



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 7/20/2018

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/20/2018

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	68.02	5,069,098.82	97	68.02	5,069,098.82
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>97</b>	<b>68.02</b>	<b>5,069,098.82</b>	<b>97</b>	<b>68.02</b>	<b>5,069,098.82</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>755,102.40</b>	<b>2</b>	<b>2.00</b>	<b>239,719.22</b>	<b>14</b>	<b>14.00</b>	<b>994,821.62</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.37	2,232,789.00	1	1.00	101,504.00	45	42.37	2,334,293.00
<b>Agency Total</b>	<b>44</b>	<b>41.37</b>	<b>2,232,789.00</b>	<b>1</b>	<b>1.00</b>	<b>101,504.00</b>	<b>45</b>	<b>42.37</b>	<b>2,334,293.00</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,892,763.60	0	0.00	0.00	32	30.00	1,892,763.60
<b>Agency Total</b>	<b>32</b>	<b>30.00</b>	<b>1,892,763.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>30.00</b>	<b>1,892,763.60</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	377.00	24,107,681.36	103	103.00	8,255,549.64	498	480.00	32,363,231.00
<b>Agency Total</b>	<b>395</b>	<b>377.00</b>	<b>24,107,681.36</b>	<b>103</b>	<b>103.00</b>	<b>8,255,549.64</b>	<b>498</b>	<b>480.00</b>	<b>32,363,231.00</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	12,567,313.20	12	5.00	848,318.64	172	163.00	13,415,631.84
<b>Agency Total</b>	<b>160</b>	<b>158.00</b>	<b>12,567,313.20</b>	<b>12</b>	<b>5.00</b>	<b>848,318.64</b>	<b>172</b>	<b>163.00</b>	<b>13,415,631.84</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	274	274.00	15,167,600.76	274	274.00	15,167,600.76
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>274</b>	<b>274.00</b>	<b>15,167,600.76</b>	<b>274</b>	<b>274.00</b>	<b>15,167,600.76</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	804	776.50	30,838,910.36	806	778.50	30,925,188.76
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>86,278.40</b>	<b>804</b>	<b>776.50</b>	<b>30,838,910.36</b>	<b>806</b>	<b>778.50</b>	<b>30,925,188.76</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
<b>Agency Total</b>	<b>10</b>	<b>9.00</b>	<b>551,912.40</b>	<b>6</b>	<b>6.00</b>	<b>692,972.02</b>	<b>16</b>	<b>15.00</b>	<b>1,244,884.42</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,013,148.80	2	2.00	176,092.80	35	35.00	2,189,241.60
<b>Agency Total</b>	<b>33</b>	<b>33.00</b>	<b>2,013,148.80</b>	<b>2</b>	<b>2.00</b>	<b>176,092.80</b>	<b>35</b>	<b>35.00</b>	<b>2,189,241.60</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,187,974.40	0	0.00	0.00	62	61.00	3,187,974.40
<b>Agency Total</b>	<b>62</b>	<b>61.00</b>	<b>3,187,974.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>62</b>	<b>61.00</b>	<b>3,187,974.40</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	943,800.00	78	65.00	3,206,845.20	95	82.00	4,150,645.20
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>943,800.00</b>	<b>78</b>	<b>65.00</b>	<b>3,206,845.20</b>	<b>95</b>	<b>82.00</b>	<b>4,150,645.20</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	6,074,793.92	1	1.00	145,000.18	94	92.00	6,219,794.10
<b>Agency Total</b>	<b>93</b>	<b>91.00</b>	<b>6,074,793.92</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>94</b>	<b>92.00</b>	<b>6,219,794.10</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,085,179.20	2	2.00	279,095.96	38	36.00	2,364,275.16
<b>Agency Total</b>	<b>36</b>	<b>34.00</b>	<b>2,085,179.20</b>	<b>2</b>	<b>2.00</b>	<b>279,095.96</b>	<b>38</b>	<b>36.00</b>	<b>2,364,275.16</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,451,741.24	0	0.00	0.00	37	36.00	2,451,741.24
<b>Agency Total</b>	<b>37</b>	<b>36.00</b>	<b>2,451,741.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>36.00</b>	<b>2,451,741.24</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,129,970.40	0	0.00	0.00	34	34.00	1,129,970.40
<b>Agency Total</b>	<b>34</b>	<b>34.00</b>	<b>1,129,970.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>34.00</b>	<b>1,129,970.40</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>337,188.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>6.00</b>	<b>337,188.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	772.00	52,389,227.28	2	1.00	211,297.58	796	773.00	52,600,524.86
<b>Agency Total</b>	<b>794</b>	<b>772.00</b>	<b>52,389,227.28</b>	<b>2</b>	<b>1.00</b>	<b>211,297.58</b>	<b>796</b>	<b>773.00</b>	<b>52,600,524.86</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,953,664.00	1	1.00	130,000.00	54	54.00	4,083,664.00
<b>Agency Total</b>	<b>53</b>	<b>53.00</b>	<b>3,953,664.00</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>54</b>	<b>54.00</b>	<b>4,083,664.00</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	84.00	5,199,906.40	0	0.00	0.00	86	84.00	5,199,906.40
<b>Agency Total</b>	<b>86</b>	<b>84.00</b>	<b>5,199,906.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>86</b>	<b>84.00</b>	<b>5,199,906.40</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	296,597.60	0	0.00	0.00	6	3.00	296,597.60
<b>Agency Total</b>	<b>6</b>	<b>3.00</b>	<b>296,597.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>3.00</b>	<b>296,597.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,913	1,853.37	122,257,032.40	1,385	1,307.52	65,362,005.18	3,298	3,160.89	187,619,037.58
<b>DEPARTMENT TOTALS</b>	<b>1,913</b>	<b>1,853.37</b>	<b>122,257,032.40</b>	<b>1,385</b>	<b>1,307.52</b>	<b>65,362,005.18</b>	<b>3,298</b>	<b>3,160.89</b>	<b>187,619,037.58</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	102.00	4,236,585.60	5	5.00	508,906.06	110	107.00	4,745,491.66
<b>Agency Total</b>	<b>105</b>	<b>102.00</b>	<b>4,236,585.60</b>	<b>5</b>	<b>5.00</b>	<b>508,906.06</b>	<b>110</b>	<b>107.00</b>	<b>4,745,491.66</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	112.00	4,224,466.48	0	0.00	0.00	132	112.00	4,224,466.48
<b>Agency Total</b>	<b>132</b>	<b>112.00</b>	<b>4,224,466.48</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>132</b>	<b>112.00</b>	<b>4,224,466.48</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	138.00	4,840,399.20	0	0.00	0.00	148	138.00	4,840,399.20
<b>Agency Total</b>	<b>148</b>	<b>138.00</b>	<b>4,840,399.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>148</b>	<b>138.00</b>	<b>4,840,399.20</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	132.00	4,891,837.60	0	0.00	0.00	156	132.00	4,891,837.60
<b>Agency Total</b>	<b>156</b>	<b>132.00</b>	<b>4,891,837.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>156</b>	<b>132.00</b>	<b>4,891,837.60</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	139.00	4,663,401.60	0	0.00	0.00	147	139.00	4,663,401.60
<b>Agency Total</b>	<b>147</b>	<b>139.00</b>	<b>4,663,401.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>147</b>	<b>139.00</b>	<b>4,663,401.60</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	127.00	4,259,632.00	0	0.00	0.00	137	127.00	4,259,632.00
<b>Agency Total</b>	<b>137</b>	<b>127.00</b>	<b>4,259,632.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>137</b>	<b>127.00</b>	<b>4,259,632.00</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	750.00	27,116,322.48	5	5.00	508,906.06	830	755.00	27,625,228.54
<b>DEPARTMENT TOTALS</b>	<b>825</b>	<b>750.00</b>	<b>27,116,322.48</b>	<b>5</b>	<b>5.00</b>	<b>508,906.06</b>	<b>830</b>	<b>755.00</b>	<b>27,625,228.54</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/20/2018

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,439,432.80	12	12.00	1,480,511.24	33	32.00	2,919,944.04
<b>Agency Total</b>	<b>21</b>	<b>20.00</b>	<b>1,439,432.80</b>	<b>12</b>	<b>12.00</b>	<b>1,480,511.24</b>	<b>33</b>	<b>32.00</b>	<b>2,919,944.04</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,291,723.20	36	36.00	3,599,712.22	76	75.00	5,891,435.42
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,291,723.20</b>	<b>36</b>	<b>36.00</b>	<b>3,599,712.22</b>	<b>76</b>	<b>75.00</b>	<b>5,891,435.42</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,731,156.00	48	48.00	5,080,223.46	109	107.00	8,811,379.46
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>59.00</b>	<b>3,731,156.00</b>	<b>48</b>	<b>48.00</b>	<b>5,080,223.46</b>	<b>109</b>	<b>107.00</b>	<b>8,811,379.46</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/20/2018

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.75	2,302,812.72	4	3.00	343,521.62	44	37.75	2,646,334.34
<b>Agency Total</b>	<b>40</b>	<b>34.75</b>	<b>2,302,812.72</b>	<b>4</b>	<b>3.00</b>	<b>343,521.62</b>	<b>44</b>	<b>37.75</b>	<b>2,646,334.34</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,026,960.00	1	1.00	113,505.60	42	42.00	2,140,465.60
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,026,960.00</b>	<b>1</b>	<b>1.00</b>	<b>113,505.60</b>	<b>42</b>	<b>42.00</b>	<b>2,140,465.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	58.00	2,870,647.52	2	2.00	223,956.20	73	60.00	3,094,603.72
<b>Agency Total</b>	<b>71</b>	<b>58.00</b>	<b>2,870,647.52</b>	<b>2</b>	<b>2.00</b>	<b>223,956.20</b>	<b>73</b>	<b>60.00</b>	<b>3,094,603.72</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	259.00	10,950,621.76	33	6.00	669,766.24	386	265.00	11,620,388.00
<b>Agency Total</b>	<b>353</b>	<b>259.00</b>	<b>10,950,621.76</b>	<b>33</b>	<b>6.00</b>	<b>669,766.24</b>	<b>386</b>	<b>265.00</b>	<b>11,620,388.00</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,589,151.20	4	4.00	320,043.36	33	33.00	1,909,194.56
<b>Agency Total</b>	<b>29</b>	<b>29.00</b>	<b>1,589,151.20</b>	<b>4</b>	<b>4.00</b>	<b>320,043.36</b>	<b>33</b>	<b>33.00</b>	<b>1,909,194.56</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	60.00	2,749,455.80	4	4.00	317,613.14	121	64.00	3,067,068.94
<b>Agency Total</b>	<b>117</b>	<b>60.00</b>	<b>2,749,455.80</b>	<b>4</b>	<b>4.00</b>	<b>317,613.14</b>	<b>121</b>	<b>64.00</b>	<b>3,067,068.94</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	481.75	22,489,649.00	48	20.00	1,988,406.16	699	501.75	24,478,055.16
<b>DEPARTMENT TOTALS</b>	<b>651</b>	<b>481.75</b>	<b>22,489,649.00</b>	<b>48</b>	<b>20.00</b>	<b>1,988,406.16</b>	<b>699</b>	<b>501.75</b>	<b>24,478,055.16</b>

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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	182.00	11,091,926.56	8	8.00	924,639.30	191	190.00	12,016,565.86
<b>Agency Total</b>	<b>183</b>	<b>182.00</b>	<b>11,091,926.56</b>	<b>8</b>	<b>8.00</b>	<b>924,639.30</b>	<b>191</b>	<b>190.00</b>	<b>12,016,565.86</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,971	3,967.50	189,766,544.50	10	10.00	1,005,656.08	3,981	3,977.50	190,772,200.58
<b>Agency Total</b>	<b>3,971</b>	<b>3,967.50</b>	<b>189,766,544.50</b>	<b>10</b>	<b>10.00</b>	<b>1,005,656.08</b>	<b>3,981</b>	<b>3,977.50</b>	<b>190,772,200.58</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,154	4,149.50	200,858,471.06	18	18.00	1,930,295.38	4,172	4,167.50	202,788,766.44
<b>DEPARTMENT TOTALS</b>	<b>4,154</b>	<b>4,149.50</b>	<b>200,858,471.06</b>	<b>18</b>	<b>18.00</b>	<b>1,930,295.38</b>	<b>4,172</b>	<b>4,167.50</b>	<b>202,788,766.44</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	239	217.00	12,783,670.95	13	13.00	1,482,342.94	252	230.00	14,266,013.89
<b>Agency Total</b>	<b>239</b>	<b>217.00</b>	<b>12,783,670.95</b>	<b>18</b>	<b>18.00</b>	<b>1,702,343.24</b>	<b>257</b>	<b>235.00</b>	<b>14,486,014.19</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,331	1,292.00	57,648,796.40	14	14.00	2,259,642.58	1,345	1,306.00	59,908,438.98
<b>Agency Total</b>	<b>1,331</b>	<b>1,292.00</b>	<b>57,648,796.40</b>	<b>14</b>	<b>14.00</b>	<b>2,259,642.58</b>	<b>1,345</b>	<b>1,306.00</b>	<b>59,908,438.98</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	313.00	14,563,493.36	4	4.00	354,917.94	337	317.00	14,918,411.30
<b>Agency Total</b>	<b>333</b>	<b>313.00</b>	<b>14,563,493.36</b>	<b>4</b>	<b>4.00</b>	<b>354,917.94</b>	<b>337</b>	<b>317.00</b>	<b>14,918,411.30</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	277.00	12,223,855.28	6	6.00	633,753.90	290	283.00	12,857,609.18
<b>Agency Total</b>	<b>284</b>	<b>277.00</b>	<b>12,223,855.28</b>	<b>6</b>	<b>6.00</b>	<b>633,753.90</b>	<b>290</b>	<b>283.00</b>	<b>12,857,609.18</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	6,065,254.00	0	0.00	0.00	162	160.00	6,065,254.00
<b>Agency Total</b>	<b>162</b>	<b>160.00</b>	<b>6,065,254.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>162</b>	<b>160.00</b>	<b>6,065,254.00</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	480.00	21,699,592.20	5	5.00	520,984.36	503	485.00	22,220,576.56
<b>Agency Total</b>	<b>498</b>	<b>480.00</b>	<b>21,699,592.20</b>	<b>5</b>	<b>5.00</b>	<b>520,984.36</b>	<b>503</b>	<b>485.00</b>	<b>22,220,576.56</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	539.00	24,548,252.30	8	8.00	1,099,243.86	557	547.00	25,647,496.16
<b>Agency Total</b>	<b>549</b>	<b>539.00</b>	<b>24,548,252.30</b>	<b>8</b>	<b>8.00</b>	<b>1,099,243.86</b>	<b>557</b>	<b>547.00</b>	<b>25,647,496.16</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	317.00	13,511,409.60	4	4.00	517,116.34	324	321.00	14,028,525.94
<b>Agency Total</b>	<b>320</b>	<b>317.00</b>	<b>13,511,409.60</b>	<b>4</b>	<b>4.00</b>	<b>517,116.34</b>	<b>324</b>	<b>321.00</b>	<b>14,028,525.94</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	762.00	42,742,568.96	0	0.00	0.00	811	762.00	42,742,568.96
<b>Agency Total</b>	<b>811</b>	<b>762.00</b>	<b>42,742,568.96</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>811</b>	<b>762.00</b>	<b>42,742,568.96</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	277.00	11,941,136.48	6	6.00	567,329.62	289	283.00	12,508,466.10
<b>Agency Total</b>	<b>283</b>	<b>277.00</b>	<b>11,941,136.48</b>	<b>6</b>	<b>6.00</b>	<b>567,329.62</b>	<b>289</b>	<b>283.00</b>	<b>12,508,466.10</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,472,388.72	0	0.00	0.00	65	64.00	3,472,388.72
<b>Agency Total</b>	<b>65</b>	<b>64.00</b>	<b>3,472,388.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>65</b>	<b>64.00</b>	<b>3,472,388.72</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,875	4,698.00	221,200,418.25	60	60.00	7,435,331.54	4,935	4,758.00	228,635,749.79
<b>DEPARTMENT TOTALS</b>	<b>4,875</b>	<b>4,698.00</b>	<b>221,200,418.25</b>	<b>65</b>	<b>65.00</b>	<b>7,655,331.84</b>	<b>4,940</b>	<b>4,763.00</b>	<b>228,855,750.09</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	104.00	6,294,904.20	2	1.00	199,819.88	112	105.00	6,494,724.08
<b>Agency Total</b>	<b>110</b>	<b>104.00</b>	<b>6,294,904.20</b>	<b>2</b>	<b>1.00</b>	<b>199,819.88</b>	<b>112</b>	<b>105.00</b>	<b>6,494,724.08</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,745	1,690.00	114,055,939.92	78	58.30	4,789,639.40	1,823	1,748.30	118,845,579.32
<b>Agency Total</b>	<b>1,745</b>	<b>1,690.00</b>	<b>114,055,939.92</b>	<b>78</b>	<b>58.30</b>	<b>4,789,639.40</b>	<b>1,823</b>	<b>1,748.30</b>	<b>118,845,579.32</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	474.00	20,147,916.88	8	6.25	434,358.34	518	480.25	20,582,275.22
<b>Agency Total</b>	<b>510</b>	<b>474.00</b>	<b>20,147,916.88</b>	<b>8</b>	<b>6.25</b>	<b>434,358.34</b>	<b>518</b>	<b>480.25</b>	<b>20,582,275.22</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	148.00	8,598,979.32	12	10.00	1,038,686.22	162	158.00	9,637,665.54
<b>Agency Total</b>	<b>150</b>	<b>148.00</b>	<b>8,598,979.32</b>	<b>12</b>	<b>10.00</b>	<b>1,038,686.22</b>	<b>162</b>	<b>158.00</b>	<b>9,637,665.54</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	163,321.60	3	3.00	214,177.60
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,856.00</b>	<b>2</b>	<b>2.00</b>	<b>163,321.60</b>	<b>3</b>	<b>3.00</b>	<b>214,177.60</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	520,332.80	1	1.00	115,000.08	11	11.00	635,332.88
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>520,332.80</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>635,332.88</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	717,246.40	1	1.00	110,011.20	13	13.00	827,257.60
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>717,246.40</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>13</b>	<b>13.00</b>	<b>827,257.60</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,538	2,439.00	150,386,175.52	104	79.55	6,850,836.72	2,642	2,518.55	157,237,012.24
<b>DEPARTMENT TOTALS</b>	<b>2,538</b>	<b>2,439.00</b>	<b>150,386,175.52</b>	<b>104</b>	<b>79.55</b>	<b>6,850,836.72</b>	<b>2,642</b>	<b>2,518.55</b>	<b>157,237,012.24</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	727.00	34,008,012.22	74	62.00	4,382,184.56	812	789.00	38,390,196.78
<b>Agency Total</b>	<b>738</b>	<b>727.00</b>	<b>34,008,012.22</b>	<b>74</b>	<b>62.00</b>	<b>4,382,184.56</b>	<b>812</b>	<b>789.00</b>	<b>38,390,196.78</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	727.00	34,008,012.22	74	62.00	4,382,184.56	812	789.00	38,390,196.78
<b>DEPARTMENT TOTALS</b>	<b>738</b>	<b>727.00</b>	<b>34,008,012.22</b>	<b>74</b>	<b>62.00</b>	<b>4,382,184.56</b>	<b>812</b>	<b>789.00</b>	<b>38,390,196.78</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.30	6,778,487.04	14	12.60	1,673,634.56	154	151.90	8,452,121.60
<b>Agency Total</b>	<b>140</b>	<b>139.30</b>	<b>6,778,487.04</b>	<b>14</b>	<b>12.60</b>	<b>1,673,634.56</b>	<b>154</b>	<b>151.90</b>	<b>8,452,121.60</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	7,585,510.40	18	9.73	1,889,492.59	163	154.73	9,475,002.99
<b>Agency Total</b>	<b>145</b>	<b>145.00</b>	<b>7,585,510.40</b>	<b>18</b>	<b>9.73</b>	<b>1,889,492.59</b>	<b>163</b>	<b>154.73</b>	<b>9,475,002.99</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	187.00	10,495,024.80	19	11.00	2,284,484.80	209	198.00	12,779,509.60
<b>Agency Total</b>	<b>190</b>	<b>187.00</b>	<b>10,495,024.80</b>	<b>19</b>	<b>11.00</b>	<b>2,284,484.80</b>	<b>209</b>	<b>198.00</b>	<b>12,779,509.60</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	269,152.00	2	2.00	208,319.28	7	7.00	477,471.28
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>269,152.00</b>	<b>2</b>	<b>2.00</b>	<b>208,319.28</b>	<b>7</b>	<b>7.00</b>	<b>477,471.28</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	814.00	41,239,173.04	49	44.00	2,543,961.42	886	858.00	43,783,134.46
<b>Agency Total</b>	<b>837</b>	<b>814.00</b>	<b>41,239,173.04</b>	<b>49</b>	<b>44.00</b>	<b>2,543,961.42</b>	<b>886</b>	<b>858.00</b>	<b>43,783,134.46</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	387.00	27,593,855.64	18	10.00	1,687,106.98	429	397.00	29,280,962.62
<b>Agency Total</b>	<b>411</b>	<b>387.00</b>	<b>27,593,855.64</b>	<b>18</b>	<b>10.00</b>	<b>1,687,106.98</b>	<b>429</b>	<b>397.00</b>	<b>29,280,962.62</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	134.80	7,802,880.80	8	6.60	1,245,148.32	150	141.40	9,048,029.12
<b>Agency Total</b>	<b>142</b>	<b>134.80</b>	<b>7,802,880.80</b>	<b>8</b>	<b>6.60</b>	<b>1,245,148.32</b>	<b>150</b>	<b>141.40</b>	<b>9,048,029.12</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.00	4,708,609.88	3	3.00	517,934.30	89	88.00	5,226,544.18
<b>Agency Total</b>	<b>86</b>	<b>85.00</b>	<b>4,708,609.88</b>	<b>3</b>	<b>3.00</b>	<b>517,934.30</b>	<b>89</b>	<b>88.00</b>	<b>5,226,544.18</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	365.00	18,340,462.40	22	2.00	1,494,230.40	389	367.00	19,834,692.80
<b>Agency Total</b>	<b>367</b>	<b>365.00</b>	<b>18,340,462.40</b>	<b>22</b>	<b>2.00</b>	<b>1,494,230.40</b>	<b>389</b>	<b>367.00</b>	<b>19,834,692.80</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>471,494.40</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>611,494.52</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	5,053,796.80	6	5.75	995,389.20	107	105.75	6,049,186.00
<b>Agency Total</b>	<b>101</b>	<b>100.00</b>	<b>5,053,796.80</b>	<b>6</b>	<b>5.75</b>	<b>995,389.20</b>	<b>107</b>	<b>105.75</b>	<b>6,049,186.00</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,168	1,132.00	67,239,754.92	78	13.50	5,859,648.08	1,246	1,145.50	73,099,403.00
<b>Agency Total</b>	<b>1,168</b>	<b>1,132.00</b>	<b>67,239,754.92</b>	<b>78</b>	<b>13.50</b>	<b>5,859,648.08</b>	<b>1,246</b>	<b>1,145.50</b>	<b>73,099,403.00</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,588	1,435.00	65,269,690.46	25	20.50	3,363,544.08	1,613	1,455.50	68,633,234.54
<b>Agency Total</b>	<b>1,588</b>	<b>1,435.00</b>	<b>65,269,690.46</b>	<b>25</b>	<b>20.50</b>	<b>3,363,544.08</b>	<b>1,613</b>	<b>1,455.50</b>	<b>68,633,234.54</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,474	1,396.00	57,281,106.48	13	11.50	1,254,064.24	1,487	1,407.50	58,535,170.72
<b>Agency Total</b>	<b>1,474</b>	<b>1,396.00</b>	<b>57,281,106.48</b>	<b>13</b>	<b>11.50</b>	<b>1,254,064.24</b>	<b>1,487</b>	<b>1,407.50</b>	<b>58,535,170.72</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	65.77	3,433,924.49	4	1.00	166,805.60	77	66.77	3,600,730.09
<b>Agency Total</b>	<b>73</b>	<b>65.77</b>	<b>3,433,924.49</b>	<b>4</b>	<b>1.00</b>	<b>166,805.60</b>	<b>77</b>	<b>66.77</b>	<b>3,600,730.09</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,306,151.20	2	2.00	245,024.00	83	82.00	4,551,175.20
<b>Agency Total</b>	<b>81</b>	<b>80.00</b>	<b>4,306,151.20</b>	<b>2</b>	<b>2.00</b>	<b>245,024.00</b>	<b>83</b>	<b>82.00</b>	<b>4,551,175.20</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	4,212,228.80	9	3.00	721,385.60	88	81.00	4,933,614.40
<b>Agency Total</b>	<b>79</b>	<b>78.00</b>	<b>4,212,228.80</b>	<b>9</b>	<b>3.00</b>	<b>721,385.60</b>	<b>88</b>	<b>81.00</b>	<b>4,933,614.40</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	7,220,974.80	7	6.80	1,369,114.24	135	134.80	8,590,089.04
<b>Agency Total</b>	<b>128</b>	<b>128.00</b>	<b>7,220,974.80</b>	<b>7</b>	<b>6.80</b>	<b>1,369,114.24</b>	<b>135</b>	<b>134.80</b>	<b>8,590,089.04</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,021	6,682.87	339,302,278.35	298	165.98	27,659,287.81	7,319	6,848.85	366,961,566.16
<b>DEPARTMENT TOTALS</b>	<b>7,021</b>	<b>6,682.87</b>	<b>339,302,278.35</b>	<b>298</b>	<b>165.98</b>	<b>27,659,287.81</b>	<b>7,319</b>	<b>6,848.85</b>	<b>366,961,566.16</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,539	3,447.00	156,632,954.08	70	61.00	4,681,053.52	3,609	3,508.00	161,314,007.60
<b>Agency Total</b>	<b>3,539</b>	<b>3,447.00</b>	<b>156,632,954.08</b>	<b>70</b>	<b>61.00</b>	<b>4,681,053.52</b>	<b>3,609</b>	<b>3,508.00</b>	<b>161,314,007.60</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,539	3,447.00	156,632,954.08	70	61.00	4,681,053.52	3,609	3,508.00	161,314,007.60
<b>DEPARTMENT TOTALS</b>	<b>3,539</b>	<b>3,447.00</b>	<b>156,632,954.08</b>	<b>70</b>	<b>61.00</b>	<b>4,681,053.52</b>	<b>3,609</b>	<b>3,508.00</b>	<b>161,314,007.60</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,876,139.20	7	7.00	709,957.56	35	34.00	2,586,096.76
<b>Agency Total</b>	<b>28</b>	<b>27.00</b>	<b>1,876,139.20</b>	<b>7</b>	<b>7.00</b>	<b>709,957.56</b>	<b>35</b>	<b>34.00</b>	<b>2,586,096.76</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	9,412,062.40	1	1.00	103,563.20	161	159.00	9,515,625.60
<b>Agency Total</b>	<b>160</b>	<b>158.00</b>	<b>9,412,062.40</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>161</b>	<b>159.00</b>	<b>9,515,625.60</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,921,973.60	1	1.00	107,640.00	46	46.00	3,029,613.60
<b>Agency Total</b>	<b>45</b>	<b>45.00</b>	<b>2,921,973.60</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>46</b>	<b>46.00</b>	<b>3,029,613.60</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,717,800.80	1	1.00	109,140.20	41	40.00	2,826,941.00
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,717,800.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>40.00</b>	<b>2,826,941.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	269.00	16,927,976.00	10	10.00	1,030,300.96	283	279.00	17,958,276.96
<b>DEPARTMENT TOTALS</b>	<b>273</b>	<b>269.00</b>	<b>16,927,976.00</b>	<b>10</b>	<b>10.00</b>	<b>1,030,300.96</b>	<b>283</b>	<b>279.00</b>	<b>17,958,276.96</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	652.00	36,840,433.24	20	9.00	1,595,433.58	723	661.00	38,435,866.82
<b>Agency Total</b>	<b>703</b>	<b>652.00</b>	<b>36,840,433.24</b>	<b>20</b>	<b>9.00</b>	<b>1,595,433.58</b>	<b>723</b>	<b>661.00</b>	<b>38,435,866.82</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	652.00	36,840,433.24	20	9.00	1,595,433.58	723	661.00	38,435,866.82
<b>DEPARTMENT TOTALS</b>	<b>703</b>	<b>652.00</b>	<b>36,840,433.24</b>	<b>20</b>	<b>9.00</b>	<b>1,595,433.58</b>	<b>723</b>	<b>661.00</b>	<b>38,435,866.82</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	671.00	41,298,810.02	16	8.00	1,079,873.86	703	679.00	42,378,683.88
<b>Agency Total</b>	<b>687</b>	<b>671.00</b>	<b>41,298,810.02</b>	<b>16</b>	<b>8.00</b>	<b>1,079,873.86</b>	<b>703</b>	<b>679.00</b>	<b>42,378,683.88</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	671.00	41,298,810.02	16	8.00	1,079,873.86	703	679.00	42,378,683.88
<b>DEPARTMENT TOTALS</b>	<b>687</b>	<b>671.00</b>	<b>41,298,810.02</b>	<b>16</b>	<b>8.00</b>	<b>1,079,873.86</b>	<b>703</b>	<b>679.00</b>	<b>42,378,683.88</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	896	837.00	41,746,749.42	12	12.00	1,413,405.24	908	849.00	43,160,154.66
<b>Agency Total</b>	<b>896</b>	<b>837.00</b>	<b>41,746,749.42</b>	<b>12</b>	<b>12.00</b>	<b>1,413,405.24</b>	<b>908</b>	<b>849.00</b>	<b>43,160,154.66</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	896	837.00	41,746,749.42	12	12.00	1,413,405.24	908	849.00	43,160,154.66
<b>DEPARTMENT TOTALS</b>	<b>896</b>	<b>837.00</b>	<b>41,746,749.42</b>	<b>12</b>	<b>12.00</b>	<b>1,413,405.24</b>	<b>908</b>	<b>849.00</b>	<b>43,160,154.66</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,313,132.43	1	1.00	110,006.00	43	39.00	2,423,138.43
<b>Agency Total</b>	<b>42</b>	<b>38.00</b>	<b>2,313,132.43</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>43</b>	<b>39.00</b>	<b>2,423,138.43</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	273.00	17,736,239.20	6	5.00	522,153.32	281	278.00	18,258,392.52
<b>Agency Total</b>	<b>275</b>	<b>273.00</b>	<b>17,736,239.20</b>	<b>6</b>	<b>5.00</b>	<b>522,153.32</b>	<b>281</b>	<b>278.00</b>	<b>18,258,392.52</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	242.00	13,542,267.65	5	4.00	448,884.80	260	246.00	13,991,152.45
<b>Agency Total</b>	<b>255</b>	<b>242.00</b>	<b>13,542,267.65</b>	<b>5</b>	<b>4.00</b>	<b>448,884.80</b>	<b>260</b>	<b>246.00</b>	<b>13,991,152.45</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	235.00	12,890,159.36	2	1.00	169,000.00	239	236.00	13,059,159.36
<b>Agency Total</b>	<b>237</b>	<b>235.00</b>	<b>12,890,159.36</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>239</b>	<b>236.00</b>	<b>13,059,159.36</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	788.00	46,481,798.64	14	11.00	1,250,044.12	823	799.00	47,731,842.76
<b>DEPARTMENT TOTALS</b>	<b>809</b>	<b>788.00</b>	<b>46,481,798.64</b>	<b>14</b>	<b>11.00</b>	<b>1,250,044.12</b>	<b>823</b>	<b>799.00</b>	<b>47,731,842.76</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,468,092.80	46	0.00	450,673.60	143	97.00	6,918,766.40
<b>Agency Total</b>	<b>97</b>	<b>97.00</b>	<b>6,468,092.80</b>	<b>46</b>	<b>0.00</b>	<b>450,673.60</b>	<b>143</b>	<b>97.00</b>	<b>6,918,766.40</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,096,846.40	0	0.00	0.00	18	18.00	1,096,846.40
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>1,096,846.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,096,846.40</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,180,464.00	0	0.00	0.00	38	38.00	2,180,464.00
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,180,464.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,180,464.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	270,888.80	4	4.00	311,466.48	11	9.00	582,355.28
<b>Agency Total</b>	<b>7</b>	<b>5.00</b>	<b>270,888.80</b>	<b>4</b>	<b>4.00</b>	<b>311,466.48</b>	<b>11</b>	<b>9.00</b>	<b>582,355.28</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	10,016,292.00	53	7.00	992,666.48	213	165.00	11,008,958.48
<b>DEPARTMENT TOTALS</b>	<b>160</b>	<b>158.00</b>	<b>10,016,292.00</b>	<b>53</b>	<b>7.00</b>	<b>992,666.48</b>	<b>213</b>	<b>165.00</b>	<b>11,008,958.48</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	654	652.03	25,530,174.70	2,851	2,671.71	187,783,679.84	3,505	3,323.74	213,313,854.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>654</b>	<b>652.03</b>	<b>25,530,174.70</b>	<b>2,851</b>	<b>2,671.71</b>	<b>187,783,679.84</b>	<b>3,505</b>	<b>3,323.74</b>	<b>213,313,854.54</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	50	50.00	1,529,195.20	241	171.02	6,883,074.40	291	221.02	8,412,269.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>1,529,195.20</b>	<b>241</b>	<b>171.02</b>	<b>6,883,074.40</b>	<b>291</b>	<b>221.02</b>	<b>8,412,269.60</b>
<b>0603 - University of New Orleans</b>									
Education Employees	61	60.90	2,214,738.00	682	513.75	32,501,268.50	743	574.65	34,716,006.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>61</b>	<b>60.90</b>	<b>2,214,738.00</b>	<b>682</b>	<b>513.75</b>	<b>32,501,268.50</b>	<b>743</b>	<b>574.65</b>	<b>34,716,006.50</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	332	332.00	11,487,995.86	893	857.33	80,973,915.28	1,225	1,189.33	92,461,911.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>332</b>	<b>332.00</b>	<b>11,487,995.86</b>	<b>893</b>	<b>857.33</b>	<b>80,973,915.28</b>	<b>1,225</b>	<b>1,189.33</b>	<b>92,461,911.14</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	47	47.00	1,333,196.80	166	125.74	5,327,796.00	213	172.74	6,660,992.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,333,196.80</b>	<b>166</b>	<b>125.74</b>	<b>5,327,796.00</b>	<b>213</b>	<b>172.74</b>	<b>6,660,992.80</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	67	66.60	1,852,007.04	305	233.31	11,878,654.76	372	299.91	13,730,661.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>66.60</b>	<b>1,852,007.04</b>	<b>305</b>	<b>233.31</b>	<b>11,878,654.76</b>	<b>372</b>	<b>299.91</b>	<b>13,730,661.80</b>

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**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/20/2018

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	149	146.45	5,237,518.00	269	261.97	19,060,544.19	418	408.42	24,298,062.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>149</b>	<b>146.45</b>	<b>5,237,518.00</b>	<b>269</b>	<b>261.97</b>	<b>19,060,544.19</b>	<b>418</b>	<b>408.42</b>	<b>24,298,062.19</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	52	50.55	1,825,269.92	148	142.96	9,800,993.00	200	193.51	11,626,262.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>52</b>	<b>50.55</b>	<b>1,825,269.92</b>	<b>148</b>	<b>142.96</b>	<b>9,800,993.00</b>	<b>200</b>	<b>193.51</b>	<b>11,626,262.92</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	125	125.00	4,823,219.99	514	489.06	47,666,819.13	639	614.06	52,490,039.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>125</b>	<b>125.00</b>	<b>4,823,219.99</b>	<b>514</b>	<b>489.06</b>	<b>47,666,819.13</b>	<b>639</b>	<b>614.06</b>	<b>52,490,039.12</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	52	51.00	1,643,554.40	570	359.26	18,757,756.79	622	410.26	20,401,311.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>52</b>	<b>51.00</b>	<b>1,643,554.40</b>	<b>570</b>	<b>359.26</b>	<b>18,757,756.79</b>	<b>622</b>	<b>410.26</b>	<b>20,401,311.19</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	88,940.80	16	16.00	1,911,440.00	19	19.00	2,000,380.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>88,940.80</b>	<b>16</b>	<b>16.00</b>	<b>1,911,440.00</b>	<b>19</b>	<b>19.00</b>	<b>2,000,380.80</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	295	288.50	9,130,771.00	1,057	1,048.00	45,272,213.12	1,352	1,336.50	54,402,984.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>295</b>	<b>288.50</b>	<b>9,130,771.00</b>	<b>1,057</b>	<b>1,048.00</b>	<b>45,272,213.12</b>	<b>1,352</b>	<b>1,336.50</b>	<b>54,402,984.12</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

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Data as of 7/20/2018

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	71	71.00	2,088,727.56	277	265.09	10,390,887.84	348	336.09	12,479,615.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>71.00</b>	<b>2,088,727.56</b>	<b>277</b>	<b>265.09</b>	<b>10,390,887.84</b>	<b>348</b>	<b>336.09</b>	<b>12,479,615.40</b>
<b>0618 - SU Shreveport</b>									
Education Employees	40	35.00	1,129,839.56	238	190.69	7,336,220.80	278	225.69	8,466,060.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>40</b>	<b>35.00</b>	<b>1,129,839.56</b>	<b>238</b>	<b>190.69</b>	<b>7,336,220.80</b>	<b>278</b>	<b>225.69</b>	<b>8,466,060.36</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>2,035,206.16</b>	<b>18</b>	<b>18.00</b>	<b>2,035,206.16</b>
<b>0621 - Nicholls State University</b>									
Education Employees	168	168.00	4,875,083.20	536	421.25	10,833,225.11	704	589.25	15,708,308.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>168</b>	<b>168.00</b>	<b>4,875,083.20</b>	<b>536</b>	<b>421.25</b>	<b>10,833,225.11</b>	<b>704</b>	<b>589.25</b>	<b>15,708,308.31</b>
<b>0623 - Grambling State University</b>									
Education Employees	76	74.00	2,340,626.17	314	312.00	18,485,018.23	390	386.00	20,825,644.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>76</b>	<b>74.00</b>	<b>2,340,626.17</b>	<b>314</b>	<b>312.00</b>	<b>18,485,018.23</b>	<b>390</b>	<b>386.00</b>	<b>20,825,644.40</b>
<b>0625 - La Tech University</b>									
Education Employees	225	224.00	6,306,476.80	770	730.81	47,240,710.19	995	954.81	53,547,186.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>225</b>	<b>224.00</b>	<b>6,306,476.80</b>	<b>770</b>	<b>730.81</b>	<b>47,240,710.19</b>	<b>995</b>	<b>954.81</b>	<b>53,547,186.99</b>

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<b>0627 - McNeese State University</b>									
Education Employees	125	121.50	3,675,131.20	448	425.86	25,089,900.02	573	547.36	28,765,031.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>125</b>	<b>121.50</b>	<b>3,675,131.20</b>	<b>448</b>	<b>425.86</b>	<b>25,089,900.02</b>	<b>573</b>	<b>547.36</b>	<b>28,765,031.22</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	174	172.50	5,411,779.28	564	498.21	31,840,206.56	738	670.71	37,251,985.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>174</b>	<b>172.50</b>	<b>5,411,779.28</b>	<b>564</b>	<b>498.21</b>	<b>31,840,206.56</b>	<b>738</b>	<b>670.71</b>	<b>37,251,985.84</b>
<b>0631 - Northwestern State University</b>									
Education Employees	140	140.00	4,621,959.32	550	523.40	30,473,292.49	690	663.40	35,095,251.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>140</b>	<b>140.00</b>	<b>4,621,959.32</b>	<b>550</b>	<b>523.40</b>	<b>30,473,292.49</b>	<b>690</b>	<b>663.40</b>	<b>35,095,251.81</b>
<b>0634 - Southeastern La University</b>									
Education Employees	303	299.69	8,904,611.46	742	707.23	30,230,166.66	1,045	1,006.92	39,134,778.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>303</b>	<b>299.69</b>	<b>8,904,611.46</b>	<b>742</b>	<b>707.23</b>	<b>30,230,166.66</b>	<b>1,045</b>	<b>1,006.92</b>	<b>39,134,778.12</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	543	525.60	16,697,722.88	1,427	1,415.18	98,993,524.53	1,970	1,940.78	115,691,247.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>543</b>	<b>525.60</b>	<b>16,697,722.88</b>	<b>1,427</b>	<b>1,415.18</b>	<b>98,993,524.53</b>	<b>1,970</b>	<b>1,940.78</b>	<b>115,691,247.41</b>
<b>0641 - Delgado Community College</b>									
Education Employees	178	132.00	5,312,134.88	1,273	668.59	32,339,227.81	1,451	800.59	37,651,362.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>178</b>	<b>132.00</b>	<b>5,312,134.88</b>	<b>1,273</b>	<b>668.59</b>	<b>32,339,227.81</b>	<b>1,451</b>	<b>800.59</b>	<b>37,651,362.69</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	14	12.67	347,087.40	162	91.84	4,187,548.54	176	104.51	4,534,635.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>12.67</b>	<b>347,087.40</b>	<b>162</b>	<b>91.84</b>	<b>4,187,548.54</b>	<b>176</b>	<b>104.51</b>	<b>4,534,635.94</b>
<b>0644 - Bossier Community College</b>									
Education Employees	84	53.00	2,614,710.80	333	266.54	12,928,298.54	417	319.54	15,543,009.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>84</b>	<b>53.00</b>	<b>2,614,710.80</b>	<b>333</b>	<b>266.54</b>	<b>12,928,298.54</b>	<b>417</b>	<b>319.54</b>	<b>15,543,009.34</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	41	41.00	2,416,211.20	194	182.50	12,072,633.56	235	223.50	14,488,844.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,416,211.20</b>	<b>194</b>	<b>182.50</b>	<b>12,072,633.56</b>	<b>235</b>	<b>223.50</b>	<b>14,488,844.76</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	12	11.50	339,248.00	176	104.61	5,053,046.49	188	116.11	5,392,294.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>11.50</b>	<b>339,248.00</b>	<b>176</b>	<b>104.61</b>	<b>5,053,046.49</b>	<b>188</b>	<b>116.11</b>	<b>5,392,294.49</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	641,292.28	278	190.18	9,253,545.38	300	212.18	9,894,837.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>641,292.28</b>	<b>278</b>	<b>190.18</b>	<b>9,253,545.38</b>	<b>300</b>	<b>212.18</b>	<b>9,894,837.66</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	7	7.00	212,576.00	175	92.66	3,906,155.85	182	99.66	4,118,731.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>212,576.00</b>	<b>175</b>	<b>92.66</b>	<b>3,906,155.85</b>	<b>182</b>	<b>99.66</b>	<b>4,118,731.85</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	22.00	690,060.40	252	175.07	9,184,042.78	274	197.07	9,874,103.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>690,060.40</b>	<b>252</b>	<b>175.07</b>	<b>9,184,042.78</b>	<b>274</b>	<b>197.07</b>	<b>9,874,103.18</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	8	8.00	320,216.11	279	218.15	8,703,522.10	287	226.15	9,023,738.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>320,216.11</b>	<b>279</b>	<b>218.15</b>	<b>8,703,522.10</b>	<b>287</b>	<b>226.15</b>	<b>9,023,738.21</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	71	71.00	2,257,320.00	477	349.02	15,989,829.06	548	420.02	18,247,149.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>71.00</b>	<b>2,257,320.00</b>	<b>477</b>	<b>349.02</b>	<b>15,989,829.06</b>	<b>548</b>	<b>420.02</b>	<b>18,247,149.06</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	289,023.40	241	122.68	5,610,518.80	250	131.68	5,899,542.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>289,023.40</b>	<b>241</b>	<b>122.68</b>	<b>5,610,518.80</b>	<b>250</b>	<b>131.68</b>	<b>5,899,542.20</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	15	15.00	541,985.60	337	243.44	11,594,476.57	352	258.44	12,136,462.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>541,985.60</b>	<b>337</b>	<b>243.44</b>	<b>11,594,476.57</b>	<b>352</b>	<b>258.44</b>	<b>12,136,462.17</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	154	151.50	12,377,997.38	154	151.50	12,377,997.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>154</b>	<b>151.50</b>	<b>12,377,997.38</b>	<b>154</b>	<b>151.50</b>	<b>12,377,997.38</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,235	4,108.49	138,730,405.21	17,927	15,254.61	923,967,356.46	22,162	19,363.10	1,062,697,761.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,235</b>	<b>4,108.49</b>	<b>138,730,405.21</b>	<b>17,927</b>	<b>15,254.61</b>	<b>923,967,356.46</b>	<b>22,162</b>	<b>19,363.10</b>	<b>1,062,697,761.67</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/20/2018

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	3	3.00	115,708.12	51	47.20	5,129,269.86	54	50.20	5,244,977.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>115,708.12</b>	<b>51</b>	<b>47.20</b>	<b>5,129,269.86</b>	<b>54</b>	<b>50.20</b>	<b>5,244,977.98</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	273	273.00	11,058,698.64	115	86.00	7,074,614.50	388	359.00	18,133,313.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>273</b>	<b>273.00</b>	<b>11,058,698.64</b>	<b>115</b>	<b>86.00</b>	<b>7,074,614.50</b>	<b>388</b>	<b>359.00</b>	<b>18,133,313.14</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	276	276.00	11,174,406.76	166	133.20	12,203,884.36	442	409.20	23,378,291.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>276</b>	<b>276.00</b>	<b>11,174,406.76</b>	<b>166</b>	<b>133.20</b>	<b>12,203,884.36</b>	<b>442</b>	<b>409.20</b>	<b>23,378,291.12</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	11	11.00	829,736.44	12	12.00	880,613.24
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>11</b>	<b>11.00</b>	<b>829,736.44</b>	<b>12</b>	<b>12.00</b>	<b>880,613.24</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	416.00	25,970,890.76	36	36.00	4,032,661.36	484	452.00	30,003,552.12
<b>Agency Total</b>	<b>448</b>	<b>416.00</b>	<b>25,970,890.76</b>	<b>36</b>	<b>36.00</b>	<b>4,032,661.36</b>	<b>484</b>	<b>452.00</b>	<b>30,003,552.12</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	49	46.00	2,923,887.88	49	46.00	2,923,887.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>49</b>	<b>46.00</b>	<b>2,923,887.88</b>	<b>49</b>	<b>46.00</b>	<b>2,923,887.88</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	68	68.00	3,839,305.86	70	70.00	3,911,695.06
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>72,389.20</b>	<b>68</b>	<b>68.00</b>	<b>3,839,305.86</b>	<b>70</b>	<b>70.00</b>	<b>3,911,695.06</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	419.00	26,094,156.76	164	161.00	11,625,591.54	615	580.00	37,719,748.30
<b>DEPARTMENT TOTALS</b>	<b>451</b>	<b>419.00</b>	<b>26,094,156.76</b>	<b>164</b>	<b>161.00</b>	<b>11,625,591.54</b>	<b>615</b>	<b>580.00</b>	<b>37,719,748.30</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	109.00	3,607,858.56	157	143.00	8,336,901.88	275	252.00	11,944,760.44
<b>Agency Total</b>	<b>118</b>	<b>109.00</b>	<b>3,607,858.56</b>	<b>157</b>	<b>143.00</b>	<b>8,336,901.88</b>	<b>275</b>	<b>252.00</b>	<b>11,944,760.44</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	158.00	5,218,739.24	56	45.00	3,043,922.18	219	203.00	8,262,661.42
<b>Agency Total</b>	<b>163</b>	<b>158.00</b>	<b>5,218,739.24</b>	<b>56</b>	<b>45.00</b>	<b>3,043,922.18</b>	<b>219</b>	<b>203.00</b>	<b>8,262,661.42</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	335,358.40	93	77.50	3,914,623.44	102	86.50	4,249,981.84
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>335,358.40</b>	<b>93</b>	<b>77.50</b>	<b>3,914,623.44</b>	<b>102</b>	<b>86.50</b>	<b>4,249,981.84</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	115,970.66	35	28.00	1,899,921.14	37	30.00	2,015,891.80
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>115,970.66</b>	<b>35</b>	<b>28.00</b>	<b>1,899,921.14</b>	<b>37</b>	<b>30.00</b>	<b>2,015,891.80</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,922,628.80	6	6.00	609,206.26	56	54.50	3,531,835.06
<b>Agency Total</b>	<b>50</b>	<b>48.50</b>	<b>2,922,628.80</b>	<b>6</b>	<b>6.00</b>	<b>609,206.26</b>	<b>56</b>	<b>54.50</b>	<b>3,531,835.06</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	269,137.60	91	74.70	4,234,039.68	97	80.70	4,503,177.28
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>269,137.60</b>	<b>91</b>	<b>74.70</b>	<b>4,234,039.68</b>	<b>97</b>	<b>80.70</b>	<b>4,503,177.28</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	332.50	12,469,693.26	438	374.20	22,038,614.58	786	706.70	34,508,307.84
<b>DEPARTMENT TOTALS</b>	<b>348</b>	<b>332.50</b>	<b>12,469,693.26</b>	<b>438</b>	<b>374.20</b>	<b>22,038,614.58</b>	<b>786</b>	<b>706.70</b>	<b>34,508,307.84</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,370,109.60	12	12.00	774,129.98	76	75.00	4,144,239.58
<b>Agency Total</b>	<b>64</b>	<b>63.00</b>	<b>3,370,109.60</b>	<b>17</b>	<b>17.00</b>	<b>999,130.08</b>	<b>81</b>	<b>80.00</b>	<b>4,369,239.68</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,370,109.60	12	12.00	774,129.98	76	75.00	4,144,239.58
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>63.00</b>	<b>3,370,109.60</b>	<b>17</b>	<b>17.00</b>	<b>999,130.08</b>	<b>81</b>	<b>80.00</b>	<b>4,369,239.68</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	504.00	24,865,224.80	43	42.00	3,963,582.48	570	546.00	28,828,807.28
<b>Agency Total</b>	<b>527</b>	<b>504.00</b>	<b>24,865,224.80</b>	<b>43</b>	<b>42.00</b>	<b>3,963,582.48</b>	<b>570</b>	<b>546.00</b>	<b>28,828,807.28</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	504.00	24,865,224.80	43	42.00	3,963,582.48	570	546.00	28,828,807.28
<b>DEPARTMENT TOTALS</b>	<b>527</b>	<b>504.00</b>	<b>24,865,224.80</b>	<b>43</b>	<b>42.00</b>	<b>3,963,582.48</b>	<b>570</b>	<b>546.00</b>	<b>28,828,807.28</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	460.83	28,765,053.56	474	460.83	28,765,053.56
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>474</b>	<b>460.83</b>	<b>28,765,053.56</b>	<b>474</b>	<b>460.83</b>	<b>28,765,053.56</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	460.83	28,765,053.56	474	460.83	28,765,053.56
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>474</b>	<b>460.83</b>	<b>28,765,053.56</b>	<b>474</b>	<b>460.83</b>	<b>28,765,053.56</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	10,935,844.40	26	25.00	3,222,123.84	219	212.00	14,157,968.24
<b>Agency Total</b>	<b>193</b>	<b>187.00</b>	<b>10,935,844.40</b>	<b>26</b>	<b>25.00</b>	<b>3,222,123.84</b>	<b>219</b>	<b>212.00</b>	<b>14,157,968.24</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	10,935,844.40	26	25.00	3,222,123.84	219	212.00	14,157,968.24
<b>DEPARTMENT TOTALS</b>	<b>193</b>	<b>187.00</b>	<b>10,935,844.40</b>	<b>26</b>	<b>25.00</b>	<b>3,222,123.84</b>	<b>219</b>	<b>212.00</b>	<b>14,157,968.24</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	160,222.40	14	13.00	895,764.74	17	16.00	1,055,987.14
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>160,222.40</b>	<b>14</b>	<b>13.00</b>	<b>895,764.74</b>	<b>17</b>	<b>16.00</b>	<b>1,055,987.14</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	160,222.40	14	13.00	895,764.74	17	16.00	1,055,987.14
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>160,222.40</b>	<b>14</b>	<b>13.00</b>	<b>895,764.74</b>	<b>17</b>	<b>16.00</b>	<b>1,055,987.14</b>

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**SECRETARY OF STATE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	434	281.00	17,505,649.20	21	13.60	1,379,295.84	455	294.60	18,884,945.04
<b>Agency Total</b>	<b>434</b>	<b>281.00</b>	<b>17,505,649.20</b>	<b>21</b>	<b>13.60</b>	<b>1,379,295.84</b>	<b>455</b>	<b>294.60</b>	<b>18,884,945.04</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	434	281.00	17,505,649.20	21	13.60	1,379,295.84	455	294.60	18,884,945.04
<b>DEPARTMENT TOTALS</b>	<b>434</b>	<b>281.00</b>	<b>17,505,649.20</b>	<b>21</b>	<b>13.60</b>	<b>1,379,295.84</b>	<b>455</b>	<b>294.60</b>	<b>18,884,945.04</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,910,473.28	19	9.00	1,317,984.98	64	50.00	4,228,458.26
<b>Agency Total</b>	<b>45</b>	<b>41.00</b>	<b>2,910,473.28</b>	<b>19</b>	<b>9.00</b>	<b>1,317,984.98</b>	<b>64</b>	<b>50.00</b>	<b>4,228,458.26</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,910,473.28	19	9.00	1,317,984.98	64	50.00	4,228,458.26
<b>DEPARTMENT TOTALS</b>	<b>45</b>	<b>41.00</b>	<b>2,910,473.28</b>	<b>19</b>	<b>9.00</b>	<b>1,317,984.98</b>	<b>64</b>	<b>50.00</b>	<b>4,228,458.26</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,913	1,853.37	122,257,032.40	1,385	1,307.52	65,362,005.18	3,298	3,160.89	187,619,037.58
VETERANS AFFAIRS	825	750.00	27,116,322.48	5	5.00	508,906.06	830	755.00	27,625,228.54
ECONOMIC DEVELOPMENT	61	59.00	3,731,156.00	48	48.00	5,080,223.46	109	107.00	8,811,379.46
CRT	651	481.75	22,489,649.00	48	20.00	1,988,406.16	699	501.75	24,478,055.16
DOTD	4,154	4,149.50	200,858,471.06	18	18.00	1,930,295.38	4,172	4,167.50	202,788,766.44
DPSC - CORRECTIONS	4,875	4,698.00	221,200,418.25	65	65.00	7,655,331.84	4,940	4,763.00	228,855,750.09
DPSC - PUBLIC SAFETY	2,538	2,439.00	150,386,175.52	104	79.55	6,850,836.72	2,642	2,518.55	157,237,012.24
DYS-OFF OF JUV JUST	738	727.00	34,008,012.22	74	62.00	4,382,184.56	812	789.00	38,390,196.78
LDH	7,021	6,682.87	339,302,278.35	298	165.98	27,659,287.81	7,319	6,848.85	366,961,566.16
DCFS	3,539	3,447.00	156,632,954.08	70	61.00	4,681,053.52	3,609	3,508.00	161,314,007.60
DNR	273	269.00	16,927,976.00	10	10.00	1,030,300.96	283	279.00	17,958,276.96
REVENUE	703	652.00	36,840,433.24	20	9.00	1,595,433.58	723	661.00	38,435,866.82
DEQ	687	671.00	41,298,810.02	16	8.00	1,079,873.86	703	679.00	42,378,683.88
LWC	896	837.00	41,746,749.42	12	12.00	1,413,405.24	908	849.00	43,160,154.66
WILDLIFE & FISHERIES	809	788.00	46,481,798.64	14	11.00	1,250,044.12	823	799.00	47,731,842.76
CIVIL SERVICE AGENCIES	160	158.00	10,016,292.00	53	7.00	992,666.48	213	165.00	11,008,958.48
HIGHER EDUCATION	4,235	4,108.49	138,730,405.21	17,927	15,254.61	923,967,356.46	22,162	19,363.10	1,062,697,761.67
HEALTH CARE SERVICES	276	276.00	11,174,406.76	166	133.20	12,203,884.36	442	409.20	23,378,291.12
EDUCATION	451	419.00	26,094,156.76	164	161.00	11,625,591.54	615	580.00	37,719,748.30
EDUCATION - OTHER	348	332.50	12,469,693.26	438	374.20	22,038,614.58	786	706.70	34,508,307.84
PUBLIC SERVICE COMM	64	63.00	3,370,109.60	17	17.00	999,130.08	81	80.00	4,369,239.68
AGRICULTURE	527	504.00	24,865,224.80	43	42.00	3,963,582.48	570	546.00	28,828,807.28
JUSTICE	0	0.00	0.00	474	460.83	28,765,053.56	474	460.83	28,765,053.56
INSURANCE	193	187.00	10,935,844.40	26	25.00	3,222,123.84	219	212.00	14,157,968.24
LIEUTENANT GOVERNOR	3	3.00	160,222.40	14	13.00	895,764.74	17	16.00	1,055,987.14
SECRETARY OF STATE	434	281.00	17,505,649.20	21	13.60	1,379,295.84	455	294.60	18,884,945.04
TREASURY	45	41.00	2,910,473.28	19	9.00	1,317,984.98	64	50.00	4,228,458.26
<b>TOTALS</b>	<b>36,419</b>	<b>34,877.48</b>	<b>1,719,510,714.35</b>	<b>21,549</b>	<b>18,392.49</b>	<b>1,143,838,637.39</b>	<b>57,968</b>	<b>53,269.97</b>	<b>2,863,349,351.74</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,511	4,384.49	149,904,811.97	18,093	15,387.81	936,171,240.82	22,604	19,772.30	1,086,076,052.79
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,908	30,492.99	1,569,605,902.38	3,446	2,994.68	207,222,396.17	35,354	33,487.67	1,776,828,298.55
<b>TOTALS</b>	<b>36,419</b>	<b>34,877.48</b>	<b>1,719,510,714.35</b>	<b>21,549</b>	<b>18,392.49</b>	<b>1,143,838,637.39</b>	<b>57,968</b>	<b>53,269.97</b>	<b>2,863,349,351.74</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,419</b>	<b>34,877.48</b>	<b>1,719,510,714.35</b>	<b>21,539</b>	<b>18,382.49</b>	<b>1,143,393,636.99</b>	<b>57,958</b>	<b>53,259.97</b>	<b>2,862,904,351.34</b>
Employees with In-State Resident	33,128		1,600,785,371.02	13,310		682,940,945.49	46,438		2,283,726,316.51
Employees with Out-of State Resident	1,069		41,366,289.74	319		11,756,145.57	1,388		53,122,435.31
Employees with Unknown Resident	2,222		77,359,053.59	7,920		449,141,546.33	10,142		526,500,599.92