



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 8/24/2018

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/24/2018

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	67.02	5,092,167.58	94	67.02	5,092,167.58
Agency Total	0	0.00	0.00	94	67.02	5,092,167.58	94	67.02	5,092,167.58
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
Agency Total	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.37	2,306,707.00	1	1.00	101,504.00	45	42.37	2,408,211.00
Agency Total	44	41.37	2,306,707.00	1	1.00	101,504.00	45	42.37	2,408,211.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,938,086.80	0	0.00	0.00	32	30.00	1,938,086.80
Agency Total	32	30.00	1,938,086.80	0	0.00	0.00	32	30.00	1,938,086.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	375.00	24,635,852.90	103	103.00	8,263,762.52	498	478.00	32,899,615.42
Agency Total	395	375.00	24,635,852.90	103	103.00	8,263,762.52	498	478.00	32,899,615.42
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	12,576,521.62	12	4.00	763,766.64	172	162.00	13,340,288.26
Agency Total	160	158.00	12,576,521.62	12	4.00	763,766.64	172	162.00	13,340,288.26

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	270	270.00	15,061,332.00	270	270.00	15,061,332.00
Agency Total	0	0.00	0.00	270	270.00	15,061,332.00	270	270.00	15,061,332.00
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	800	773.00	31,680,180.92	801	774.00	31,723,756.92
Agency Total	1	1.00	43,576.00	800	773.00	31,680,180.92	801	774.00	31,723,756.92
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,119,587.60	2	2.00	176,092.80	37	37.00	2,295,680.40
Agency Total	35	35.00	2,119,587.60	2	2.00	176,092.80	37	37.00	2,295,680.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,086,761.60	1	1.00	121,305.60	62	61.00	3,208,067.20
Agency Total	61	60.00	3,086,761.60	1	1.00	121,305.60	62	61.00	3,208,067.20
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	943,800.00	78	65.00	3,217,890.00	95	82.00	4,161,690.00
Agency Total	17	17.00	943,800.00	78	65.00	3,217,890.00	95	82.00	4,161,690.00

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.00	6,303,864.32	1	1.00	145,000.18	95	93.00	6,448,864.50
Agency Total	94	92.00	6,303,864.32	1	1.00	145,000.18	95	93.00	6,448,864.50
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,078,242.40	2	2.00	279,095.96	37	35.00	2,357,338.36
Agency Total	35	33.00	2,078,242.40	2	2.00	279,095.96	37	35.00	2,357,338.36
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,668,212.04	0	0.00	0.00	40	38.00	2,668,212.04
Agency Total	40	38.00	2,668,212.04	0	0.00	0.00	40	38.00	2,668,212.04
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,256,932.04	0	0.00	0.00	35	35.00	1,256,932.04
Agency Total	35	35.00	1,256,932.04	0	0.00	0.00	35	35.00	1,256,932.04
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	343,720.00	0	0.00	0.00	7	6.00	343,720.00
Agency Total	7	6.00	343,720.00	0	0.00	0.00	7	6.00	343,720.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	781.00	54,224,739.66	2	1.00	211,297.58	805	782.00	54,436,037.24
Agency Total	803	781.00	54,224,739.66	2	1.00	211,297.58	805	782.00	54,436,037.24

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,911,918.40	1	1.00	130,000.00	53	53.00	4,041,918.40
Agency Total	52	52.00	3,911,918.40	1	1.00	130,000.00	53	53.00	4,041,918.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,479,463.60	0	0.00	0.00	88	86.00	5,479,463.60
Agency Total	88	86.00	5,479,463.60	0	0.00	0.00	88	86.00	5,479,463.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,926	1,864.37	125,504,620.38	1,375	1,299.02	66,176,087.02	3,301	3,163.39	191,680,707.40
DEPARTMENT TOTALS	1,926	1,864.37	125,504,620.38	1,375	1,299.02	66,176,087.02	3,301	3,163.39	191,680,707.40

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	100.00	4,150,120.00	5	5.00	508,906.06	108	105.00	4,659,026.06
Agency Total	103	100.00	4,150,120.00	5	5.00	508,906.06	108	105.00	4,659,026.06
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	113.00	4,169,346.48	0	0.00	0.00	132	113.00	4,169,346.48
Agency Total	132	113.00	4,169,346.48	0	0.00	0.00	132	113.00	4,169,346.48
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	143.00	5,123,695.20	0	0.00	0.00	157	143.00	5,123,695.20
Agency Total	157	143.00	5,123,695.20	0	0.00	0.00	157	143.00	5,123,695.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	140.00	5,115,366.88	0	0.00	0.00	166	140.00	5,115,366.88
Agency Total	166	140.00	5,115,366.88	0	0.00	0.00	166	140.00	5,115,366.88
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	142.00	4,804,664.80	0	0.00	0.00	151	142.00	4,804,664.80
Agency Total	151	142.00	4,804,664.80	0	0.00	0.00	151	142.00	4,804,664.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	122.00	4,450,196.40	0	0.00	0.00	141	122.00	4,450,196.40
Agency Total	141	122.00	4,450,196.40	0	0.00	0.00	141	122.00	4,450,196.40

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	760.00	27,813,389.76	5	5.00	508,906.06	855	765.00	28,322,295.82
DEPARTMENT TOTALS	850	760.00	27,813,389.76	5	5.00	508,906.06	855	765.00	28,322,295.82

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,361,048.00	11	11.00	1,429,509.64	31	30.00	2,790,557.64
Agency Total	20	19.00	1,361,048.00	11	11.00	1,429,509.64	31	30.00	2,790,557.64
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,301,878.54	36	36.00	3,606,941.26	76	75.00	5,908,819.80
Agency Total	40	39.00	2,301,878.54	36	36.00	3,606,941.26	76	75.00	5,908,819.80
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	3,662,926.54	47	47.00	5,036,450.90	107	105.00	8,699,377.44
DEPARTMENT TOTALS	60	58.00	3,662,926.54	47	47.00	5,036,450.90	107	105.00	8,699,377.44

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.75	2,300,681.24	4	4.00	395,979.22	44	38.75	2,696,660.46
Agency Total	40	34.75	2,300,681.24	4	4.00	395,979.22	44	38.75	2,696,660.46
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,033,746.00	1	1.00	113,505.60	42	42.00	2,147,251.60
Agency Total	41	41.00	2,033,746.00	1	1.00	113,505.60	42	42.00	2,147,251.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	59.20	2,777,983.52	2	2.00	223,956.20	71	61.20	3,001,939.72
Agency Total	69	59.20	2,777,983.52	2	2.00	223,956.20	71	61.20	3,001,939.72
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	258.00	10,764,195.52	30	6.00	625,254.24	375	264.00	11,389,449.76
Agency Total	345	258.00	10,764,195.52	30	6.00	625,254.24	375	264.00	11,389,449.76
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,649,151.14	4	4.00	320,043.36	34	34.00	1,969,194.50
Agency Total	30	30.00	1,649,151.14	4	4.00	320,043.36	34	34.00	1,969,194.50
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	60.00	2,742,581.40	4	4.00	317,613.14	120	64.00	3,060,194.54
Agency Total	116	60.00	2,742,581.40	4	4.00	317,613.14	120	64.00	3,060,194.54

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	482.95	22,268,338.82	45	21.00	1,996,351.76	686	503.95	24,264,690.58
DEPARTMENT TOTALS	641	482.95	22,268,338.82	45	21.00	1,996,351.76	686	503.95	24,264,690.58

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	182.00	11,365,136.90	8	8.00	924,639.30	191	190.00	12,289,776.20
Agency Total	183	182.00	11,365,136.90	8	8.00	924,639.30	191	190.00	12,289,776.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,957	3,953.50	194,974,663.00	10	10.00	1,005,667.26	3,967	3,963.50	195,980,330.26
Agency Total	3,957	3,953.50	194,974,663.00	10	10.00	1,005,667.26	3,967	3,963.50	195,980,330.26
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,140	4,135.50	206,339,799.90	18	18.00	1,930,306.56	4,158	4,153.50	208,270,106.46
DEPARTMENT TOTALS	4,140	4,135.50	206,339,799.90	18	18.00	1,930,306.56	4,158	4,153.50	208,270,106.46

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	240	216.00	12,789,012.82	13	13.00	1,482,342.94	253	229.00	14,271,355.76
Agency Total	240	216.00	12,789,012.82	18	18.00	1,702,343.24	258	234.00	14,491,356.06
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,334	1,297.00	57,711,778.80	14	14.00	2,259,642.58	1,348	1,311.00	59,971,421.38
Agency Total	1,334	1,297.00	57,711,778.80	14	14.00	2,259,642.58	1,348	1,311.00	59,971,421.38
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	311.00	14,563,618.16	4	4.00	354,917.94	333	315.00	14,918,536.10
Agency Total	329	311.00	14,563,618.16	4	4.00	354,917.94	333	315.00	14,918,536.10
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	281.00	12,347,448.88	6	6.00	633,753.90	295	287.00	12,981,202.78
Agency Total	289	281.00	12,347,448.88	6	6.00	633,753.90	295	287.00	12,981,202.78
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	6,115,704.40	0	0.00	0.00	164	162.00	6,115,704.40
Agency Total	164	162.00	6,115,704.40	0	0.00	0.00	164	162.00	6,115,704.40
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	479.00	21,706,141.60	5	5.00	520,984.36	502	484.00	22,227,125.96
Agency Total	497	479.00	21,706,141.60	5	5.00	520,984.36	502	484.00	22,227,125.96

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	559	547.00	24,773,218.86	8	8.00	1,099,243.86	567	555.00	25,872,462.72
Agency Total	559	547.00	24,773,218.86	8	8.00	1,099,243.86	567	555.00	25,872,462.72
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	332.00	13,937,996.80	4	4.00	517,116.34	339	336.00	14,455,113.14
Agency Total	335	332.00	13,937,996.80	4	4.00	517,116.34	339	336.00	14,455,113.14
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	814	763.00	42,876,350.40	0	0.00	0.00	814	763.00	42,876,350.40
Agency Total	814	763.00	42,876,350.40	0	0.00	0.00	814	763.00	42,876,350.40
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	277.00	11,929,550.88	6	6.00	567,329.62	289	283.00	12,496,880.50
Agency Total	283	277.00	11,929,550.88	6	6.00	567,329.62	289	283.00	12,496,880.50
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,472,388.72	0	0.00	0.00	65	64.00	3,472,388.72
Agency Total	65	64.00	3,472,388.72	0	0.00	0.00	65	64.00	3,472,388.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,909	4,729.00	222,223,210.32	60	60.00	7,435,331.54	4,969	4,789.00	229,658,541.86
DEPARTMENT TOTALS	4,909	4,729.00	222,223,210.32	65	65.00	7,655,331.84	4,974	4,794.00	229,878,542.16

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	103.00	6,257,360.20	2	1.00	199,819.88	111	104.00	6,457,180.08
Agency Total	109	103.00	6,257,360.20	2	1.00	199,819.88	111	104.00	6,457,180.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,746	1,691.00	114,388,908.66	80	60.05	4,833,589.54	1,826	1,751.05	119,222,498.20
Agency Total	1,746	1,691.00	114,388,908.66	80	60.05	4,833,589.54	1,826	1,751.05	119,222,498.20
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	472.00	20,011,791.28	4	4.00	378,198.34	509	476.00	20,389,989.62
Agency Total	505	472.00	20,011,791.28	4	4.00	378,198.34	509	476.00	20,389,989.62
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	8,563,307.32	12	10.00	1,038,686.22	161	157.00	9,601,993.54
Agency Total	149	147.00	8,563,307.32	12	10.00	1,038,686.22	161	157.00	9,601,993.54
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	163,321.60	3	3.00	214,177.60
Agency Total	1	1.00	50,856.00	2	2.00	163,321.60	3	3.00	214,177.60
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	520,332.80	1	1.00	115,000.08	11	11.00	635,332.88
Agency Total	10	10.00	520,332.80	1	1.00	115,000.08	11	11.00	635,332.88

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	714,937.60	1	1.00	110,011.20	13	13.00	824,948.80
Agency Total	12	12.00	714,937.60	1	1.00	110,011.20	13	13.00	824,948.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,532	2,436.00	150,507,493.86	102	79.05	6,838,626.86	2,634	2,515.05	157,346,120.72
DEPARTMENT TOTALS	2,532	2,436.00	150,507,493.86	102	79.05	6,838,626.86	2,634	2,515.05	157,346,120.72

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	740.00	34,248,075.16	71	60.00	4,220,734.96	821	800.00	38,468,810.12
Agency Total	750	740.00	34,248,075.16	71	60.00	4,220,734.96	821	800.00	38,468,810.12

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	740.00	34,248,075.16	71	60.00	4,220,734.96	821	800.00	38,468,810.12
DEPARTMENT TOTALS	750	740.00	34,248,075.16	71	60.00	4,220,734.96	821	800.00	38,468,810.12

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	137.30	6,775,720.64	14	12.60	1,673,634.56	152	149.90	8,449,355.20
Agency Total	138	137.30	6,775,720.64	14	12.60	1,673,634.56	152	149.90	8,449,355.20
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	7,578,771.20	18	9.73	1,889,492.59	163	154.73	9,468,263.79
Agency Total	145	145.00	7,578,771.20	18	9.73	1,889,492.59	163	154.73	9,468,263.79
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	190.00	10,631,909.60	19	11.00	2,291,764.80	213	201.00	12,923,674.40
Agency Total	194	190.00	10,631,909.60	19	11.00	2,291,764.80	213	201.00	12,923,674.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	317,678.40	2	2.00	208,319.28	8	8.00	525,997.68
Agency Total	6	6.00	317,678.40	2	2.00	208,319.28	8	8.00	525,997.68
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	816.00	41,279,894.24	48	43.00	2,594,485.66	887	859.00	43,874,379.90
Agency Total	839	816.00	41,279,894.24	48	43.00	2,594,485.66	887	859.00	43,874,379.90
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	385.00	27,373,646.04	18	10.00	1,664,595.92	428	395.00	29,038,241.96
Agency Total	410	385.00	27,373,646.04	18	10.00	1,664,595.92	428	395.00	29,038,241.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	134.80	7,755,061.60	8	6.60	1,270,139.52	149	141.40	9,025,201.12
Agency Total	141	134.80	7,755,061.60	8	6.60	1,270,139.52	149	141.40	9,025,201.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.00	4,743,964.42	3	3.00	517,934.30	90	89.00	5,261,898.72
Agency Total	87	86.00	4,743,964.42	3	3.00	517,934.30	90	89.00	5,261,898.72
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	366.00	18,423,982.72	22	2.00	1,465,110.40	391	368.00	19,889,093.12
Agency Total	369	366.00	18,423,982.72	22	2.00	1,465,110.40	391	368.00	19,889,093.12
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	101.00	5,106,420.80	6	5.75	995,389.20	109	106.75	6,101,810.00
Agency Total	103	101.00	5,106,420.80	6	5.75	995,389.20	109	106.75	6,101,810.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,171	1,134.00	67,658,836.44	79	13.50	5,908,569.68	1,250	1,147.50	73,567,406.12
Agency Total	1,171	1,134.00	67,658,836.44	79	13.50	5,908,569.68	1,250	1,147.50	73,567,406.12

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,591	1,436.00	65,181,861.94	26	19.50	3,387,588.88	1,617	1,455.50	68,569,450.82
Agency Total	1,591	1,436.00	65,181,861.94	26	19.50	3,387,588.88	1,617	1,455.50	68,569,450.82
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,487	1,405.00	57,834,410.92	13	10.50	1,229,104.24	1,500	1,415.50	59,063,515.16
Agency Total	1,487	1,405.00	57,834,410.92	13	10.50	1,229,104.24	1,500	1,415.50	59,063,515.16
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	65.77	3,430,556.85	3	1.00	156,405.60	76	66.77	3,586,962.45
Agency Total	73	65.77	3,430,556.85	3	1.00	156,405.60	76	66.77	3,586,962.45
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	79.00	4,271,914.40	2	2.00	245,024.00	83	81.00	4,516,938.40
Agency Total	81	79.00	4,271,914.40	2	2.00	245,024.00	83	81.00	4,516,938.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,143,360.00	14	3.00	779,625.60	91	80.00	4,922,985.60
Agency Total	77	77.00	4,143,360.00	14	3.00	779,625.60	91	80.00	4,922,985.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	7,270,666.00	7	6.80	1,369,114.24	136	135.80	8,639,780.24
Agency Total	129	129.00	7,270,666.00	7	6.80	1,369,114.24	136	135.80	8,639,780.24

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,047	6,698.87	340,250,150.61	303	162.98	27,786,298.59	7,350	6,861.85	368,036,449.20
DEPARTMENT TOTALS	7,047	6,698.87	340,250,150.61	303	162.98	27,786,298.59	7,350	6,861.85	368,036,449.20

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,513	3,413.00	155,995,820.18	72	60.00	4,838,759.12	3,585	3,473.00	160,834,579.30
Agency Total	3,513	3,413.00	155,995,820.18	72	60.00	4,838,759.12	3,585	3,473.00	160,834,579.30

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,513	3,413.00	155,995,820.18	72	60.00	4,838,759.12	3,585	3,473.00	160,834,579.30
DEPARTMENT TOTALS	3,513	3,413.00	155,995,820.18	72	60.00	4,838,759.12	3,585	3,473.00	160,834,579.30

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,727,835.20	7	7.00	719,201.60	33	32.00	2,447,036.80
Agency Total	26	25.00	1,727,835.20	7	7.00	719,201.60	33	32.00	2,447,036.80
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	9,393,321.60	1	1.00	103,563.20	161	159.00	9,496,884.80
Agency Total	160	158.00	9,393,321.60	1	1.00	103,563.20	161	159.00	9,496,884.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,973,640.80	1	1.00	107,640.00	47	47.00	3,081,280.80
Agency Total	46	46.00	2,973,640.80	1	1.00	107,640.00	47	47.00	3,081,280.80
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,717,800.80	1	1.00	109,140.20	41	40.00	2,826,941.00
Agency Total	40	39.00	2,717,800.80	1	1.00	109,140.20	41	40.00	2,826,941.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	268.00	16,812,598.40	10	10.00	1,039,545.00	282	278.00	17,852,143.40
DEPARTMENT TOTALS	272	268.00	16,812,598.40	10	10.00	1,039,545.00	282	278.00	17,852,143.40

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	644.00	36,511,384.52	21	10.00	1,716,281.58	715	654.00	38,227,666.10
Agency Total	694	644.00	36,511,384.52	21	10.00	1,716,281.58	715	654.00	38,227,666.10

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	644.00	36,511,384.52	21	10.00	1,716,281.58	715	654.00	38,227,666.10
DEPARTMENT TOTALS	694	644.00	36,511,384.52	21	10.00	1,716,281.58	715	654.00	38,227,666.10

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	669.00	41,344,554.42	16	8.00	1,079,873.86	703	677.00	42,424,428.28
Agency Total	687	669.00	41,344,554.42	16	8.00	1,079,873.86	703	677.00	42,424,428.28
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	669.00	41,344,554.42	16	8.00	1,079,873.86	703	677.00	42,424,428.28
DEPARTMENT TOTALS	687	669.00	41,344,554.42	16	8.00	1,079,873.86	703	677.00	42,424,428.28

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	839.00	41,817,677.46	12	12.00	1,413,405.24	910	851.00	43,231,082.70
Agency Total	898	839.00	41,817,677.46	12	12.00	1,413,405.24	910	851.00	43,231,082.70

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	839.00	41,817,677.46	12	12.00	1,413,405.24	910	851.00	43,231,082.70
DEPARTMENT TOTALS	898	839.00	41,817,677.46	12	12.00	1,413,405.24	910	851.00	43,231,082.70

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,318,353.23	1	1.00	110,006.00	43	39.00	2,428,359.23
Agency Total	42	38.00	2,318,353.23	1	1.00	110,006.00	43	39.00	2,428,359.23
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	269.00	17,545,066.40	6	5.00	522,153.32	277	274.00	18,067,219.72
Agency Total	271	269.00	17,545,066.40	6	5.00	522,153.32	277	274.00	18,067,219.72
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	242.00	13,643,673.89	5	4.00	448,884.80	263	246.00	14,092,558.69
Agency Total	258	242.00	13,643,673.89	5	4.00	448,884.80	263	246.00	14,092,558.69
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	235.00	12,928,098.56	2	1.00	169,000.00	239	236.00	13,097,098.56
Agency Total	237	235.00	12,928,098.56	2	1.00	169,000.00	239	236.00	13,097,098.56
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	784.00	46,435,192.08	14	11.00	1,250,044.12	822	795.00	47,685,236.20
DEPARTMENT TOTALS	808	784.00	46,435,192.08	14	11.00	1,250,044.12	822	795.00	47,685,236.20

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,440,886.40	46	0.00	450,673.60	144	98.00	6,891,560.00
Agency Total	98	98.00	6,440,886.40	46	0.00	450,673.60	144	98.00	6,891,560.00
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,215,552.00	0	0.00	0.00	19	19.00	1,215,552.00
Agency Total	19	19.00	1,215,552.00	0	0.00	0.00	19	19.00	1,215,552.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,250,476.80	0	0.00	0.00	39	39.00	2,250,476.80
Agency Total	39	39.00	2,250,476.80	0	0.00	0.00	39	39.00	2,250,476.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	270,888.80	4	4.00	311,466.48	11	9.00	582,355.28
Agency Total	7	5.00	270,888.80	4	4.00	311,466.48	11	9.00	582,355.28
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	10,177,804.00	53	7.00	992,666.48	216	168.00	11,170,470.48
DEPARTMENT TOTALS	163	161.00	10,177,804.00	53	7.00	992,666.48	216	168.00	11,170,470.48

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	663	661.03	25,655,765.10	2,917	2,725.57	194,079,202.88	3,580	3,386.60	219,734,967.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	663	661.03	25,655,765.10	2,917	2,725.57	194,079,202.88	3,580	3,386.60	219,734,967.98
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,439,505.60	244	174.75	7,580,858.14	291	221.75	9,020,363.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,439,505.60	244	174.75	7,580,858.14	291	221.75	9,020,363.74
0603 - University of New Orleans									
Education Employees	61	60.90	2,221,976.00	730	556.86	37,291,198.33	791	617.76	39,513,174.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	60.90	2,221,976.00	730	556.86	37,291,198.33	791	617.76	39,513,174.33
0604 - LSU-Health Sciences Center NO									
Education Employees	342	342.00	11,753,212.51	899	859.33	81,437,569.27	1,241	1,201.33	93,190,781.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	342	342.00	11,753,212.51	899	859.33	81,437,569.27	1,241	1,201.33	93,190,781.78
0605 - LSU-Eunice									
Education Employees	48	48.00	1,349,337.60	162	123.09	5,321,202.11	210	171.09	6,670,539.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,349,337.60	162	123.09	5,321,202.11	210	171.09	6,670,539.71
0606 - LSU-Shreveport									
Education Employees	67	66.60	1,881,251.84	310	238.44	12,560,440.38	377	305.04	14,441,692.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	66.60	1,881,251.84	310	238.44	12,560,440.38	377	305.04	14,441,692.22

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	149	146.45	5,381,238.72	278	271.51	20,154,120.61	427	417.96	25,535,359.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	146.45	5,381,238.72	278	271.51	20,154,120.61	427	417.96	25,535,359.33
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	45.55	1,674,128.80	140	134.96	9,165,556.00	187	180.51	10,839,684.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.55	1,674,128.80	140	134.96	9,165,556.00	187	180.51	10,839,684.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	123	123.00	4,745,156.90	530	505.89	48,628,740.87	653	628.89	53,373,897.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	123	123.00	4,745,156.90	530	505.89	48,628,740.87	653	628.89	53,373,897.77
0612 - Baton Rouge Community College									
Education Employees	51	50.00	1,614,693.88	430	347.37	18,346,017.38	481	397.37	19,960,711.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.00	1,614,693.88	430	347.37	18,346,017.38	481	397.37	19,960,711.26
0615 - SU Board of Supervisors									
Education Employees	3	3.00	88,940.80	16	16.00	1,911,440.00	19	19.00	2,000,380.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	88,940.80	16	16.00	1,911,440.00	19	19.00	2,000,380.80
0616 - SU A & M College									
Education Employees	290	284.50	8,960,810.82	1,052	1,043.00	45,163,589.30	1,342	1,327.50	54,124,400.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	290	284.50	8,960,810.82	1,052	1,043.00	45,163,589.30	1,342	1,327.50	54,124,400.12

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	72	72.00	2,112,944.96	277	265.09	10,390,887.84	349	337.09	12,503,832.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,112,944.96	277	265.09	10,390,887.84	349	337.09	12,503,832.80
0618 - SU Shreveport									
Education Employees	39	34.00	1,100,912.96	236	188.69	7,146,843.80	275	222.69	8,247,756.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	34.00	1,100,912.96	236	188.69	7,146,843.80	275	222.69	8,247,756.76
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
0621 - Nicholls State University									
Education Employees	180	180.00	5,127,200.00	550	458.25	21,314,016.98	730	638.25	26,441,216.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	180	180.00	5,127,200.00	550	458.25	21,314,016.98	730	638.25	26,441,216.98
0623 - Grambling State University									
Education Employees	71	70.00	2,256,488.20	311	309.50	18,312,596.97	382	379.50	20,569,085.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	70.00	2,256,488.20	311	309.50	18,312,596.97	382	379.50	20,569,085.17
0625 - La Tech University									
Education Employees	223	222.00	6,438,132.48	764	724.81	46,987,527.25	987	946.81	53,425,659.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	222.00	6,438,132.48	764	724.81	46,987,527.25	987	946.81	53,425,659.73

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	131	120.00	3,751,495.80	440	433.86	25,401,502.02	571	553.86	29,152,997.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	131	120.00	3,751,495.80	440	433.86	25,401,502.02	571	553.86	29,152,997.82
0629 - University of La-Monroe									
Education Employees	174	173.00	5,583,415.42	576	511.21	32,642,410.40	750	684.21	38,225,825.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	173.00	5,583,415.42	576	511.21	32,642,410.40	750	684.21	38,225,825.82
0631 - Northwestern State University									
Education Employees	140	140.00	4,624,684.12	577	545.69	31,621,139.33	717	685.69	36,245,823.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	140	140.00	4,624,684.12	577	545.69	31,621,139.33	717	685.69	36,245,823.45
0634 - Southeastern La University									
Education Employees	297	293.69	9,018,397.86	896	762.55	54,415,283.01	1,193	1,056.24	63,433,680.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	297	293.69	9,018,397.86	896	762.55	54,415,283.01	1,193	1,056.24	63,433,680.87
0640 - University of La-Lafayette									
Education Employees	544	528.00	16,767,818.88	1,585	1,517.16	103,628,241.30	2,129	2,045.16	120,396,060.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	544	528.00	16,767,818.88	1,585	1,517.16	103,628,241.30	2,129	2,045.16	120,396,060.18
0641 - Delgado Community College									
Education Employees	178	133.00	5,347,083.04	915	665.11	33,696,643.84	1,093	798.11	39,043,726.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	133.00	5,347,083.04	915	665.11	33,696,643.84	1,093	798.11	39,043,726.88

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	15	12.67	353,082.60	110	99.68	4,726,020.90	125	112.35	5,079,103.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	12.67	353,082.60	110	99.68	4,726,020.90	125	112.35	5,079,103.50
0644 - Bossier Community College									
Education Employees	79	49.00	2,501,891.40	755	274.02	13,343,342.16	834	323.02	15,845,233.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	49.00	2,501,891.40	755	274.02	13,343,342.16	834	323.02	15,845,233.56
0671 - HED-Board of Regents									
Education Employees	40	40.00	2,351,024.00	190	179.00	11,988,044.90	230	219.00	14,339,068.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	2,351,024.00	190	179.00	11,988,044.90	230	219.00	14,339,068.90
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	130	106.11	5,140,041.29	141	116.61	5,450,606.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	130	106.11	5,140,041.29	141	116.61	5,450,606.09
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	606,496.79	240	201.89	9,880,376.08	261	222.89	10,486,872.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	606,496.79	240	201.89	9,880,376.08	261	222.89	10,486,872.87
0770 - Northwest Technical College									
Education Employees	7	7.00	212,576.00	156	102.91	4,356,977.26	163	109.91	4,569,553.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	212,576.00	156	102.91	4,356,977.26	163	109.91	4,569,553.26

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	690,060.40	308	171.71	8,896,831.35	330	193.71	9,586,891.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	690,060.40	308	171.71	8,896,831.35	330	193.71	9,586,891.75
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	320,216.11	281	218.66	8,767,933.86	289	226.66	9,088,149.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	320,216.11	281	218.66	8,767,933.86	289	226.66	9,088,149.97
N645 - South La Community College-NP									
Education Employees	72	72.00	2,286,648.00	532	348.31	16,244,958.01	604	420.31	18,531,606.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,286,648.00	532	348.31	16,244,958.01	604	420.31	18,531,606.01
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	289,023.40	240	121.65	5,717,284.90	249	130.65	6,006,308.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	289,023.40	240	121.65	5,717,284.90	249	130.65	6,006,308.30
N647 - La Delta Community College-NP									
Education Employees	15	15.00	541,985.60	374	229.27	10,530,128.04	389	244.27	11,072,113.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	541,985.60	374	229.27	10,530,128.04	389	244.27	11,072,113.64
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	153	150.50	12,395,557.38	153	150.50	12,395,557.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	153	150.50	12,395,557.38	153	150.50	12,395,557.38

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,239	4,109.89	139,358,161.39	18,322	15,600.40	981,219,730.30	22,561	19,710.29	1,120,577,891.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,239	4,109.89	139,358,161.39	18,322	15,600.40	981,219,730.30	22,561	19,710.29	1,120,577,891.69

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	115,708.12	52	48.20	5,221,269.86	55	51.20	5,336,977.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	115,708.12	52	48.20	5,221,269.86	55	51.20	5,336,977.98
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	272.00	11,023,157.78	116	86.20	7,098,326.50	388	358.20	18,121,484.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	272	272.00	11,023,157.78	116	86.20	7,098,326.50	388	358.20	18,121,484.28
HEALTH CARE SERVICES TOTALS									
Education Employees	275	275.00	11,138,865.90	168	134.40	12,319,596.36	443	409.40	23,458,462.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	275	275.00	11,138,865.90	168	134.40	12,319,596.36	443	409.40	23,458,462.26

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	765,298.04	11	11.00	816,174.84
Agency Total	1	1.00	50,876.80	10	10.00	765,298.04	11	11.00	816,174.84
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	417.00	25,950,671.08	36	36.00	4,094,042.16	483	453.00	30,044,713.24
Agency Total	447	417.00	25,950,671.08	36	36.00	4,094,042.16	483	453.00	30,044,713.24
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	50	47.00	3,018,874.12	50	47.00	3,018,874.12
Agency Total	0	0.00	0.00	50	47.00	3,018,874.12	50	47.00	3,018,874.12
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	66	66.00	3,718,166.66	68	68.00	3,790,555.86
Agency Total	2	2.00	72,389.20	66	66.00	3,718,166.66	68	68.00	3,790,555.86
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	420.00	26,073,937.08	162	159.00	11,596,380.98	612	579.00	37,670,318.06
DEPARTMENT TOTALS	450	420.00	26,073,937.08	162	159.00	11,596,380.98	612	579.00	37,670,318.06

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	110.00	3,669,041.76	161	148.00	8,450,502.70	280	258.00	12,119,544.46
Agency Total	119	110.00	3,669,041.76	161	148.00	8,450,502.70	280	258.00	12,119,544.46
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	160.00	5,252,840.84	55	44.00	2,962,461.32	220	204.00	8,215,302.16
Agency Total	165	160.00	5,252,840.84	55	44.00	2,962,461.32	220	204.00	8,215,302.16
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	335,358.40	104	88.50	4,430,124.14	113	97.50	4,765,482.54
Agency Total	9	9.00	335,358.40	104	88.50	4,430,124.14	113	97.50	4,765,482.54
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	175,970.86	93	31.00	3,253,314.22	96	34.00	3,429,285.08
Agency Total	3	3.00	175,970.86	93	31.00	3,253,314.22	96	34.00	3,429,285.08
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,897,554.40	6	6.00	609,206.26	55	54.00	3,506,760.66
Agency Total	49	48.00	2,897,554.40	6	6.00	609,206.26	55	54.00	3,506,760.66
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	274,754.70	91	74.70	4,283,076.98	97	80.70	4,557,831.68
Agency Total	6	6.00	274,754.70	91	74.70	4,283,076.98	97	80.70	4,557,831.68

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	336.00	12,605,520.96	510	392.20	23,988,685.62	861	728.20	36,594,206.58
DEPARTMENT TOTALS	351	336.00	12,605,520.96	510	392.20	23,988,685.62	861	728.20	36,594,206.58

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	64.00	3,361,727.20	12	12.00	774,129.98	76	76.00	4,135,857.18
Agency Total	64	64.00	3,361,727.20	17	17.00	999,130.08	81	81.00	4,360,857.28
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	64.00	3,361,727.20	12	12.00	774,129.98	76	76.00	4,135,857.18
DEPARTMENT TOTALS	64	64.00	3,361,727.20	17	17.00	999,130.08	81	81.00	4,360,857.28

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	498.00	25,418,938.48	43	42.00	3,970,092.88	570	540.00	29,389,031.36
Agency Total	527	498.00	25,418,938.48	43	42.00	3,970,092.88	570	540.00	29,389,031.36
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	498.00	25,418,938.48	43	42.00	3,970,092.88	570	540.00	29,389,031.36
DEPARTMENT TOTALS	527	498.00	25,418,938.48	43	42.00	3,970,092.88	570	540.00	29,389,031.36

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	462.33	28,913,704.09	474	462.33	28,913,704.09
Agency Total	0	0.00	0.00	474	462.33	28,913,704.09	474	462.33	28,913,704.09
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	462.33	28,913,704.09	474	462.33	28,913,704.09
DEPARTMENT TOTALS	0	0.00	0.00	474	462.33	28,913,704.09	474	462.33	28,913,704.09

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	10,992,191.60	25	24.00	3,081,515.84	219	212.00	14,073,707.44
Agency Total	194	188.00	10,992,191.60	25	24.00	3,081,515.84	219	212.00	14,073,707.44

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	10,992,191.60	25	24.00	3,081,515.84	219	212.00	14,073,707.44
DEPARTMENT TOTALS	194	188.00	10,992,191.60	25	24.00	3,081,515.84	219	212.00	14,073,707.44

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	160,222.40	14	12.00	850,421.00	17	15.00	1,010,643.40
Agency Total	3	3.00	160,222.40	14	12.00	850,421.00	17	15.00	1,010,643.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	160,222.40	14	12.00	850,421.00	17	15.00	1,010,643.40
DEPARTMENT TOTALS	3	3.00	160,222.40	14	12.00	850,421.00	17	15.00	1,010,643.40

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	282.00	18,099,634.80	21	14.60	1,429,007.84	461	296.60	19,528,642.64
Agency Total	440	282.00	18,099,634.80	21	14.60	1,429,007.84	461	296.60	19,528,642.64

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	282.00	18,099,634.80	21	14.60	1,429,007.84	461	296.60	19,528,642.64
DEPARTMENT TOTALS	440	282.00	18,099,634.80	21	14.60	1,429,007.84	461	296.60	19,528,642.64

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,857,238.28	22	9.00	1,387,872.98	66	49.00	4,245,111.26
Agency Total	44	40.00	2,857,238.28	22	9.00	1,387,872.98	66	49.00	4,245,111.26
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,857,238.28	22	9.00	1,387,872.98	66	49.00	4,245,111.26
DEPARTMENT TOTALS	44	40.00	2,857,238.28	22	9.00	1,387,872.98	66	49.00	4,245,111.26

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,926	1,864.37	125,504,620.38	1,375	1,299.02	66,176,087.02	3,301	3,163.39	191,680,707.40
VETERANS AFFAIRS	850	760.00	27,813,389.76	5	5.00	508,906.06	855	765.00	28,322,295.82
ECONOMIC DEVELOPMENT	60	58.00	3,662,926.54	47	47.00	5,036,450.90	107	105.00	8,699,377.44
CRT	641	482.95	22,268,338.82	45	21.00	1,996,351.76	686	503.95	24,264,690.58
DOTD	4,140	4,135.50	206,339,799.90	18	18.00	1,930,306.56	4,158	4,153.50	208,270,106.46
DPSC - CORRECTIONS	4,909	4,729.00	222,223,210.32	65	65.00	7,655,331.84	4,974	4,794.00	229,878,542.16
DPSC - PUBLIC SAFETY	2,532	2,436.00	150,507,493.86	102	79.05	6,838,626.86	2,634	2,515.05	157,346,120.72
DYS-OFF OF JUV JUST	750	740.00	34,248,075.16	71	60.00	4,220,734.96	821	800.00	38,468,810.12
LDH	7,047	6,698.87	340,250,150.61	303	162.98	27,786,298.59	7,350	6,861.85	368,036,449.20
DCFS	3,513	3,413.00	155,995,820.18	72	60.00	4,838,759.12	3,585	3,473.00	160,834,579.30
DNR	272	268.00	16,812,598.40	10	10.00	1,039,545.00	282	278.00	17,852,143.40
REVENUE	694	644.00	36,511,384.52	21	10.00	1,716,281.58	715	654.00	38,227,666.10
DEQ	687	669.00	41,344,554.42	16	8.00	1,079,873.86	703	677.00	42,424,428.28
LWC	898	839.00	41,817,677.46	12	12.00	1,413,405.24	910	851.00	43,231,082.70
WILDLIFE & FISHERIES	808	784.00	46,435,192.08	14	11.00	1,250,044.12	822	795.00	47,685,236.20
CIVIL SERVICE AGENCIES	163	161.00	10,177,804.00	53	7.00	992,666.48	216	168.00	11,170,470.48
HIGHER EDUCATION	4,239	4,109.89	139,358,161.39	18,322	15,600.40	981,219,730.30	22,561	19,710.29	1,120,577,891.69
HEALTH CARE SERVICES	275	275.00	11,138,865.90	168	134.40	12,319,596.36	443	409.40	23,458,462.26
EDUCATION	450	420.00	26,073,937.08	162	159.00	11,596,380.98	612	579.00	37,670,318.06
EDUCATION - OTHER	351	336.00	12,605,520.96	510	392.20	23,988,685.62	861	728.20	36,594,206.58
PUBLIC SERVICE COMM	64	64.00	3,361,727.20	17	17.00	999,130.08	81	81.00	4,360,857.28
AGRICULTURE	527	498.00	25,418,938.48	43	42.00	3,970,092.88	570	540.00	29,389,031.36
JUSTICE	0	0.00	0.00	474	462.33	28,913,704.09	474	462.33	28,913,704.09
INSURANCE	194	188.00	10,992,191.60	25	24.00	3,081,515.84	219	212.00	14,073,707.44
LIEUTENANT GOVERNOR	3	3.00	160,222.40	14	12.00	850,421.00	17	15.00	1,010,643.40
SECRETARY OF STATE	440	282.00	18,099,634.80	21	14.60	1,429,007.84	461	296.60	19,528,642.64
TREASURY	44	40.00	2,857,238.28	22	9.00	1,387,872.98	66	49.00	4,245,111.26
TOTALS	36,477	34,898.58	1,731,979,474.50	22,007	18,741.98	1,204,235,807.92	58,484	53,640.56	2,936,215,282.42

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/24/2018

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,514	4,384.89	150,497,027.29	18,490	15,734.80	993,539,326.66	23,004	20,119.69	1,144,036,353.95
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,963	30,513.69	1,581,482,447.21	3,507	2,997.18	210,251,480.86	35,470	33,510.87	1,791,733,928.07
TOTALS	36,477	34,898.58	1,731,979,474.50	22,007	18,741.98	1,204,235,807.92	58,484	53,640.56	2,936,215,282.42
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,477	34,898.58	1,731,979,474.50	21,997	18,731.98	1,203,790,807.52	58,474	53,630.56	2,935,770,282.02
Employees with In-State Resident	33,667		1,627,753,843.07	14,761		799,676,771.69	48,428		2,427,430,614.76
Employees with Out-of State Resident	1,078		41,811,785.82	368		16,071,435.69	1,446		57,883,221.51
Employees with Unknown Resident	1,732		62,413,845.61	6,878		388,487,600.54	8,610		450,901,446.15