



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 7/6/2018

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/6/2018

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	68.02	5,069,098.82	97	68.02	5,069,098.82
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>97</b>	<b>68.02</b>	<b>5,069,098.82</b>	<b>97</b>	<b>68.02</b>	<b>5,069,098.82</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>755,102.40</b>	<b>2</b>	<b>2.00</b>	<b>239,719.22</b>	<b>14</b>	<b>14.00</b>	<b>994,821.62</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.37	2,231,242.00	1	1.00	101,504.00	45	42.37	2,332,746.00
<b>Agency Total</b>	<b>44</b>	<b>41.37</b>	<b>2,231,242.00</b>	<b>1</b>	<b>1.00</b>	<b>101,504.00</b>	<b>45</b>	<b>42.37</b>	<b>2,332,746.00</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,889,165.20	0	0.00	0.00	32	30.00	1,889,165.20
<b>Agency Total</b>	<b>32</b>	<b>30.00</b>	<b>1,889,165.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>30.00</b>	<b>1,889,165.20</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	378.00	24,105,788.56	103	103.00	8,249,722.52	499	481.00	32,355,511.08
<b>Agency Total</b>	<b>396</b>	<b>378.00</b>	<b>24,105,788.56</b>	<b>103</b>	<b>103.00</b>	<b>8,249,722.52</b>	<b>499</b>	<b>481.00</b>	<b>32,355,511.08</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	12,324,593.06	12	5.00	848,318.64	173	165.00	13,172,911.70
<b>Agency Total</b>	<b>161</b>	<b>160.00</b>	<b>12,324,593.06</b>	<b>12</b>	<b>5.00</b>	<b>848,318.64</b>	<b>173</b>	<b>165.00</b>	<b>13,172,911.70</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	273	273.00	15,249,937.56	273	273.00	15,249,937.56
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>273</b>	<b>273.00</b>	<b>15,249,937.56</b>	<b>273</b>	<b>273.00</b>	<b>15,249,937.56</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	795	769.00	30,564,401.74	797	771.00	30,650,680.14
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>86,278.40</b>	<b>795</b>	<b>769.00</b>	<b>30,564,401.74</b>	<b>797</b>	<b>771.00</b>	<b>30,650,680.14</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
<b>Agency Total</b>	<b>10</b>	<b>9.00</b>	<b>551,912.40</b>	<b>6</b>	<b>6.00</b>	<b>692,972.02</b>	<b>16</b>	<b>15.00</b>	<b>1,244,884.42</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,962,626.12	2	2.00	176,092.80	35	35.00	2,138,718.92
<b>Agency Total</b>	<b>33</b>	<b>33.00</b>	<b>1,962,626.12</b>	<b>2</b>	<b>2.00</b>	<b>176,092.80</b>	<b>35</b>	<b>35.00</b>	<b>2,138,718.92</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,076,486.40	0	0.00	0.00	62	61.00	3,076,486.40
<b>Agency Total</b>	<b>62</b>	<b>61.00</b>	<b>3,076,486.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>62</b>	<b>61.00</b>	<b>3,076,486.40</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	915,574.40	78	65.00	3,206,845.20	95	82.00	4,122,419.60
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>915,574.40</b>	<b>78</b>	<b>65.00</b>	<b>3,206,845.20</b>	<b>95</b>	<b>82.00</b>	<b>4,122,419.60</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	6,145,243.52	1	1.00	145,000.18	96	94.00	6,290,243.70
<b>Agency Total</b>	<b>95</b>	<b>93.00</b>	<b>6,145,243.52</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>96</b>	<b>94.00</b>	<b>6,290,243.70</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,085,179.20	2	2.00	279,095.96	38	36.00	2,364,275.16
<b>Agency Total</b>	<b>36</b>	<b>34.00</b>	<b>2,085,179.20</b>	<b>2</b>	<b>2.00</b>	<b>279,095.96</b>	<b>38</b>	<b>36.00</b>	<b>2,364,275.16</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,451,741.24	0	0.00	0.00	37	36.00	2,451,741.24
<b>Agency Total</b>	<b>37</b>	<b>36.00</b>	<b>2,451,741.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>36.00</b>	<b>2,451,741.24</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,129,970.40	0	0.00	0.00	34	34.00	1,129,970.40
<b>Agency Total</b>	<b>34</b>	<b>34.00</b>	<b>1,129,970.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>34.00</b>	<b>1,129,970.40</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>337,188.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>6.00</b>	<b>337,188.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	770.00	52,204,044.88	2	1.00	211,297.58	794	771.00	52,415,342.46
<b>Agency Total</b>	<b>792</b>	<b>770.00</b>	<b>52,204,044.88</b>	<b>2</b>	<b>1.00</b>	<b>211,297.58</b>	<b>794</b>	<b>771.00</b>	<b>52,415,342.46</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,822,686.40	1	1.00	130,000.00	53	53.00	3,952,686.40
<b>Agency Total</b>	<b>52</b>	<b>52.00</b>	<b>3,822,686.40</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>53</b>	<b>53.00</b>	<b>3,952,686.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,392,358.40	0	0.00	0.00	90	88.00	5,392,358.40
<b>Agency Total</b>	<b>90</b>	<b>88.00</b>	<b>5,392,358.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>88.00</b>	<b>5,392,358.40</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	296,597.60	0	0.00	0.00	6	3.00	296,597.60
<b>Agency Total</b>	<b>6</b>	<b>3.00</b>	<b>296,597.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>3.00</b>	<b>296,597.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,918	1,859.37	121,763,779.38	1,375	1,299.02	65,164,006.24	3,293	3,158.39	186,927,785.62
<b>DEPARTMENT TOTALS</b>	<b>1,918</b>	<b>1,859.37</b>	<b>121,763,779.38</b>	<b>1,375</b>	<b>1,299.02</b>	<b>65,164,006.24</b>	<b>3,293</b>	<b>3,158.39</b>	<b>186,927,785.62</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	100.00	4,028,381.76	5	5.00	499,493.28	107	105.00	4,527,875.04
<b>Agency Total</b>	<b>102</b>	<b>100.00</b>	<b>4,028,381.76</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>107</b>	<b>105.00</b>	<b>4,527,875.04</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	113.00	4,184,632.40	0	0.00	0.00	134	113.00	4,184,632.40
<b>Agency Total</b>	<b>134</b>	<b>113.00</b>	<b>4,184,632.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>134</b>	<b>113.00</b>	<b>4,184,632.40</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	141.00	4,807,264.80	0	0.00	0.00	151	141.00	4,807,264.80
<b>Agency Total</b>	<b>151</b>	<b>141.00</b>	<b>4,807,264.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>151</b>	<b>141.00</b>	<b>4,807,264.80</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	131.00	4,738,375.20	0	0.00	0.00	154	131.00	4,738,375.20
<b>Agency Total</b>	<b>154</b>	<b>131.00</b>	<b>4,738,375.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>154</b>	<b>131.00</b>	<b>4,738,375.20</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	137.00	4,472,312.00	0	0.00	0.00	145	137.00	4,472,312.00
<b>Agency Total</b>	<b>145</b>	<b>137.00</b>	<b>4,472,312.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>145</b>	<b>137.00</b>	<b>4,472,312.00</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	125.00	4,242,472.00	0	0.00	0.00	135	125.00	4,242,472.00
<b>Agency Total</b>	<b>135</b>	<b>125.00</b>	<b>4,242,472.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>135</b>	<b>125.00</b>	<b>4,242,472.00</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	747.00	26,473,438.16	5	5.00	499,493.28	826	752.00	26,972,931.44
<b>DEPARTMENT TOTALS</b>	<b>821</b>	<b>747.00</b>	<b>26,473,438.16</b>	<b>5</b>	<b>5.00</b>	<b>499,493.28</b>	<b>826</b>	<b>752.00</b>	<b>26,972,931.44</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/6/2018

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,317,357.60	12	12.00	1,453,821.72	32	31.00	2,771,179.32
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,317,357.60</b>	<b>12</b>	<b>12.00</b>	<b>1,453,821.72</b>	<b>32</b>	<b>31.00</b>	<b>2,771,179.32</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,226,785.60	36	36.00	3,599,712.22	76	75.00	5,826,497.82
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,226,785.60</b>	<b>36</b>	<b>36.00</b>	<b>3,599,712.22</b>	<b>76</b>	<b>75.00</b>	<b>5,826,497.82</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	3,544,143.20	48	48.00	5,053,533.94	108	106.00	8,597,677.14
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>58.00</b>	<b>3,544,143.20</b>	<b>48</b>	<b>48.00</b>	<b>5,053,533.94</b>	<b>108</b>	<b>106.00</b>	<b>8,597,677.14</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/6/2018

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.75	2,243,615.92	4	3.00	337,601.68	44	37.75	2,581,217.60
<b>Agency Total</b>	<b>40</b>	<b>34.75</b>	<b>2,243,615.92</b>	<b>4</b>	<b>3.00</b>	<b>337,601.68</b>	<b>44</b>	<b>37.75</b>	<b>2,581,217.60</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,966,993.60	1	1.00	111,280.00	42	42.00	2,078,273.60
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>1,966,993.60</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>42</b>	<b>42.00</b>	<b>2,078,273.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	57.00	2,726,367.54	2	2.00	219,564.80	71	59.00	2,945,932.34
<b>Agency Total</b>	<b>69</b>	<b>57.00</b>	<b>2,726,367.54</b>	<b>2</b>	<b>2.00</b>	<b>219,564.80</b>	<b>71</b>	<b>59.00</b>	<b>2,945,932.34</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	264.00	10,806,120.00	32	6.00	647,001.68	389	270.00	11,453,121.68
<b>Agency Total</b>	<b>357</b>	<b>264.00</b>	<b>10,806,120.00</b>	<b>32</b>	<b>6.00</b>	<b>647,001.68</b>	<b>389</b>	<b>270.00</b>	<b>11,453,121.68</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,486,963.92	4	4.00	313,768.00	32	32.00	1,800,731.92
<b>Agency Total</b>	<b>28</b>	<b>28.00</b>	<b>1,486,963.92</b>	<b>4</b>	<b>4.00</b>	<b>313,768.00</b>	<b>32</b>	<b>32.00</b>	<b>1,800,731.92</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	60.00	2,673,048.56	4	4.00	311,385.62	119	64.00	2,984,434.18
<b>Agency Total</b>	<b>115</b>	<b>60.00</b>	<b>2,673,048.56</b>	<b>4</b>	<b>4.00</b>	<b>311,385.62</b>	<b>119</b>	<b>64.00</b>	<b>2,984,434.18</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/6/2018

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	484.75	21,903,109.54	47	20.00	1,940,601.78	697	504.75	23,843,711.32
<b>DEPARTMENT TOTALS</b>	<b>650</b>	<b>484.75</b>	<b>21,903,109.54</b>	<b>47</b>	<b>20.00</b>	<b>1,940,601.78</b>	<b>697</b>	<b>504.75</b>	<b>23,843,711.32</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/6/2018

**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	182.00	11,112,664.16	8	8.00	924,639.30	192	190.00	12,037,303.46
<b>Agency Total</b>	<b>184</b>	<b>182.00</b>	<b>11,112,664.16</b>	<b>8</b>	<b>8.00</b>	<b>924,639.30</b>	<b>192</b>	<b>190.00</b>	<b>12,037,303.46</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,950	3,946.50	189,089,462.38	10	10.00	1,002,307.28	3,960	3,956.50	190,091,769.66
<b>Agency Total</b>	<b>3,950</b>	<b>3,946.50</b>	<b>189,089,462.38</b>	<b>10</b>	<b>10.00</b>	<b>1,002,307.28</b>	<b>3,960</b>	<b>3,956.50</b>	<b>190,091,769.66</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,134	4,128.50	200,202,126.54	18	18.00	1,926,946.58	4,152	4,146.50	202,129,073.12
<b>DEPARTMENT TOTALS</b>	<b>4,134</b>	<b>4,128.50</b>	<b>200,202,126.54</b>	<b>18</b>	<b>18.00</b>	<b>1,926,946.58</b>	<b>4,152</b>	<b>4,146.50</b>	<b>202,129,073.12</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	237	214.00	12,373,539.15	13	13.00	1,455,707.76	250	227.00	13,829,246.91
<b>Agency Total</b>	<b>237</b>	<b>214.00</b>	<b>12,373,539.15</b>	<b>18</b>	<b>18.00</b>	<b>1,675,708.06</b>	<b>255</b>	<b>232.00</b>	<b>14,049,247.21</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,315	1,277.00	53,667,240.90	14	14.00	2,197,049.40	1,329	1,291.00	55,864,290.30
<b>Agency Total</b>	<b>1,315</b>	<b>1,277.00</b>	<b>53,667,240.90</b>	<b>14</b>	<b>14.00</b>	<b>2,197,049.40</b>	<b>1,329</b>	<b>1,291.00</b>	<b>55,864,290.30</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	310.00	13,574,257.58	4	4.00	346,021.52	333	314.00	13,920,279.10
<b>Agency Total</b>	<b>329</b>	<b>310.00</b>	<b>13,574,257.58</b>	<b>4</b>	<b>4.00</b>	<b>346,021.52</b>	<b>333</b>	<b>314.00</b>	<b>13,920,279.10</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	278.00	11,486,516.08	6	6.00	627,205.80	292	284.00	12,113,721.88
<b>Agency Total</b>	<b>286</b>	<b>278.00</b>	<b>11,486,516.08</b>	<b>6</b>	<b>6.00</b>	<b>627,205.80</b>	<b>292</b>	<b>284.00</b>	<b>12,113,721.88</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	5,384,802.80	0	0.00	0.00	155	153.00	5,384,802.80
<b>Agency Total</b>	<b>155</b>	<b>153.00</b>	<b>5,384,802.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>155</b>	<b>153.00</b>	<b>5,384,802.80</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	474.00	20,279,368.20	5	5.00	510,921.58	497	479.00	20,790,289.78
<b>Agency Total</b>	<b>492</b>	<b>474.00</b>	<b>20,279,368.20</b>	<b>5</b>	<b>5.00</b>	<b>510,921.58</b>	<b>497</b>	<b>479.00</b>	<b>20,790,289.78</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	536.00	23,083,833.50	8	8.00	1,075,166.04	555	544.00	24,158,999.54
<b>Agency Total</b>	<b>547</b>	<b>536.00</b>	<b>23,083,833.50</b>	<b>8</b>	<b>8.00</b>	<b>1,075,166.04</b>	<b>555</b>	<b>544.00</b>	<b>24,158,999.54</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	328.00	12,954,916.00	4	4.00	505,447.54	335	332.00	13,460,363.54
<b>Agency Total</b>	<b>331</b>	<b>328.00</b>	<b>12,954,916.00</b>	<b>4</b>	<b>4.00</b>	<b>505,447.54</b>	<b>335</b>	<b>332.00</b>	<b>13,460,363.54</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	757.00	41,253,933.76	0	0.00	0.00	804	757.00	41,253,933.76
<b>Agency Total</b>	<b>804</b>	<b>757.00</b>	<b>41,253,933.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>804</b>	<b>757.00</b>	<b>41,253,933.76</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	281.00	11,302,470.40	6	6.00	567,329.62	293	287.00	11,869,800.02
<b>Agency Total</b>	<b>287</b>	<b>281.00</b>	<b>11,302,470.40</b>	<b>6</b>	<b>6.00</b>	<b>567,329.62</b>	<b>293</b>	<b>287.00</b>	<b>11,869,800.02</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,369,636.72	0	0.00	0.00	65	64.00	3,369,636.72
<b>Agency Total</b>	<b>65</b>	<b>64.00</b>	<b>3,369,636.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>65</b>	<b>64.00</b>	<b>3,369,636.72</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,848	4,672.00	208,730,515.09	60	60.00	7,284,849.26	4,908	4,732.00	216,015,364.35
<b>DEPARTMENT TOTALS</b>	<b>4,848</b>	<b>4,672.00</b>	<b>208,730,515.09</b>	<b>65</b>	<b>65.00</b>	<b>7,504,849.56</b>	<b>4,913</b>	<b>4,737.00</b>	<b>216,235,364.65</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	100.00	5,936,174.40	2	1.00	199,819.88	108	101.00	6,135,994.28
<b>Agency Total</b>	<b>106</b>	<b>100.00</b>	<b>5,936,174.40</b>	<b>2</b>	<b>1.00</b>	<b>199,819.88</b>	<b>108</b>	<b>101.00</b>	<b>6,135,994.28</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,778	1,724.00	116,402,344.76	76	56.30	4,576,486.98	1,854	1,780.30	120,978,831.74
<b>Agency Total</b>	<b>1,778</b>	<b>1,724.00</b>	<b>116,402,344.76</b>	<b>76</b>	<b>56.30</b>	<b>4,576,486.98</b>	<b>1,854</b>	<b>1,780.30</b>	<b>120,978,831.74</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	473.00	19,675,461.78	8	6.25	434,358.34	518	479.25	20,109,820.12
<b>Agency Total</b>	<b>510</b>	<b>473.00</b>	<b>19,675,461.78</b>	<b>8</b>	<b>6.25</b>	<b>434,358.34</b>	<b>518</b>	<b>479.25</b>	<b>20,109,820.12</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	150.00	8,379,040.12	12	10.00	1,038,686.22	164	160.00	9,417,726.34
<b>Agency Total</b>	<b>152</b>	<b>150.00</b>	<b>8,379,040.12</b>	<b>12</b>	<b>10.00</b>	<b>1,038,686.22</b>	<b>164</b>	<b>160.00</b>	<b>9,417,726.34</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>48,900.80</b>	<b>2</b>	<b>2.00</b>	<b>163,321.60</b>	<b>3</b>	<b>3.00</b>	<b>212,222.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>506,979.20</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>621,979.28</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>700,294.40</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>13</b>	<b>13.00</b>	<b>810,305.60</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,569	2,470.00	151,649,195.46	102	77.55	6,637,684.30	2,671	2,547.55	158,286,879.76
<b>DEPARTMENT TOTALS</b>	<b>2,569</b>	<b>2,470.00</b>	<b>151,649,195.46</b>	<b>102</b>	<b>77.55</b>	<b>6,637,684.30</b>	<b>2,671</b>	<b>2,547.55</b>	<b>158,286,879.76</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	719.00	32,862,438.96	70	60.00	4,139,807.36	800	779.00	37,002,246.32
<b>Agency Total</b>	<b>730</b>	<b>719.00</b>	<b>32,862,438.96</b>	<b>70</b>	<b>60.00</b>	<b>4,139,807.36</b>	<b>800</b>	<b>779.00</b>	<b>37,002,246.32</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	719.00	32,862,438.96	70	60.00	4,139,807.36	800	779.00	37,002,246.32
<b>DEPARTMENT TOTALS</b>	<b>730</b>	<b>719.00</b>	<b>32,862,438.96</b>	<b>70</b>	<b>60.00</b>	<b>4,139,807.36</b>	<b>800</b>	<b>779.00</b>	<b>37,002,246.32</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.30	6,584,689.28	14	12.60	1,623,009.44	154	151.90	8,207,698.72
<b>Agency Total</b>	<b>140</b>	<b>139.30</b>	<b>6,584,689.28</b>	<b>14</b>	<b>12.60</b>	<b>1,623,009.44</b>	<b>154</b>	<b>151.90</b>	<b>8,207,698.72</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	7,385,955.20	18	9.73	1,858,794.08	164	155.73	9,244,749.28
<b>Agency Total</b>	<b>146</b>	<b>146.00</b>	<b>7,385,955.20</b>	<b>18</b>	<b>9.73</b>	<b>1,858,794.08</b>	<b>164</b>	<b>155.73</b>	<b>9,244,749.28</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	10,517,842.40	19	11.00	2,245,630.40	214	203.00	12,763,472.80
<b>Agency Total</b>	<b>195</b>	<b>192.00</b>	<b>10,517,842.40</b>	<b>19</b>	<b>11.00</b>	<b>2,245,630.40</b>	<b>214</b>	<b>203.00</b>	<b>12,763,472.80</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	259,563.20	2	2.00	204,853.48	7	7.00	464,416.68
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>259,563.20</b>	<b>2</b>	<b>2.00</b>	<b>204,853.48</b>	<b>7</b>	<b>7.00</b>	<b>464,416.68</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	814.00	39,962,004.68	45	40.00	2,334,172.62	882	854.00	42,296,177.30
<b>Agency Total</b>	<b>837</b>	<b>814.00</b>	<b>39,962,004.68</b>	<b>45</b>	<b>40.00</b>	<b>2,334,172.62</b>	<b>882</b>	<b>854.00</b>	<b>42,296,177.30</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	382.00	26,479,168.04	19	11.00	1,768,705.38	424	393.00	28,247,873.42
<b>Agency Total</b>	<b>405</b>	<b>382.00</b>	<b>26,479,168.04</b>	<b>19</b>	<b>11.00</b>	<b>1,768,705.38</b>	<b>424</b>	<b>393.00</b>	<b>28,247,873.42</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	133.80	7,485,580.96	8	6.60	1,204,032.96	149	140.40	8,689,613.92
<b>Agency Total</b>	<b>141</b>	<b>133.80</b>	<b>7,485,580.96</b>	<b>8</b>	<b>6.60</b>	<b>1,204,032.96</b>	<b>149</b>	<b>140.40</b>	<b>8,689,613.92</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.00	4,543,397.82	3	3.00	517,934.30	89	88.00	5,061,332.12
<b>Agency Total</b>	<b>86</b>	<b>85.00</b>	<b>4,543,397.82</b>	<b>3</b>	<b>3.00</b>	<b>517,934.30</b>	<b>89</b>	<b>88.00</b>	<b>5,061,332.12</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	359.00	17,603,926.60	23	2.00	1,505,046.40	384	361.00	19,108,973.00
<b>Agency Total</b>	<b>361</b>	<b>359.00</b>	<b>17,603,926.60</b>	<b>23</b>	<b>2.00</b>	<b>1,505,046.40</b>	<b>384</b>	<b>361.00</b>	<b>19,108,973.00</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>460,636.80</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>600,636.92</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.00	5,018,301.60	6	5.75	995,389.20	109	107.75	6,013,690.80
<b>Agency Total</b>	<b>103</b>	<b>102.00</b>	<b>5,018,301.60</b>	<b>6</b>	<b>5.75</b>	<b>995,389.20</b>	<b>109</b>	<b>107.75</b>	<b>6,013,690.80</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,171	1,135.00	65,431,525.64	76	11.50	5,471,589.24	1,247	1,146.50	70,903,114.88
<b>Agency Total</b>	<b>1,171</b>	<b>1,135.00</b>	<b>65,431,525.64</b>	<b>76</b>	<b>11.50</b>	<b>5,471,589.24</b>	<b>1,247</b>	<b>1,146.50</b>	<b>70,903,114.88</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,591	1,443.93	63,683,172.28	25	20.50	3,363,544.08	1,616	1,464.43	67,046,716.36
<b>Agency Total</b>	<b>1,591</b>	<b>1,443.93</b>	<b>63,683,172.28</b>	<b>25</b>	<b>20.50</b>	<b>3,363,544.08</b>	<b>1,616</b>	<b>1,464.43</b>	<b>67,046,716.36</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,474	1,396.00	56,050,588.88	13	11.50	1,254,064.24	1,487	1,407.50	57,304,653.12
<b>Agency Total</b>	<b>1,474</b>	<b>1,396.00</b>	<b>56,050,588.88</b>	<b>13</b>	<b>11.50</b>	<b>1,254,064.24</b>	<b>1,487</b>	<b>1,407.50</b>	<b>57,304,653.12</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	64.77	3,265,715.72	5	1.00	298,740.00	76	65.77	3,564,455.72
<b>Agency Total</b>	<b>71</b>	<b>64.77</b>	<b>3,265,715.72</b>	<b>5</b>	<b>1.00</b>	<b>298,740.00</b>	<b>76</b>	<b>65.77</b>	<b>3,564,455.72</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,192,146.40	2	2.00	245,024.00	83	82.00	4,437,170.40
<b>Agency Total</b>	<b>81</b>	<b>80.00</b>	<b>4,192,146.40</b>	<b>2</b>	<b>2.00</b>	<b>245,024.00</b>	<b>83</b>	<b>82.00</b>	<b>4,437,170.40</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.00	4,063,092.80	9	3.00	716,310.40	87	80.00	4,779,403.20
<b>Agency Total</b>	<b>78</b>	<b>77.00</b>	<b>4,063,092.80</b>	<b>9</b>	<b>3.00</b>	<b>716,310.40</b>	<b>87</b>	<b>80.00</b>	<b>4,779,403.20</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	7,004,457.20	7	6.80	1,369,114.24	135	134.80	8,373,571.44
<b>Agency Total</b>	<b>128</b>	<b>128.00</b>	<b>7,004,457.20</b>	<b>7</b>	<b>6.80</b>	<b>1,369,114.24</b>	<b>135</b>	<b>134.80</b>	<b>8,373,571.44</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,019	6,688.80	329,991,765.50	295	160.98	27,115,954.58	7,314	6,849.78	357,107,720.08
<b>DEPARTMENT TOTALS</b>	<b>7,019</b>	<b>6,688.80</b>	<b>329,991,765.50</b>	<b>295</b>	<b>160.98</b>	<b>27,115,954.58</b>	<b>7,314</b>	<b>6,849.78</b>	<b>357,107,720.08</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,505	3,423.00	151,160,090.32	70	61.00	4,693,117.52	3,575	3,484.00	155,853,207.84
<b>Agency Total</b>	<b>3,505</b>	<b>3,423.00</b>	<b>151,160,090.32</b>	<b>70</b>	<b>61.00</b>	<b>4,693,117.52</b>	<b>3,575</b>	<b>3,484.00</b>	<b>155,853,207.84</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,505	3,423.00	151,160,090.32	70	61.00	4,693,117.52	3,575	3,484.00	155,853,207.84
<b>DEPARTMENT TOTALS</b>	<b>3,505</b>	<b>3,423.00</b>	<b>151,160,090.32</b>	<b>70</b>	<b>61.00</b>	<b>4,693,117.52</b>	<b>3,575</b>	<b>3,484.00</b>	<b>155,853,207.84</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,827,176.00	7	7.00	709,957.56	35	34.00	2,537,133.56
<b>Agency Total</b>	<b>28</b>	<b>27.00</b>	<b>1,827,176.00</b>	<b>7</b>	<b>7.00</b>	<b>709,957.56</b>	<b>35</b>	<b>34.00</b>	<b>2,537,133.56</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	158.00	9,138,168.00	1	1.00	103,563.20	162	159.00	9,241,731.20
<b>Agency Total</b>	<b>161</b>	<b>158.00</b>	<b>9,138,168.00</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>162</b>	<b>159.00</b>	<b>9,241,731.20</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,882,547.20	1	1.00	107,640.00	47	47.00	2,990,187.20
<b>Agency Total</b>	<b>46</b>	<b>46.00</b>	<b>2,882,547.20</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>47</b>	<b>47.00</b>	<b>2,990,187.20</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,640,362.40	1	1.00	109,140.20	41	40.00	2,749,502.60
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,640,362.40</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>40.00</b>	<b>2,749,502.60</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	270.00	16,488,253.60	10	10.00	1,030,300.96	285	280.00	17,518,554.56
<b>DEPARTMENT TOTALS</b>	<b>275</b>	<b>270.00</b>	<b>16,488,253.60</b>	<b>10</b>	<b>10.00</b>	<b>1,030,300.96</b>	<b>285</b>	<b>280.00</b>	<b>17,518,554.56</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	654.00	35,966,197.02	22	10.00	1,737,497.58	727	664.00	37,703,694.60
<b>Agency Total</b>	<b>705</b>	<b>654.00</b>	<b>35,966,197.02</b>	<b>22</b>	<b>10.00</b>	<b>1,737,497.58</b>	<b>727</b>	<b>664.00</b>	<b>37,703,694.60</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	654.00	35,966,197.02	22	10.00	1,737,497.58	727	664.00	37,703,694.60
<b>DEPARTMENT TOTALS</b>	<b>705</b>	<b>654.00</b>	<b>35,966,197.02</b>	<b>22</b>	<b>10.00</b>	<b>1,737,497.58</b>	<b>727</b>	<b>664.00</b>	<b>37,703,694.60</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	672.00	40,166,489.22	15	8.00	1,048,673.86	703	680.00	41,215,163.08
<b>Agency Total</b>	<b>688</b>	<b>672.00</b>	<b>40,166,489.22</b>	<b>15</b>	<b>8.00</b>	<b>1,048,673.86</b>	<b>703</b>	<b>680.00</b>	<b>41,215,163.08</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	672.00	40,166,489.22	15	8.00	1,048,673.86	703	680.00	41,215,163.08
<b>DEPARTMENT TOTALS</b>	<b>688</b>	<b>672.00</b>	<b>40,166,489.22</b>	<b>15</b>	<b>8.00</b>	<b>1,048,673.86</b>	<b>703</b>	<b>680.00</b>	<b>41,215,163.08</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	895	836.00	40,680,532.88	13	13.00	1,515,554.04	908	849.00	42,196,086.92
<b>Agency Total</b>	<b>895</b>	<b>836.00</b>	<b>40,680,532.88</b>	<b>13</b>	<b>13.00</b>	<b>1,515,554.04</b>	<b>908</b>	<b>849.00</b>	<b>42,196,086.92</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	895	836.00	40,680,532.88	13	13.00	1,515,554.04	908	849.00	42,196,086.92
<b>DEPARTMENT TOTALS</b>	<b>895</b>	<b>836.00</b>	<b>40,680,532.88</b>	<b>13</b>	<b>13.00</b>	<b>1,515,554.04</b>	<b>908</b>	<b>849.00</b>	<b>42,196,086.92</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,204,702.03	1	1.00	110,006.00	42	38.00	2,314,708.03
<b>Agency Total</b>	<b>41</b>	<b>37.00</b>	<b>2,204,702.03</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>42</b>	<b>38.00</b>	<b>2,314,708.03</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	265.00	16,937,484.88	6	5.00	522,153.32	273	270.00	17,459,638.20
<b>Agency Total</b>	<b>267</b>	<b>265.00</b>	<b>16,937,484.88</b>	<b>6</b>	<b>5.00</b>	<b>522,153.32</b>	<b>273</b>	<b>270.00</b>	<b>17,459,638.20</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	241.00	13,114,286.85	5	4.00	448,884.80	259	245.00	13,563,171.65
<b>Agency Total</b>	<b>254</b>	<b>241.00</b>	<b>13,114,286.85</b>	<b>5</b>	<b>4.00</b>	<b>448,884.80</b>	<b>259</b>	<b>245.00</b>	<b>13,563,171.65</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	235.00	12,525,978.40	2	1.00	169,000.00	238	236.00	12,694,978.40
<b>Agency Total</b>	<b>236</b>	<b>235.00</b>	<b>12,525,978.40</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>238</b>	<b>236.00</b>	<b>12,694,978.40</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	778.00	44,782,452.16	14	11.00	1,250,044.12	812	789.00	46,032,496.28
<b>DEPARTMENT TOTALS</b>	<b>798</b>	<b>778.00</b>	<b>44,782,452.16</b>	<b>14</b>	<b>11.00</b>	<b>1,250,044.12</b>	<b>812</b>	<b>789.00</b>	<b>46,032,496.28</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,313,715.20	46	0.00	450,673.60	144	98.00	6,764,388.80
<b>Agency Total</b>	<b>98</b>	<b>98.00</b>	<b>6,313,715.20</b>	<b>46</b>	<b>0.00</b>	<b>450,673.60</b>	<b>144</b>	<b>98.00</b>	<b>6,764,388.80</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,062,484.80	0	0.00	0.00	18	18.00	1,062,484.80
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>1,062,484.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,062,484.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,188,284.80	0	0.00	0.00	39	39.00	2,188,284.80
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,188,284.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,188,284.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	262,589.60	4	4.00	302,605.68	11	9.00	565,195.28
<b>Agency Total</b>	<b>7</b>	<b>5.00</b>	<b>262,589.60</b>	<b>4</b>	<b>4.00</b>	<b>302,605.68</b>	<b>11</b>	<b>9.00</b>	<b>565,195.28</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	9,827,074.40	53	7.00	983,805.68	215	167.00	10,810,880.08
<b>DEPARTMENT TOTALS</b>	<b>162</b>	<b>160.00</b>	<b>9,827,074.40</b>	<b>53</b>	<b>7.00</b>	<b>983,805.68</b>	<b>215</b>	<b>167.00</b>	<b>10,810,880.08</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	654	652.03	24,939,762.80	2,849	2,670.64	187,690,911.59	3,503	3,322.67	212,630,674.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>654</b>	<b>652.03</b>	<b>24,939,762.80</b>	<b>2,849</b>	<b>2,670.64</b>	<b>187,690,911.59</b>	<b>3,503</b>	<b>3,322.67</b>	<b>212,630,674.39</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	49	49.00	1,454,960.00	244	170.22	6,761,917.90	293	219.22	8,216,877.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>1,454,960.00</b>	<b>244</b>	<b>170.22</b>	<b>6,761,917.90</b>	<b>293</b>	<b>219.22</b>	<b>8,216,877.90</b>
<b>0603 - University of New Orleans</b>									
Education Employees	61	60.90	2,150,415.00	669	512.75	32,318,305.50	730	573.65	34,468,720.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>61</b>	<b>60.90</b>	<b>2,150,415.00</b>	<b>669</b>	<b>512.75</b>	<b>32,318,305.50</b>	<b>730</b>	<b>573.65</b>	<b>34,468,720.50</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	324	324.00	10,959,690.33	896	862.33	81,517,820.89	1,220	1,186.33	92,477,511.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>324</b>	<b>324.00</b>	<b>10,959,690.33</b>	<b>896</b>	<b>862.33</b>	<b>81,517,820.89</b>	<b>1,220</b>	<b>1,186.33</b>	<b>92,477,511.22</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	47	47.00	1,289,496.00	167	126.54	5,327,796.00	214	173.54	6,617,292.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,289,496.00</b>	<b>167</b>	<b>126.54</b>	<b>5,327,796.00</b>	<b>214</b>	<b>173.54</b>	<b>6,617,292.00</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	66	65.60	1,764,588.80	302	227.81	11,828,661.16	368	293.41	13,593,249.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>65.60</b>	<b>1,764,588.80</b>	<b>302</b>	<b>227.81</b>	<b>11,828,661.16</b>	<b>368</b>	<b>293.41</b>	<b>13,593,249.96</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	150	147.45	5,276,726.00	268	261.27	18,904,869.29	418	408.72	24,181,595.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>150</b>	<b>147.45</b>	<b>5,276,726.00</b>	<b>268</b>	<b>261.27</b>	<b>18,904,869.29</b>	<b>418</b>	<b>408.72</b>	<b>24,181,595.29</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	51	49.55	1,746,688.56	148	142.96	9,800,993.00	199	192.51	11,547,681.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>49.55</b>	<b>1,746,688.56</b>	<b>148</b>	<b>142.96</b>	<b>9,800,993.00</b>	<b>199</b>	<b>192.51</b>	<b>11,547,681.56</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	125	125.00	4,675,664.58	513	488.01	47,344,471.53	638	613.01	52,020,136.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>125</b>	<b>125.00</b>	<b>4,675,664.58</b>	<b>513</b>	<b>488.01</b>	<b>47,344,471.53</b>	<b>638</b>	<b>613.01</b>	<b>52,020,136.11</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	51	50.00	1,594,334.54	545	348.95	18,552,305.04	596	398.95	20,146,639.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>50.00</b>	<b>1,594,334.54</b>	<b>545</b>	<b>348.95</b>	<b>18,552,305.04</b>	<b>596</b>	<b>398.95</b>	<b>20,146,639.58</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	88,940.80	16	16.00	1,811,440.00	19	19.00	1,900,380.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>88,940.80</b>	<b>16</b>	<b>16.00</b>	<b>1,811,440.00</b>	<b>19</b>	<b>19.00</b>	<b>1,900,380.80</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	295	288.50	9,135,596.60	1,059	1,050.00	45,469,493.06	1,354	1,338.50	54,605,089.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>295</b>	<b>288.50</b>	<b>9,135,596.60</b>	<b>1,059</b>	<b>1,050.00</b>	<b>45,469,493.06</b>	<b>1,354</b>	<b>1,338.50</b>	<b>54,605,089.66</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/6/2018

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	71	71.00	2,088,727.56	280	268.09	10,390,887.84	351	339.09	12,479,615.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>71.00</b>	<b>2,088,727.56</b>	<b>280</b>	<b>268.09</b>	<b>10,390,887.84</b>	<b>351</b>	<b>339.09</b>	<b>12,479,615.40</b>
<b>0618 - SU Shreveport</b>									
Education Employees	40	35.00	1,129,839.56	236	188.69	7,253,220.80	276	223.69	8,383,060.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>40</b>	<b>35.00</b>	<b>1,129,839.56</b>	<b>236</b>	<b>188.69</b>	<b>7,253,220.80</b>	<b>276</b>	<b>223.69</b>	<b>8,383,060.36</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>2,035,206.16</b>	<b>18</b>	<b>18.00</b>	<b>2,035,206.16</b>
<b>0621 - Nicholls State University</b>									
Education Employees	171	171.00	4,843,134.40	531	384.25	10,483,373.33	702	555.25	15,326,507.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>171</b>	<b>171.00</b>	<b>4,843,134.40</b>	<b>531</b>	<b>384.25</b>	<b>10,483,373.33</b>	<b>702</b>	<b>555.25</b>	<b>15,326,507.73</b>
<b>0623 - Grambling State University</b>									
Education Employees	75	73.00	2,300,960.17	313	311.00	18,420,253.23	388	384.00	20,721,213.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>75</b>	<b>73.00</b>	<b>2,300,960.17</b>	<b>313</b>	<b>311.00</b>	<b>18,420,253.23</b>	<b>388</b>	<b>384.00</b>	<b>20,721,213.40</b>
<b>0625 - La Tech University</b>									
Education Employees	226	225.00	6,347,473.60	772	732.81	47,193,722.33	998	957.81	53,541,195.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>226</b>	<b>225.00</b>	<b>6,347,473.60</b>	<b>772</b>	<b>732.81</b>	<b>47,193,722.33</b>	<b>998</b>	<b>957.81</b>	<b>53,541,195.93</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	126	122.50	3,578,213.60	458	425.86	25,239,330.02	584	548.36	28,817,543.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>126</b>	<b>122.50</b>	<b>3,578,213.60</b>	<b>458</b>	<b>425.86</b>	<b>25,239,330.02</b>	<b>584</b>	<b>548.36</b>	<b>28,817,543.62</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	174	172.50	5,411,779.28	563	497.21	31,583,906.62	737	669.71	36,995,685.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>174</b>	<b>172.50</b>	<b>5,411,779.28</b>	<b>563</b>	<b>497.21</b>	<b>31,583,906.62</b>	<b>737</b>	<b>669.71</b>	<b>36,995,685.90</b>
<b>0631 - Northwestern State University</b>									
Education Employees	141	141.00	4,510,915.40	545	518.40	30,319,506.49	686	659.40	34,830,421.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>141</b>	<b>141.00</b>	<b>4,510,915.40</b>	<b>545</b>	<b>518.40</b>	<b>30,319,506.49</b>	<b>686</b>	<b>659.40</b>	<b>34,830,421.89</b>
<b>0634 - Southeastern La University</b>									
Education Employees	295	291.19	8,687,573.86	737	695.58	28,690,389.85	1,032	986.77	37,377,963.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>295</b>	<b>291.19</b>	<b>8,687,573.86</b>	<b>737</b>	<b>695.58</b>	<b>28,690,389.85</b>	<b>1,032</b>	<b>986.77</b>	<b>37,377,963.71</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	542	524.60	16,163,725.97	1,417	1,407.50	98,628,624.53	1,959	1,932.10	114,792,350.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>542</b>	<b>524.60</b>	<b>16,163,725.97</b>	<b>1,417</b>	<b>1,407.50</b>	<b>98,628,624.53</b>	<b>1,959</b>	<b>1,932.10</b>	<b>114,792,350.50</b>
<b>0641 - Delgado Community College</b>									
Education Employees	164	133.00	4,989,726.56	1,227	669.38	31,522,946.30	1,391	802.38	36,512,672.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>164</b>	<b>133.00</b>	<b>4,989,726.56</b>	<b>1,227</b>	<b>669.38</b>	<b>31,522,946.30</b>	<b>1,391</b>	<b>802.38</b>	<b>36,512,672.86</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	14	12.67	335,488.80	162	93.89	4,210,948.35	176	106.56	4,546,437.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>12.67</b>	<b>335,488.80</b>	<b>162</b>	<b>93.89</b>	<b>4,210,948.35</b>	<b>176</b>	<b>106.56</b>	<b>4,546,437.15</b>
<b>0644 - Bossier Community College</b>									
Education Employees	85	54.00	2,592,683.60	553	258.08	12,754,734.96	638	312.08	15,347,418.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>85</b>	<b>54.00</b>	<b>2,592,683.60</b>	<b>553</b>	<b>258.08</b>	<b>12,754,734.96</b>	<b>638</b>	<b>312.08</b>	<b>15,347,418.56</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	41	41.00	2,358,304.00	192	180.00	11,946,702.30	233	221.00	14,305,006.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,358,304.00</b>	<b>192</b>	<b>180.00</b>	<b>11,946,702.30</b>	<b>233</b>	<b>221.00</b>	<b>14,305,006.30</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	12	11.50	329,347.20	175	103.89	5,027,882.01	187	115.39	5,357,229.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>11.50</b>	<b>329,347.20</b>	<b>175</b>	<b>103.89</b>	<b>5,027,882.01</b>	<b>187</b>	<b>115.39</b>	<b>5,357,229.21</b>
<b>0751 - SOWELA Tech Comm College</b>									
Education Employees	22	22.00	625,684.80	285	193.15	9,329,749.56	307	215.15	9,955,434.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>625,684.80</b>	<b>285</b>	<b>193.15</b>	<b>9,329,749.56</b>	<b>307</b>	<b>215.15</b>	<b>9,955,434.36</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	7	7.00	204,401.60	175	92.66	3,941,406.49	182	99.66	4,145,808.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>204,401.60</b>	<b>175</b>	<b>92.66</b>	<b>3,941,406.49</b>	<b>182</b>	<b>99.66</b>	<b>4,145,808.09</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	22.00	670,612.40	255	176.80	9,349,990.47	277	198.80	10,020,602.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>670,612.40</b>	<b>255</b>	<b>176.80</b>	<b>9,349,990.47</b>	<b>277</b>	<b>198.80</b>	<b>10,020,602.87</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	8	8.00	311,833.60	280	218.80	8,729,587.99	288	226.80	9,041,421.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>311,833.60</b>	<b>280</b>	<b>218.80</b>	<b>8,729,587.99</b>	<b>288</b>	<b>226.80</b>	<b>9,041,421.59</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	73	73.00	2,243,898.80	458	335.56	15,609,572.73	531	408.56	17,853,471.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>73</b>	<b>73.00</b>	<b>2,243,898.80</b>	<b>458</b>	<b>335.56</b>	<b>15,609,572.73</b>	<b>531</b>	<b>408.56</b>	<b>17,853,471.53</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	284,863.40	237	121.58	5,593,850.88	246	130.58	5,878,714.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>284,863.40</b>	<b>237</b>	<b>121.58</b>	<b>5,593,850.88</b>	<b>246</b>	<b>130.58</b>	<b>5,878,714.28</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	16	16.00	560,060.80	320	241.79	11,540,448.25	336	257.79	12,100,509.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>560,060.80</b>	<b>320</b>	<b>241.79</b>	<b>11,540,448.25</b>	<b>336</b>	<b>257.79</b>	<b>12,100,509.05</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	152	149.50	12,196,366.41	152	149.50	12,196,366.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>152</b>	<b>149.50</b>	<b>12,196,366.41</b>	<b>152</b>	<b>149.50</b>	<b>12,196,366.41</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,210	4,097.99	135,646,112.97	18,017	15,159.95	919,321,592.86	22,227	19,257.94	1,054,967,705.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,210</b>	<b>4,097.99</b>	<b>135,646,112.97</b>	<b>18,017</b>	<b>15,159.95</b>	<b>919,321,592.86</b>	<b>22,227</b>	<b>19,257.94</b>	<b>1,054,967,705.83</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>114,852.51</b>	<b>51</b>	<b>47.20</b>	<b>5,127,661.16</b>	<b>54</b>	<b>50.20</b>	<b>5,242,513.67</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	268	268.00	10,535,005.54	114	85.00	7,031,870.50	382	353.00	17,566,876.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>268</b>	<b>268.00</b>	<b>10,535,005.54</b>	<b>114</b>	<b>85.00</b>	<b>7,031,870.50</b>	<b>382</b>	<b>353.00</b>	<b>17,566,876.04</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	271	271.00	10,649,858.05	165	132.20	12,159,531.66	436	403.20	22,809,389.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>271</b>	<b>271.00</b>	<b>10,649,858.05</b>	<b>165</b>	<b>132.20</b>	<b>12,159,531.66</b>	<b>436</b>	<b>403.20</b>	<b>22,809,389.71</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	11	11.00	829,736.44	12	12.00	880,613.24
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>11</b>	<b>11.00</b>	<b>829,736.44</b>	<b>12</b>	<b>12.00</b>	<b>880,613.24</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	410.00	25,058,072.36	37	37.00	4,142,672.56	478	447.00	29,200,744.92
<b>Agency Total</b>	<b>441</b>	<b>410.00</b>	<b>25,058,072.36</b>	<b>37</b>	<b>37.00</b>	<b>4,142,672.56</b>	<b>478</b>	<b>447.00</b>	<b>29,200,744.92</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	51	47.00	3,012,204.68	51	47.00	3,012,204.68
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>51</b>	<b>47.00</b>	<b>3,012,204.68</b>	<b>51</b>	<b>47.00</b>	<b>3,012,204.68</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	70,766.80	69	69.00	3,866,640.96	71	71.00	3,937,407.76
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>70,766.80</b>	<b>69</b>	<b>69.00</b>	<b>3,866,640.96</b>	<b>71</b>	<b>71.00</b>	<b>3,937,407.76</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	413.00	25,179,715.96	168	164.00	11,851,254.64	612	577.00	37,030,970.60
<b>DEPARTMENT TOTALS</b>	<b>444</b>	<b>413.00</b>	<b>25,179,715.96</b>	<b>168</b>	<b>164.00</b>	<b>11,851,254.64</b>	<b>612</b>	<b>577.00</b>	<b>37,030,970.60</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	109.00	3,523,344.16	156	144.00	8,238,987.44	274	253.00	11,762,331.60
<b>Agency Total</b>	<b>118</b>	<b>109.00</b>	<b>3,523,344.16</b>	<b>156</b>	<b>144.00</b>	<b>8,238,987.44</b>	<b>274</b>	<b>253.00</b>	<b>11,762,331.60</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	154.00	5,001,285.64	57	45.80	3,058,681.86	216	199.80	8,059,967.50
<b>Agency Total</b>	<b>159</b>	<b>154.00</b>	<b>5,001,285.64</b>	<b>57</b>	<b>45.80</b>	<b>3,058,681.86</b>	<b>216</b>	<b>199.80</b>	<b>8,059,967.50</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	93	77.50	3,919,846.58	102	86.50	4,247,071.14
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>327,224.56</b>	<b>93</b>	<b>77.50</b>	<b>3,919,846.58</b>	<b>102</b>	<b>86.50</b>	<b>4,247,071.14</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	120,848.26	42	25.00	2,050,055.38	44	27.00	2,170,903.64
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>120,848.26</b>	<b>42</b>	<b>25.00</b>	<b>2,050,055.38</b>	<b>44</b>	<b>27.00</b>	<b>2,170,903.64</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
<b>Agency Total</b>	<b>50</b>	<b>48.50</b>	<b>2,855,434.40</b>	<b>6</b>	<b>6.00</b>	<b>601,848.00</b>	<b>56</b>	<b>54.50</b>	<b>3,457,282.40</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,640.00	91	74.70	4,234,039.68	98	81.70	4,553,679.68
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>319,640.00</b>	<b>91</b>	<b>74.70</b>	<b>4,234,039.68</b>	<b>98</b>	<b>81.70</b>	<b>4,553,679.68</b>

**State of Louisiana**  
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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	329.50	12,147,777.02	445	373.00	22,103,458.94	790	702.50	34,251,235.96
<b>DEPARTMENT TOTALS</b>	<b>345</b>	<b>329.50</b>	<b>12,147,777.02</b>	<b>445</b>	<b>373.00</b>	<b>22,103,458.94</b>	<b>790</b>	<b>702.50</b>	<b>34,251,235.96</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,235,273.60	12	12.00	752,991.46	76	75.00	3,988,265.06
<b>Agency Total</b>	<b>64</b>	<b>63.00</b>	<b>3,235,273.60</b>	<b>17</b>	<b>17.00</b>	<b>977,991.56</b>	<b>81</b>	<b>80.00</b>	<b>4,213,265.16</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,235,273.60	12	12.00	752,991.46	76	75.00	3,988,265.06
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>63.00</b>	<b>3,235,273.60</b>	<b>17</b>	<b>17.00</b>	<b>977,991.56</b>	<b>81</b>	<b>80.00</b>	<b>4,213,265.16</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	508.00	24,896,692.08	43	42.00	3,963,582.48	569	550.00	28,860,274.56
<b>Agency Total</b>	<b>526</b>	<b>508.00</b>	<b>24,896,692.08</b>	<b>43</b>	<b>42.00</b>	<b>3,963,582.48</b>	<b>569</b>	<b>550.00</b>	<b>28,860,274.56</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	508.00	24,896,692.08	43	42.00	3,963,582.48	569	550.00	28,860,274.56
<b>DEPARTMENT TOTALS</b>	<b>526</b>	<b>508.00</b>	<b>24,896,692.08</b>	<b>43</b>	<b>42.00</b>	<b>3,963,582.48</b>	<b>569</b>	<b>550.00</b>	<b>28,860,274.56</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	463.58	28,875,179.16	478	463.58	28,875,179.16
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>478</b>	<b>463.58</b>	<b>28,875,179.16</b>	<b>478</b>	<b>463.58</b>	<b>28,875,179.16</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	463.58	28,875,179.16	478	463.58	28,875,179.16
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>478</b>	<b>463.58</b>	<b>28,875,179.16</b>	<b>478</b>	<b>463.58</b>	<b>28,875,179.16</b>

**State of Louisiana**  
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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,766,359.76	26	25.00	3,222,123.84	221	214.00	13,988,483.60
<b>Agency Total</b>	<b>195</b>	<b>189.00</b>	<b>10,766,359.76</b>	<b>26</b>	<b>25.00</b>	<b>3,222,123.84</b>	<b>221</b>	<b>214.00</b>	<b>13,988,483.60</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,766,359.76	26	25.00	3,222,123.84	221	214.00	13,988,483.60
<b>DEPARTMENT TOTALS</b>	<b>195</b>	<b>189.00</b>	<b>10,766,359.76</b>	<b>26</b>	<b>25.00</b>	<b>3,222,123.84</b>	<b>221</b>	<b>214.00</b>	<b>13,988,483.60</b>

**State of Louisiana**  
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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	14	13.00	879,042.32	17	16.00	1,034,231.12
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>155,188.80</b>	<b>14</b>	<b>13.00</b>	<b>879,042.32</b>	<b>17</b>	<b>16.00</b>	<b>1,034,231.12</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	14	13.00	879,042.32	17	16.00	1,034,231.12
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>155,188.80</b>	<b>14</b>	<b>13.00</b>	<b>879,042.32</b>	<b>17</b>	<b>16.00</b>	<b>1,034,231.12</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	281.00	17,566,551.60	21	13.60	1,379,295.84	459	294.60	18,945,847.44
<b>Agency Total</b>	<b>438</b>	<b>281.00</b>	<b>17,566,551.60</b>	<b>21</b>	<b>13.60</b>	<b>1,379,295.84</b>	<b>459</b>	<b>294.60</b>	<b>18,945,847.44</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	281.00	17,566,551.60	21	13.60	1,379,295.84	459	294.60	18,945,847.44
<b>DEPARTMENT TOTALS</b>	<b>438</b>	<b>281.00</b>	<b>17,566,551.60</b>	<b>21</b>	<b>13.60</b>	<b>1,379,295.84</b>	<b>459</b>	<b>294.60</b>	<b>18,945,847.44</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/6/2018

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,824,714.88	20	9.50	1,327,448.98	65	50.50	4,152,163.86
<b>Agency Total</b>	<b>45</b>	<b>41.00</b>	<b>2,824,714.88</b>	<b>20</b>	<b>9.50</b>	<b>1,327,448.98</b>	<b>65</b>	<b>50.50</b>	<b>4,152,163.86</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,824,714.88	20	9.50	1,327,448.98	65	50.50	4,152,163.86
<b>DEPARTMENT TOTALS</b>	<b>45</b>	<b>41.00</b>	<b>2,824,714.88</b>	<b>20</b>	<b>9.50</b>	<b>1,327,448.98</b>	<b>65</b>	<b>50.50</b>	<b>4,152,163.86</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,918	1,859.37	121,763,779.38	1,375	1,299.02	65,164,006.24	3,293	3,158.39	186,927,785.62
VETERANS AFFAIRS	821	747.00	26,473,438.16	5	5.00	499,493.28	826	752.00	26,972,931.44
ECONOMIC DEVELOPMENT	60	58.00	3,544,143.20	48	48.00	5,053,533.94	108	106.00	8,597,677.14
CRT	650	484.75	21,903,109.54	47	20.00	1,940,601.78	697	504.75	23,843,711.32
DOTD	4,134	4,128.50	200,202,126.54	18	18.00	1,926,946.58	4,152	4,146.50	202,129,073.12
DPSC - CORRECTIONS	4,848	4,672.00	208,730,515.09	65	65.00	7,504,849.56	4,913	4,737.00	216,235,364.65
DPSC - PUBLIC SAFETY	2,569	2,470.00	151,649,195.46	102	77.55	6,637,684.30	2,671	2,547.55	158,286,879.76
DYS-OFF OF JUV JUST	730	719.00	32,862,438.96	70	60.00	4,139,807.36	800	779.00	37,002,246.32
LDH	7,019	6,688.80	329,991,765.50	295	160.98	27,115,954.58	7,314	6,849.78	357,107,720.08
DCFS	3,505	3,423.00	151,160,090.32	70	61.00	4,693,117.52	3,575	3,484.00	155,853,207.84
DNR	275	270.00	16,488,253.60	10	10.00	1,030,300.96	285	280.00	17,518,554.56
REVENUE	705	654.00	35,966,197.02	22	10.00	1,737,497.58	727	664.00	37,703,694.60
DEQ	688	672.00	40,166,489.22	15	8.00	1,048,673.86	703	680.00	41,215,163.08
LWC	895	836.00	40,680,532.88	13	13.00	1,515,554.04	908	849.00	42,196,086.92
WILDLIFE & FISHERIES	798	778.00	44,782,452.16	14	11.00	1,250,044.12	812	789.00	46,032,496.28
CIVIL SERVICE AGENCIES	162	160.00	9,827,074.40	53	7.00	983,805.68	215	167.00	10,810,880.08
HIGHER EDUCATION	4,210	4,097.99	135,646,112.97	18,017	15,159.95	919,321,592.86	22,227	19,257.94	1,054,967,705.83
HEALTH CARE SERVICES	271	271.00	10,649,858.05	165	132.20	12,159,531.66	436	403.20	22,809,389.71
EDUCATION	444	413.00	25,179,715.96	168	164.00	11,851,254.64	612	577.00	37,030,970.60
EDUCATION - OTHER	345	329.50	12,147,777.02	445	373.00	22,103,458.94	790	702.50	34,251,235.96
PUBLIC SERVICE COMM	64	63.00	3,235,273.60	17	17.00	977,991.56	81	80.00	4,213,265.16
AGRICULTURE	526	508.00	24,896,692.08	43	42.00	3,963,582.48	569	550.00	28,860,274.56
JUSTICE	0	0.00	0.00	478	463.58	28,875,179.16	478	463.58	28,875,179.16
INSURANCE	195	189.00	10,766,359.76	26	25.00	3,222,123.84	221	214.00	13,988,483.60
LIEUTENANT GOVERNOR	3	3.00	155,188.80	14	13.00	879,042.32	17	16.00	1,034,231.12
SECRETARY OF STATE	438	281.00	17,566,551.60	21	13.60	1,379,295.84	459	294.60	18,945,847.44
TREASURY	45	41.00	2,824,714.88	20	9.50	1,327,448.98	65	50.50	4,152,163.86
<b>TOTALS</b>	<b>36,318</b>	<b>34,816.91</b>	<b>1,679,259,846.15</b>	<b>21,636</b>	<b>18,286.38</b>	<b>1,138,302,373.66</b>	<b>57,954</b>	<b>53,103.29</b>	<b>2,817,562,219.81</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,481	4,368.99	146,295,971.02	18,182	15,292.15	931,481,124.52	22,663	19,661.14	1,077,777,095.54
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,837	30,447.92	1,532,963,875.13	3,444	2,984.23	206,376,248.74	35,281	33,432.15	1,739,340,123.87
<b>TOTALS</b>	<b>36,318</b>	<b>34,816.91</b>	<b>1,679,259,846.15</b>	<b>21,636</b>	<b>18,286.38</b>	<b>1,138,302,373.66</b>	<b>57,954</b>	<b>53,103.29</b>	<b>2,817,562,219.81</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,318</b>	<b>34,816.91</b>	<b>1,679,259,846.15</b>	<b>21,626</b>	<b>18,276.38</b>	<b>1,137,857,373.26</b>	<b>57,944</b>	<b>53,093.29</b>	<b>2,817,117,219.41</b>
Employees with In-State Resident	33,040		1,565,024,712.84	13,417		678,461,254.84	46,457		2,243,485,967.68
Employees with Out-of State Resident	1,057		38,729,326.48	326		11,729,907.10	1,383		50,459,233.58
Employees with Unknown Resident	2,221		75,505,806.83	7,893		448,111,211.72	10,114		523,617,018.55