.84	911	852.00	43,166,754.54
DEPARTMENT TOTALS	900	841.00	41,819,659.70	11	11.00	1,347,094.84	911	852.00	43,166,754.54

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,419,347.63	1	1.00	110,006.00	44	40.00	2,529,353.63
Agency Total	43	39.00	2,419,347.63	1	1.00	110,006.00	44	40.00	2,529,353.63
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	266.00	17,386,149.20	6	5.00	522,153.32	274	271.00	17,908,302.52
Agency Total	268	266.00	17,386,149.20	6	5.00	522,153.32	274	271.00	17,908,302.52
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	242.00	13,720,099.33	5	4.00	448,884.80	266	246.00	14,168,984.13
Agency Total	261	242.00	13,720,099.33	5	4.00	448,884.80	266	246.00	14,168,984.13
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	235.00	12,930,719.36	2	1.00	169,000.00	239	236.00	13,099,719.36
Agency Total	237	235.00	12,930,719.36	2	1.00	169,000.00	239	236.00	13,099,719.36
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	782.00	46,456,315.52	14	11.00	1,250,044.12	823	793.00	47,706,359.64
DEPARTMENT TOTALS	809	782.00	46,456,315.52	14	11.00	1,250,044.12	823	793.00	47,706,359.64

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,358,518.40	46	0.00	450,673.60	142	96.00	6,809,192.00
Agency Total	96	96.00	6,358,518.40	46	0.00	450,673.60	142	96.00	6,809,192.00
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,218,256.00	0	0.00	0.00	19	19.00	1,218,256.00
Agency Total	19	19.00	1,218,256.00	0	0.00	0.00	19	19.00	1,218,256.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,250,476.80	0	0.00	0.00	39	39.00	2,250,476.80
Agency Total	39	39.00	2,250,476.80	0	0.00	0.00	39	39.00	2,250,476.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	270,888.80	4	4.00	311,466.48	11	9.00	582,355.28
Agency Total	7	5.00	270,888.80	4	4.00	311,466.48	11	9.00	582,355.28
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	10,098,140.00	53	7.00	992,666.48	214	166.00	11,090,806.48
DEPARTMENT TOTALS	161	159.00	10,098,140.00	53	7.00	992,666.48	214	166.00	11,090,806.48

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	664	662.03	25,655,557.10	2,926	2,733.62	194,929,229.34	3,590	3,395.65	220,584,786.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	664	662.03	25,655,557.10	2,926	2,733.62	194,929,229.34	3,590	3,395.65	220,584,786.44
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,504,131.20	244	171.83	7,526,894.31	293	220.83	9,031,025.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,504,131.20	244	171.83	7,526,894.31	293	220.83	9,031,025.51
0603 - University of New Orleans									
Education Employees	60	59.90	2,195,040.00	914	560.11	39,285,478.33	974	620.01	41,480,518.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	59.90	2,195,040.00	914	560.11	39,285,478.33	974	620.01	41,480,518.33
0604 - LSU-Health Sciences Center NO									
Education Employees	341	341.00	11,714,700.25	901	858.13	81,446,868.88	1,242	1,199.13	93,161,569.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	341	341.00	11,714,700.25	901	858.13	81,446,868.88	1,242	1,199.13	93,161,569.13
0605 - LSU-Eunice									
Education Employees	48	48.00	1,349,337.60	179	130.70	5,543,696.98	227	178.70	6,893,034.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,349,337.60	179	130.70	5,543,696.98	227	178.70	6,893,034.58
0606 - LSU-Shreveport									
Education Employees	66	65.60	1,846,474.24	320	242.56	12,938,311.69	386	308.16	14,784,785.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	65.60	1,846,474.24	320	242.56	12,938,311.69	386	308.16	14,784,785.93

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	147	145.20	5,348,686.72	281	274.01	20,360,150.61	428	419.21	25,708,837.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	145.20	5,348,686.72	281	274.01	20,360,150.61	428	419.21	25,708,837.33
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	45.55	1,674,128.80	138	132.96	9,119,956.00	185	178.51	10,794,084.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.55	1,674,128.80	138	132.96	9,119,956.00	185	178.51	10,794,084.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	122	122.00	4,714,590.12	534	509.15	48,913,169.73	656	631.15	53,627,759.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	122	122.00	4,714,590.12	534	509.15	48,913,169.73	656	631.15	53,627,759.85
0612 - Baton Rouge Community College									
Education Employees	50	49.00	1,580,228.28	653	348.93	18,458,452.36	703	397.93	20,038,680.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.00	1,580,228.28	653	348.93	18,458,452.36	703	397.93	20,038,680.64
0615 - SU Board of Supervisors									
Education Employees	3	3.00	88,940.80	16	16.00	1,911,440.00	19	19.00	2,000,380.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	88,940.80	16	16.00	1,911,440.00	19	19.00	2,000,380.80
0616 - SU A & M College									
Education Employees	291	284.50	9,014,625.62	1,061	1,052.00	45,701,410.66	1,352	1,336.50	54,716,036.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	291	284.50	9,014,625.62	1,061	1,052.00	45,701,410.66	1,352	1,336.50	54,716,036.28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	72	72.00	2,136,752.95	277	265.09	10,390,887.84	349	337.09	12,527,640.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,136,752.95	277	265.09	10,390,887.84	349	337.09	12,527,640.79
0618 - SU Shreveport									
Education Employees	39	34.00	1,100,912.96	236	188.69	7,146,843.80	275	222.69	8,247,756.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	34.00	1,100,912.96	236	188.69	7,146,843.80	275	222.69	8,247,756.76
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
0621 - Nicholls State University									
Education Employees	177	177.00	5,075,012.80	799	701.75	24,720,477.87	976	878.75	29,795,490.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	177.00	5,075,012.80	799	701.75	24,720,477.87	976	878.75	29,795,490.67
0623 - Grambling State University									
Education Employees	72	71.00	2,286,731.20	351	340.63	19,509,622.97	423	411.63	21,796,354.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	71.00	2,286,731.20	351	340.63	19,509,622.97	423	411.63	21,796,354.17
0625 - La Tech University									
Education Employees	223	222.00	6,435,553.28	764	724.81	46,987,527.25	987	946.81	53,423,080.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	222.00	6,435,553.28	764	724.81	46,987,527.25	987	946.81	53,423,080.53

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	131	119.00	3,731,049.40	612	438.86	29,979,527.02	743	557.86	33,710,576.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	131	119.00	3,731,049.40	612	438.86	29,979,527.02	743	557.86	33,710,576.42
0629 - University of La-Monroe									
Education Employees	176	175.00	5,639,258.74	577	512.46	32,861,901.32	753	687.46	38,501,160.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	175.00	5,639,258.74	577	512.46	32,861,901.32	753	687.46	38,501,160.06
0631 - Northwestern State University									
Education Employees	141	141.00	4,664,350.12	573	545.69	31,572,040.17	714	686.69	36,236,390.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	141	141.00	4,664,350.12	573	545.69	31,572,040.17	714	686.69	36,236,390.29
0634 - Southeastern La University									
Education Employees	297	293.44	9,022,443.46	900	760.05	54,837,772.33	1,197	1,053.49	63,860,215.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	297	293.44	9,022,443.46	900	760.05	54,837,772.33	1,197	1,053.49	63,860,215.79
0640 - University of La-Lafayette									
Education Employees	543	527.00	16,733,249.28	1,627	1,529.31	103,466,640.72	2,170	2,056.31	120,199,890.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	543	527.00	16,733,249.28	1,627	1,529.31	103,466,640.72	2,170	2,056.31	120,199,890.00
0641 - Delgado Community College									
Education Employees	180	133.00	5,359,729.44	1,496	668.99	33,452,529.39	1,676	801.99	38,812,258.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	180	133.00	5,359,729.44	1,496	668.99	33,452,529.39	1,676	801.99	38,812,258.83

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	12.67	332,282.60	110	99.18	4,698,370.90	124	111.85	5,030,653.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	12.67	332,282.60	110	99.18	4,698,370.90	124	111.85	5,030,653.50
0644 - Bossier Community College									
Education Employees	79	49.00	2,501,891.40	798	273.78	13,448,417.99	877	322.78	15,950,309.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	49.00	2,501,891.40	798	273.78	13,448,417.99	877	322.78	15,950,309.39
0671 - HED-Board of Regents									
Education Employees	40	40.00	2,351,024.00	193	180.00	12,131,584.92	233	220.00	14,482,608.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	2,351,024.00	193	180.00	12,131,584.92	233	220.00	14,482,608.92
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	233	107.21	5,197,300.04	244	117.71	5,507,864.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	233	107.21	5,197,300.04	244	117.71	5,507,864.84
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	625,216.79	361	201.31	9,788,515.79	383	223.31	10,413,732.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	625,216.79	361	201.31	9,788,515.79	383	223.31	10,413,732.58
0770 - Northwest Technical College									
Education Employees	7	7.00	212,576.00	152	100.70	4,239,685.18	159	107.70	4,452,261.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	212,576.00	152	100.70	4,239,685.18	159	107.70	4,452,261.18

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	690,060.40	301	169.09	8,740,130.14	323	191.09	9,430,190.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	690,060.40	301	169.09	8,740,130.14	323	191.09	9,430,190.54
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	246,934.06	286	222.21	8,957,928.86	292	228.21	9,204,862.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	246,934.06	286	222.21	8,957,928.86	292	228.21	9,204,862.92
N645 - South La Community College-NP									
Education Employees	72	72.00	2,288,353.60	626	363.30	16,445,261.76	698	435.30	18,733,615.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,288,353.60	626	363.30	16,445,261.76	698	435.30	18,733,615.36
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	289,023.40	267	121.97	5,750,796.99	276	130.97	6,039,820.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	289,023.40	267	121.97	5,750,796.99	276	130.97	6,039,820.39
N647 - La Delta Community College-NP									
Education Employees	15	15.00	541,985.60	398	230.72	10,516,288.76	413	245.72	11,058,274.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	541,985.60	398	230.72	10,516,288.76	413	245.72	11,058,274.36
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	153	150.50	12,408,557.38	153	150.50	12,408,557.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	153	150.50	12,408,557.38	153	150.50	12,408,557.38

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,236	4,104.39	139,261,397.01	20,275	15,944.30	995,418,874.44	24,511	20,048.69	1,134,680,271.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,236	4,104.39	139,261,397.01	20,275	15,944.30	995,418,874.44	24,511	20,048.69	1,134,680,271.45

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	4	4.00	140,231.32	52	48.20	5,221,269.86	56	52.20	5,361,501.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	140,231.32	52	48.20	5,221,269.86	56	52.20	5,361,501.18
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	270.00	10,976,187.96	115	85.50	7,069,934.50	385	355.50	18,046,122.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	270	270.00	10,976,187.96	115	85.50	7,069,934.50	385	355.50	18,046,122.46
HEALTH CARE SERVICES TOTALS									
Education Employees	274	274.00	11,116,419.28	167	133.70	12,291,204.36	441	407.70	23,407,623.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	274	274.00	11,116,419.28	167	133.70	12,291,204.36	441	407.70	23,407,623.64

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	765,298.04	11	11.00	816,174.84
Agency Total	1	1.00	50,876.80	10	10.00	765,298.04	11	11.00	816,174.84
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	417.00	25,973,239.08	36	36.00	4,094,042.16	485	453.00	30,067,281.24
Agency Total	449	417.00	25,973,239.08	36	36.00	4,094,042.16	485	453.00	30,067,281.24
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	50	47.00	3,037,777.42	50	47.00	3,037,777.42
Agency Total	0	0.00	0.00	50	47.00	3,037,777.42	50	47.00	3,037,777.42
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	66	66.00	3,718,166.66	68	68.00	3,790,555.86
Agency Total	2	2.00	72,389.20	66	66.00	3,718,166.66	68	68.00	3,790,555.86
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	420.00	26,096,505.08	162	159.00	11,615,284.28	614	579.00	37,711,789.36
DEPARTMENT TOTALS	452	420.00	26,096,505.08	162	159.00	11,615,284.28	614	579.00	37,711,789.36

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	111.00	3,669,862.56	162	148.00	8,501,238.36	282	259.00	12,171,100.92
Agency Total	120	111.00	3,669,862.56	162	148.00	8,501,238.36	282	259.00	12,171,100.92
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	160.00	5,236,096.84	54	43.00	2,873,291.72	218	203.00	8,109,388.56
Agency Total	164	160.00	5,236,096.84	54	43.00	2,873,291.72	218	203.00	8,109,388.56
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	335,358.40	104	88.50	4,449,066.44	113	97.50	4,784,424.84
Agency Total	9	9.00	335,358.40	104	88.50	4,449,066.44	113	97.50	4,784,424.84
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	175,970.86	99	31.00	3,407,879.02	102	34.00	3,583,849.88
Agency Total	3	3.00	175,970.86	99	31.00	3,407,879.02	102	34.00	3,583,849.88
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,897,554.40	6	6.00	609,206.26	55	54.00	3,506,760.66
Agency Total	49	48.00	2,897,554.40	6	6.00	609,206.26	55	54.00	3,506,760.66
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	274,754.70	91	74.70	4,272,162.44	97	80.70	4,546,917.14
Agency Total	6	6.00	274,754.70	91	74.70	4,272,162.44	97	80.70	4,546,917.14

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	337.00	12,589,597.76	516	391.20	24,112,844.24	867	728.20	36,702,442.00
DEPARTMENT TOTALS	351	337.00	12,589,597.76	516	391.20	24,112,844.24	867	728.20	36,702,442.00

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	66.00	3,464,411.86	12	12.00	774,129.98	78	78.00	4,238,541.84
Agency Total	66	66.00	3,464,411.86	17	17.00	999,130.08	83	83.00	4,463,541.94
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	66.00	3,464,411.86	12	12.00	774,129.98	78	78.00	4,238,541.84
DEPARTMENT TOTALS	66	66.00	3,464,411.86	17	17.00	999,130.08	83	83.00	4,463,541.94

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	498.00	25,406,624.88	43	42.00	3,970,092.88	570	540.00	29,376,717.76
Agency Total	527	498.00	25,406,624.88	43	42.00	3,970,092.88	570	540.00	29,376,717.76
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	498.00	25,406,624.88	43	42.00	3,970,092.88	570	540.00	29,376,717.76
DEPARTMENT TOTALS	527	498.00	25,406,624.88	43	42.00	3,970,092.88	570	540.00	29,376,717.76

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	461.33	28,834,643.29	473	461.33	28,834,643.29
Agency Total	0	0.00	0.00	473	461.33	28,834,643.29	473	461.33	28,834,643.29
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	461.33	28,834,643.29	473	461.33	28,834,643.29
DEPARTMENT TOTALS	0	0.00	0.00	473	461.33	28,834,643.29	473	461.33	28,834,643.29

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	11,091,896.40	25	24.00	3,086,515.90	221	214.00	14,178,412.30
Agency Total	196	190.00	11,091,896.40	25	24.00	3,086,515.90	221	214.00	14,178,412.30
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	11,091,896.40	25	24.00	3,086,515.90	221	214.00	14,178,412.30
DEPARTMENT TOTALS	196	190.00	11,091,896.40	25	24.00	3,086,515.90	221	214.00	14,178,412.30

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80
Agency Total	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80
DEPARTMENT TOTALS	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	282.00	18,156,002.80	20	13.60	1,304,665.44	464	295.60	19,460,668.24
Agency Total	444	282.00	18,156,002.80	20	13.60	1,304,665.44	464	295.60	19,460,668.24

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	282.00	18,156,002.80	20	13.60	1,304,665.44	464	295.60	19,460,668.24
DEPARTMENT TOTALS	444	282.00	18,156,002.80	20	13.60	1,304,665.44	464	295.60	19,460,668.24

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,819,777.48	22	9.00	1,387,872.98	65	48.00	4,207,650.46
Agency Total	43	39.00	2,819,777.48	22	9.00	1,387,872.98	65	48.00	4,207,650.46
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,819,777.48	22	9.00	1,387,872.98	65	48.00	4,207,650.46
DEPARTMENT TOTALS	43	39.00	2,819,777.48	22	9.00	1,387,872.98	65	48.00	4,207,650.46

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,922	1,860.37	125,243,328.44	1,372	1,297.02	65,999,167.68	3,294	3,157.39	191,242,496.12
VETERANS AFFAIRS	849	762.00	27,835,602.08	5	5.00	508,906.06	854	767.00	28,344,508.14
ECONOMIC DEVELOPMENT	59	57.00	3,612,216.14	46	46.00	4,952,814.10	105	103.00	8,565,030.24
CRT	642	479.75	22,217,191.62	45	21.00	1,996,351.76	687	500.75	24,213,543.38
DOTD	4,137	4,132.00	205,885,403.10	18	18.00	1,930,306.56	4,155	4,150.00	207,815,709.66
DPSC - CORRECTIONS	4,949	4,763.00	223,351,495.40	66	66.00	7,905,331.72	5,015	4,829.00	231,256,827.12
DPSC - PUBLIC SAFETY	2,531	2,434.00	150,698,760.00	102	77.80	6,759,500.02	2,633	2,511.80	157,458,260.02
DYS-OFF OF JUV JUST	741	731.00	33,939,643.14	73	62.00	4,361,530.16	814	793.00	38,301,173.30
LDH	7,043	6,700.67	340,036,649.01	307	165.18	28,089,295.97	7,350	6,865.85	368,125,944.98
DCFS	3,510	3,409.00	155,836,430.82	73	61.00	4,830,064.72	3,583	3,470.00	160,666,495.54
DNR	269	265.00	16,660,155.20	10	10.00	1,039,545.00	279	275.00	17,699,700.20
REVENUE	689	641.00	36,293,785.32	20	10.00	1,695,065.58	709	651.00	37,988,850.90
DEQ	688	670.00	41,363,529.22	16	8.00	1,079,873.86	704	678.00	42,443,403.08
LWC	900	841.00	41,819,659.70	11	11.00	1,347,094.84	911	852.00	43,166,754.54
WILDLIFE & FISHERIES	809	782.00	46,456,315.52	14	11.00	1,250,044.12	823	793.00	47,706,359.64
CIVIL SERVICE AGENCIES	161	159.00	10,098,140.00	53	7.00	992,666.48	214	166.00	11,090,806.48
HIGHER EDUCATION	4,236	4,104.39	139,261,397.01	20,275	15,944.30	995,418,874.44	24,511	20,048.69	1,134,680,271.45
HEALTH CARE SERVICES	274	274.00	11,116,419.28	167	133.70	12,291,204.36	441	407.70	23,407,623.64
EDUCATION	452	420.00	26,096,505.08	162	159.00	11,615,284.28	614	579.00	37,711,789.36
EDUCATION - OTHER	351	337.00	12,589,597.76	516	391.20	24,112,844.24	867	728.20	36,702,442.00
PUBLIC SERVICE COMM	66	66.00	3,464,411.86	17	17.00	999,130.08	83	83.00	4,463,541.94
AGRICULTURE	527	498.00	25,406,624.88	43	42.00	3,970,092.88	570	540.00	29,376,717.76
JUSTICE	0	0.00	0.00	473	461.33	28,834,643.29	473	461.33	28,834,643.29
INSURANCE	196	190.00	11,091,896.40	25	24.00	3,086,515.90	221	214.00	14,178,412.30
LIEUTENANT GOVERNOR	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80
SECRETARY OF STATE	444	282.00	18,156,002.80	20	13.60	1,304,665.44	464	295.60	19,460,668.24
TREASURY	43	39.00	2,819,777.48	22	9.00	1,387,872.98	65	48.00	4,207,650.46
TOTALS	36,492	34,900.18	1,731,522,599.66	23,965	19,084.13	1,218,676,665.92	60,457	53,984.31	2,950,199,265.58

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,510	4,378.39	150,377,816.29	20,442	16,078.00	1,007,710,078.80	24,952	20,456.39	1,158,087,895.09
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,982	30,521.79	1,581,144,783.37	3,513	2,996.13	210,521,586.72	35,495	33,517.92	1,791,666,370.09
TOTALS	36,492	34,900.18	1,731,522,599.66	23,965	19,084.13	1,218,676,665.92	60,457	53,984.31	2,950,199,265.58
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,492	34,900.18	1,731,522,599.66	23,955	19,074.13	1,218,231,665.52	60,447	53,974.31	2,949,754,265.18
Employees with In-State Resident	33,662		1,626,699,725.35	16,125		806,097,625.36	49,787		2,432,797,350.71
Employees with Out-of State Resident	1,098		42,431,311.74	449		15,864,527.11	1,547		58,295,838.85
Employees with Unknown Resident	1,732		62,391,562.57	7,391		396,714,513.45	9,123		459,106,076.02