



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 3/29/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	69.69	5,104,508.74	97	69.69	5,104,508.74
Agency Total	0	0.00	0.00	97	69.69	5,104,508.74	97	69.69	5,104,508.74
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
Agency Total	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.37	2,295,769.32	1	1.00	101,504.00	46	43.37	2,397,273.32
Agency Total	45	42.37	2,295,769.32	1	1.00	101,504.00	46	43.37	2,397,273.32
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,744,399.80	1	1.00	100,000.16	29	29.00	1,844,399.96
Agency Total	28	28.00	1,744,399.80	1	1.00	100,000.16	29	29.00	1,844,399.96
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	387.00	25,154,650.25	115	115.00	9,127,754.74	523	502.00	34,282,404.99
Agency Total	408	387.00	25,154,650.25	115	115.00	9,127,754.74	523	502.00	34,282,404.99
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,472,236.14	13	5.00	893,761.70	176	167.00	13,365,997.84
Agency Total	163	162.00	12,472,236.14	13	5.00	893,761.70	176	167.00	13,365,997.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

EXECUTIVE DEPARTMENT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	255	255.00	14,263,157.48	255	255.00	14,263,157.48
Agency Total	0	0.00	0.00	255	255.00	14,263,157.48	255	255.00	14,263,157.48
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	804	781.50	32,034,826.70	805	782.50	32,078,402.70
Agency Total	1	1.00	43,576.00	804	781.50	32,034,826.70	805	782.50	32,078,402.70
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,364,594.96	2	2.00	176,092.80	42	42.00	2,540,687.76
Agency Total	40	40.00	2,364,594.96	2	2.00	176,092.80	42	42.00	2,540,687.76
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,152,198.40	1	1.00	121,305.60	64	63.00	3,273,504.00
Agency Total	63	62.00	3,152,198.40	1	1.00	121,305.60	64	63.00	3,273,504.00
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	946,524.80	80	63.00	3,351,858.64	97	80.00	4,298,383.44
Agency Total	17	17.00	946,524.80	80	63.00	3,351,858.64	97	80.00	4,298,383.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

EXECUTIVE DEPARTMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	5,862,592.32	1	1.00	145,000.18	88	86.00	6,007,592.50
Agency Total	87	85.00	5,862,592.32	1	1.00	145,000.18	88	86.00	6,007,592.50
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	2,201,082.00	2	2.00	275,000.18	41	38.00	2,476,082.18
Agency Total	39	36.00	2,201,082.00	2	2.00	275,000.18	41	38.00	2,476,082.18
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
Agency Total	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,361,868.04	0	0.00	0.00	37	37.00	1,361,868.04
Agency Total	37	37.00	1,361,868.04	0	0.00	0.00	37	37.00	1,361,868.04
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	273,249.60	0	0.00	0.00	5	5.00	273,249.60
Agency Total	5	5.00	273,249.60	0	0.00	0.00	5	5.00	273,249.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	774.00	53,961,253.06	1	0.00	61,297.60	799	774.00	54,022,550.66
Agency Total	798	774.00	53,961,253.06	1	0.00	61,297.60	799	774.00	54,022,550.66

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STATE CIVIL SERVICE
Report on State Employment
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Data as of 3/29/2019

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,809,457.60	1	1.00	130,000.00	51	51.00	3,939,457.60
Agency Total	50	50.00	3,809,457.60	1	1.00	130,000.00	51	51.00	3,939,457.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	5,727,190.56	0	0.00	0.00	93	91.00	5,727,190.56
Agency Total	93	91.00	5,727,190.56	0	0.00	0.00	93	91.00	5,727,190.56
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,936	1,876.37	125,417,718.09	1,382	1,306.19	66,818,759.76	3,318	3,182.56	192,236,477.85
DEPARTMENT TOTALS	1,936	1,876.37	125,417,718.09	1,382	1,306.19	66,818,759.76	3,318	3,182.56	192,236,477.85

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	101.00	4,164,014.40	5	5.00	508,906.06	109	106.00	4,672,920.46
Agency Total	104	101.00	4,164,014.40	5	5.00	508,906.06	109	106.00	4,672,920.46
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	103.00	4,063,413.12	0	0.00	0.00	127	103.00	4,063,413.12
Agency Total	127	103.00	4,063,413.12	0	0.00	0.00	127	103.00	4,063,413.12
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	136.00	4,992,384.80	0	0.00	0.00	152	136.00	4,992,384.80
Agency Total	152	136.00	4,992,384.80	0	0.00	0.00	152	136.00	4,992,384.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	134.00	4,989,285.60	0	0.00	0.00	156	134.00	4,989,285.60
Agency Total	156	134.00	4,989,285.60	0	0.00	0.00	156	134.00	4,989,285.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	142.00	4,774,567.20	0	0.00	0.00	151	142.00	4,774,567.20
Agency Total	151	142.00	4,774,567.20	0	0.00	0.00	151	142.00	4,774,567.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	124.00	4,626,876.80	0	0.00	0.00	144	124.00	4,626,876.80
Agency Total	144	124.00	4,626,876.80	0	0.00	0.00	144	124.00	4,626,876.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	834	740.00	27,610,541.92	5	5.00	508,906.06	839	745.00	28,119,447.98
DEPARTMENT TOTALS	834	740.00	27,610,541.92	5	5.00	508,906.06	839	745.00	28,119,447.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
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Data as of 3/29/2019

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,360,216.00	11	11.00	1,400,064.64	30	29.00	2,760,280.64
Agency Total	19	18.00	1,360,216.00	11	11.00	1,400,064.64	30	29.00	2,760,280.64
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,188,837.82	31	31.00	3,052,801.96	68	68.00	5,241,639.78
Agency Total	37	37.00	2,188,837.82	31	31.00	3,052,801.96	68	68.00	5,241,639.78
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	55.00	3,549,053.82	42	42.00	4,452,866.60	98	97.00	8,001,920.42
DEPARTMENT TOTALS	56	55.00	3,549,053.82	42	42.00	4,452,866.60	98	97.00	8,001,920.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	36.75	2,371,354.44	3	3.00	301,921.62	46	39.75	2,673,276.06
Agency Total	43	36.75	2,371,354.44	3	3.00	301,921.62	46	39.75	2,673,276.06
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,939,039.96	1	1.00	113,505.60	41	41.00	2,052,545.56
Agency Total	40	40.00	1,939,039.96	1	1.00	113,505.60	41	41.00	2,052,545.56
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	60.00	3,110,242.46	2	2.00	223,956.20	83	62.00	3,334,198.66
Agency Total	81	60.00	3,110,242.46	2	2.00	223,956.20	83	62.00	3,334,198.66
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	278.00	10,800,201.36	5	5.00	195,039.00	320	283.00	10,995,240.36
Agency Total	315	278.00	10,800,201.36	5	5.00	195,039.00	320	283.00	10,995,240.36
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,508,272.74	4	4.00	320,043.36	32	31.00	1,828,316.10
Agency Total	28	27.00	1,508,272.74	4	4.00	320,043.36	32	31.00	1,828,316.10
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	66.00	2,946,817.64	4	4.00	317,613.14	125	70.00	3,264,430.78
Agency Total	121	66.00	2,946,817.64	4	4.00	317,613.14	125	70.00	3,264,430.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	628	507.75	22,675,928.60	19	19.00	1,472,078.92	647	526.75	24,148,007.52
DEPARTMENT TOTALS	628	507.75	22,675,928.60	19	19.00	1,472,078.92	647	526.75	24,148,007.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	183.00	11,386,644.88	7	7.00	806,132.08	191	190.00	12,192,776.96
Agency Total	184	183.00	11,386,644.88	7	7.00	806,132.08	191	190.00	12,192,776.96
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,005	4,002.00	194,586,176.72	9	9.00	939,356.08	4,014	4,011.00	195,525,532.80
Agency Total	4,005	4,002.00	194,586,176.72	9	9.00	939,356.08	4,014	4,011.00	195,525,532.80
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,189	4,185.00	205,972,821.60	16	16.00	1,745,488.16	4,205	4,201.00	207,718,309.76
DEPARTMENT TOTALS	4,189	4,185.00	205,972,821.60	16	16.00	1,745,488.16	4,205	4,201.00	207,718,309.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	256	229.00	13,548,736.64	14	14.00	1,528,352.54	270	243.00	15,077,089.18
Agency Total	256	229.00	13,548,736.64	19	19.00	1,748,352.84	275	248.00	15,297,089.48
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,328	1,286.00	57,615,724.40	14	14.00	2,259,642.58	1,342	1,300.00	59,875,366.98
Agency Total	1,328	1,286.00	57,615,724.40	14	14.00	2,259,642.58	1,342	1,300.00	59,875,366.98
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	321.00	14,775,403.76	4	4.00	349,717.94	347	325.00	15,125,121.70
Agency Total	343	321.00	14,775,403.76	4	4.00	349,717.94	347	325.00	15,125,121.70
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	280.00	12,181,284.96	6	6.00	633,753.90	297	286.00	12,815,038.86
Agency Total	291	280.00	12,181,284.96	6	6.00	633,753.90	297	286.00	12,815,038.86
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	153.00	5,934,459.44	0	0.00	0.00	158	153.00	5,934,459.44
Agency Total	158	153.00	5,934,459.44	0	0.00	0.00	158	153.00	5,934,459.44
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	470.00	21,246,648.80	5	5.00	520,984.36	494	475.00	21,767,633.16
Agency Total	489	470.00	21,246,648.80	5	5.00	520,984.36	494	475.00	21,767,633.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	520.00	23,902,616.40	8	8.00	1,099,243.86	541	528.00	25,001,860.26
Agency Total	533	520.00	23,902,616.40	8	8.00	1,099,243.86	541	528.00	25,001,860.26
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	320.00	13,540,051.20	4	4.00	517,116.34	327	324.00	14,057,167.54
Agency Total	323	320.00	13,540,051.20	4	4.00	517,116.34	327	324.00	14,057,167.54
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	766.00	42,733,991.04	0	0.00	0.00	819	766.00	42,733,991.04
Agency Total	819	766.00	42,733,991.04	0	0.00	0.00	819	766.00	42,733,991.04
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	294.00	12,553,530.08	6	6.00	561,753.40	305	300.00	13,115,283.48
Agency Total	299	294.00	12,553,530.08	6	6.00	561,753.40	305	300.00	13,115,283.48
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.00	3,391,117.92	0	0.00	0.00	64	63.00	3,391,117.92
Agency Total	64	63.00	3,391,117.92	0	0.00	0.00	64	63.00	3,391,117.92
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,903	4,702.00	221,423,564.64	61	61.00	7,470,564.92	4,964	4,763.00	228,894,129.56
DEPARTMENT TOTALS	4,903	4,702.00	221,423,564.64	66	66.00	7,690,565.22	4,969	4,768.00	229,114,129.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	105.00	6,251,910.60	2	1.00	199,819.88	113	106.00	6,451,730.48
Agency Total	111	105.00	6,251,910.60	2	1.00	199,819.88	113	106.00	6,451,730.48
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,716	1,662.00	114,635,134.12	83	61.05	4,894,488.30	1,799	1,723.05	119,529,622.42
Agency Total	1,716	1,662.00	114,635,134.12	83	61.05	4,894,488.30	1,799	1,723.05	119,529,622.42
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	476.00	19,815,539.12	5	4.00	456,198.34	511	480.00	20,271,737.46
Agency Total	506	476.00	19,815,539.12	5	4.00	456,198.34	511	480.00	20,271,737.46
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	145.00	8,616,217.32	13	11.00	1,117,435.02	161	156.00	9,733,652.34
Agency Total	148	145.00	8,616,217.32	13	11.00	1,117,435.02	161	156.00	9,733,652.34
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48
Agency Total	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
Agency Total	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,505	2,411.00	150,628,681.16	107	81.05	7,062,805.62	2,612	2,492.05	157,691,486.78
DEPARTMENT TOTALS	2,505	2,411.00	150,628,681.16	107	81.05	7,062,805.62	2,612	2,492.05	157,691,486.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	779.00	35,611,147.26	81	73.00	4,930,974.10	870	852.00	40,542,121.36
Agency Total	789	779.00	35,611,147.26	81	73.00	4,930,974.10	870	852.00	40,542,121.36

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	779.00	35,611,147.26	81	73.00	4,930,974.10	870	852.00	40,542,121.36
DEPARTMENT TOTALS	789	779.00	35,611,147.26	81	73.00	4,930,974.10	870	852.00	40,542,121.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.10	7,283,199.04	15	12.90	1,848,102.88	162	159.00	9,131,301.92
Agency Total	147	146.10	7,283,199.04	15	12.90	1,848,102.88	162	159.00	9,131,301.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	159.00	8,255,395.20	18	9.73	1,889,492.59	180	168.73	10,144,887.79
Agency Total	162	159.00	8,255,395.20	18	9.73	1,889,492.59	180	168.73	10,144,887.79
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	200.00	11,008,488.40	19	11.00	2,301,603.20	223	211.00	13,310,091.60
Agency Total	204	200.00	11,008,488.40	19	11.00	2,301,603.20	223	211.00	13,310,091.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	248,109.16	2	2.00	210,691.26	7	7.00	458,800.42
Agency Total	5	5.00	248,109.16	2	2.00	210,691.26	7	7.00	458,800.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	814	791.00	40,978,642.90	46	41.00	2,530,194.16	860	832.00	43,508,837.06
Agency Total	814	791.00	40,978,642.90	46	41.00	2,530,194.16	860	832.00	43,508,837.06
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	385.50	27,615,067.74	19	12.00	1,846,942.24	432	397.50	29,462,009.98
Agency Total	413	385.50	27,615,067.74	19	12.00	1,846,942.24	432	397.50	29,462,009.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	134.60	7,553,601.12	8	6.60	1,280,310.72	146	141.20	8,833,911.84
Agency Total	138	134.60	7,553,601.12	8	6.60	1,280,310.72	146	141.20	8,833,911.84
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,029,534.90	2	2.00	381,340.70	94	94.00	5,410,875.60
Agency Total	92	92.00	5,029,534.90	2	2.00	381,340.70	94	94.00	5,410,875.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	370.50	18,632,632.72	30	2.00	1,748,822.40	406	372.50	20,381,455.12
Agency Total	376	370.50	18,632,632.72	30	2.00	1,748,822.40	406	372.50	20,381,455.12
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	4,941,003.60	6	5.75	995,389.20	107	105.75	5,936,392.80
Agency Total	101	100.00	4,941,003.60	6	5.75	995,389.20	107	105.75	5,936,392.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,210	1,169.00	69,509,292.32	85	13.50	6,332,584.44	1,295	1,182.50	75,841,876.76
Agency Total	1,210	1,169.00	69,509,292.32	85	13.50	6,332,584.44	1,295	1,182.50	75,841,876.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,710	1,578.00	69,802,015.40	21	16.50	2,829,617.70	1,731	1,594.50	72,631,633.10
Agency Total	1,710	1,578.00	69,802,015.40	21	16.50	2,829,617.70	1,731	1,594.50	72,631,633.10
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,490	1,412.00	57,776,114.76	12	10.50	1,241,322.16	1,502	1,422.50	59,017,436.92
Agency Total	1,490	1,412.00	57,776,114.76	12	10.50	1,241,322.16	1,502	1,422.50	59,017,436.92
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	67.00	3,416,076.13	4	2.00	264,128.80	79	69.00	3,680,204.93
Agency Total	75	67.00	3,416,076.13	4	2.00	264,128.80	79	69.00	3,680,204.93
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,290,342.16	2	2.00	261,934.40	84	82.00	4,552,276.56
Agency Total	82	80.00	4,290,342.16	2	2.00	261,934.40	84	82.00	4,552,276.56
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,058,548.00	13	3.00	766,105.60	88	78.00	4,824,653.60
Agency Total	75	75.00	4,058,548.00	13	3.00	766,105.60	88	78.00	4,824,653.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	7,136,422.80	8	8.00	1,506,628.95	134	134.00	8,643,051.75
Agency Total	126	126.00	7,136,422.80	8	8.00	1,506,628.95	134	134.00	8,643,051.75

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,226	6,896.70	348,005,980.75	311	161.48	28,375,211.52	7,537	7,058.18	376,381,192.27
DEPARTMENT TOTALS	7,226	6,896.70	348,005,980.75	311	161.48	28,375,211.52	7,537	7,058.18	376,381,192.27

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,555	3,437.00	156,327,267.61	76	61.00	4,884,851.92	3,631	3,498.00	161,212,119.53
Agency Total	3,555	3,437.00	156,327,267.61	76	61.00	4,884,851.92	3,631	3,498.00	161,212,119.53

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,555	3,437.00	156,327,267.61	76	61.00	4,884,851.92	3,631	3,498.00	161,212,119.53
DEPARTMENT TOTALS	3,555	3,437.00	156,327,267.61	76	61.00	4,884,851.92	3,631	3,498.00	161,212,119.53

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,703,634.40	7	7.00	719,201.60	33	33.00	2,422,836.00
Agency Total	26	26.00	1,703,634.40	7	7.00	719,201.60	33	33.00	2,422,836.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,323,048.80	1	1.00	103,563.20	159	158.00	9,426,612.00
Agency Total	158	157.00	9,323,048.80	1	1.00	103,563.20	159	158.00	9,426,612.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,125,876.00	1	1.00	107,640.00	51	51.00	3,233,516.00
Agency Total	50	50.00	3,125,876.00	1	1.00	107,640.00	51	51.00	3,233,516.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,724,238.40	1	1.00	109,140.20	41	41.00	2,833,378.60
Agency Total	40	40.00	2,724,238.40	1	1.00	109,140.20	41	41.00	2,833,378.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	273.00	16,876,797.60	10	10.00	1,039,545.00	284	283.00	17,916,342.60
DEPARTMENT TOTALS	274	273.00	16,876,797.60	10	10.00	1,039,545.00	284	283.00	17,916,342.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	708	659.00	36,993,563.88	42	10.00	2,161,817.58	750	669.00	39,155,381.46
Agency Total	708	659.00	36,993,563.88	42	10.00	2,161,817.58	750	669.00	39,155,381.46

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	708	659.00	36,993,563.88	42	10.00	2,161,817.58	750	669.00	39,155,381.46
DEPARTMENT TOTALS	708	659.00	36,993,563.88	42	10.00	2,161,817.58	750	669.00	39,155,381.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	680.00	41,899,953.94	16	9.00	1,131,173.94	719	689.00	43,031,127.88
Agency Total	703	680.00	41,899,953.94	16	9.00	1,131,173.94	719	689.00	43,031,127.88
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	680.00	41,899,953.94	16	9.00	1,131,173.94	719	689.00	43,031,127.88
DEPARTMENT TOTALS	703	680.00	41,899,953.94	16	9.00	1,131,173.94	719	689.00	43,031,127.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	839.00	41,670,379.92	9	9.00	1,139,947.64	907	848.00	42,810,327.56
Agency Total	898	839.00	41,670,379.92	9	9.00	1,139,947.64	907	848.00	42,810,327.56

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	839.00	41,670,379.92	9	9.00	1,139,947.64	907	848.00	42,810,327.56
DEPARTMENT TOTALS	898	839.00	41,670,379.92	9	9.00	1,139,947.64	907	848.00	42,810,327.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	2,360,703.54	1	1.00	110,006.00	43	40.00	2,470,709.54
Agency Total	42	39.00	2,360,703.54	1	1.00	110,006.00	43	40.00	2,470,709.54
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	258.00	17,000,085.60	6	5.00	512,736.38	266	263.00	17,512,821.98
Agency Total	260	258.00	17,000,085.60	6	5.00	512,736.38	266	263.00	17,512,821.98
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	246.00	13,711,952.75	4	4.00	370,884.80	265	250.00	14,082,837.55
Agency Total	261	246.00	13,711,952.75	4	4.00	370,884.80	265	250.00	14,082,837.55
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	234.00	12,811,245.20	2	1.00	169,000.00	237	235.00	12,980,245.20
Agency Total	235	234.00	12,811,245.20	2	1.00	169,000.00	237	235.00	12,980,245.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	777.00	45,883,987.09	13	11.00	1,162,627.18	811	788.00	47,046,614.27
DEPARTMENT TOTALS	798	777.00	45,883,987.09	13	11.00	1,162,627.18	811	788.00	47,046,614.27

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	6,323,969.60	36	0.00	360,000.16	130	94.00	6,683,969.76
Agency Total	94	94.00	6,323,969.60	36	0.00	360,000.16	130	94.00	6,683,969.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,206,753.60	0	0.00	0.00	18	18.00	1,206,753.60
Agency Total	18	18.00	1,206,753.60	0	0.00	0.00	18	18.00	1,206,753.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,234,356.80	0	0.00	0.00	39	39.00	2,234,356.80
Agency Total	39	39.00	2,234,356.80	0	0.00	0.00	39	39.00	2,234,356.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	334,193.60	4	4.00	313,211.86	12	11.00	647,405.46
Agency Total	8	7.00	334,193.60	4	4.00	313,211.86	12	11.00	647,405.46
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	10,099,273.60	43	7.00	903,738.42	202	165.00	11,003,012.02
DEPARTMENT TOTALS	159	158.00	10,099,273.60	43	7.00	903,738.42	202	165.00	11,003,012.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	661	658.75	25,007,390.98	4,403	3,480.46	232,727,931.98	5,064	4,139.21	257,735,322.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	661	658.75	25,007,390.98	4,403	3,480.46	232,727,931.98	5,064	4,139.21	257,735,322.96
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,484,995.20	214	152.28	6,983,811.40	262	200.28	8,468,806.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,484,995.20	214	152.28	6,983,811.40	262	200.28	8,468,806.60
0603 - University of New Orleans									
Education Employees	59	58.90	2,178,672.00	934	573.60	41,071,067.00	993	632.50	43,249,739.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.90	2,178,672.00	934	573.60	41,071,067.00	993	632.50	43,249,739.00
0604 - LSU-Health Sciences Center NO									
Education Employees	335	335.00	11,386,986.93	888	857.08	81,071,071.70	1,223	1,192.08	92,458,058.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	335	335.00	11,386,986.93	888	857.08	81,071,071.70	1,223	1,192.08	92,458,058.63
0605 - LSU-Eunice									
Education Employees	46	46.00	1,287,707.20	194	137.60	5,853,002.59	240	183.60	7,140,709.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,287,707.20	194	137.60	5,853,002.59	240	183.60	7,140,709.79
0606 - LSU-Shreveport									
Education Employees	71	70.60	1,966,739.84	339	268.93	13,207,772.67	410	339.53	15,174,512.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	70.60	1,966,739.84	339	268.93	13,207,772.67	410	339.53	15,174,512.51

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	144	142.45	5,187,996.32	352	320.33	23,666,962.50	496	462.78	28,854,958.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	144	142.45	5,187,996.32	352	320.33	23,666,962.50	496	462.78	28,854,958.82
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	45.55	1,633,822.60	142	136.96	9,339,686.00	189	182.51	10,973,508.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.55	1,633,822.60	142	136.96	9,339,686.00	189	182.51	10,973,508.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	116	116.00	4,433,193.17	528	505.73	47,767,329.43	644	621.73	52,200,522.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	116	116.00	4,433,193.17	528	505.73	47,767,329.43	644	621.73	52,200,522.60
0612 - Baton Rouge Community College									
Education Employees	51	51.00	1,648,639.00	722	357.64	18,817,281.28	773	408.64	20,465,920.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,648,639.00	722	357.64	18,817,281.28	773	408.64	20,465,920.28
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
0616 - SU A & M College									
Education Employees	282	278.00	9,032,601.24	1,108	1,100.00	47,418,211.20	1,390	1,378.00	56,450,812.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	282	278.00	9,032,601.24	1,108	1,100.00	47,418,211.20	1,390	1,378.00	56,450,812.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	73	73.00	2,197,219.47	283	271.09	10,574,404.64	356	344.09	12,771,624.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	73.00	2,197,219.47	283	271.09	10,574,404.64	356	344.09	12,771,624.11
0618 - SU Shreveport									
Education Employees	40	36.00	1,175,314.51	241	193.69	7,224,552.20	281	229.69	8,399,866.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	36.00	1,175,314.51	241	193.69	7,224,552.20	281	229.69	8,399,866.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	19	19.00	2,107,875.38	19	19.00	2,107,875.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,107,875.38	19	19.00	2,107,875.38
0621 - Nicholls State University									
Education Employees	179	179.00	5,109,998.40	818	710.50	25,177,103.97	997	889.50	30,287,102.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	179.00	5,109,998.40	818	710.50	25,177,103.97	997	889.50	30,287,102.37
0623 - Grambling State University									
Education Employees	67	67.00	2,081,436.60	391	368.39	20,846,178.93	458	435.39	22,927,615.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,081,436.60	391	368.39	20,846,178.93	458	435.39	22,927,615.53
0625 - La Tech University									
Education Employees	226	225.00	6,485,889.02	808	768.81	49,962,307.33	1,034	993.81	56,448,196.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	226	225.00	6,485,889.02	808	768.81	49,962,307.33	1,034	993.81	56,448,196.35

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	122	117.00	3,481,546.16	610	438.10	29,752,695.40	732	555.10	33,234,241.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	122	117.00	3,481,546.16	610	438.10	29,752,695.40	732	555.10	33,234,241.56
0629 - University of La-Monroe									
Education Employees	203	203.00	6,417,113.20	714	709.35	44,252,613.64	917	912.35	50,669,726.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	203	203.00	6,417,113.20	714	709.35	44,252,613.64	917	912.35	50,669,726.84
0631 - Northwestern State University									
Education Employees	135	135.00	4,416,788.00	599	554.40	32,001,344.76	734	689.40	36,418,132.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	135.00	4,416,788.00	599	554.40	32,001,344.76	734	689.40	36,418,132.76
0634 - Southeastern La University									
Education Employees	297	293.18	9,048,106.50	901	772.03	49,164,161.53	1,198	1,065.21	58,212,268.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	297	293.18	9,048,106.50	901	772.03	49,164,161.53	1,198	1,065.21	58,212,268.03
0640 - University of La-Lafayette									
Education Employees	544	527.20	16,714,685.28	1,670	1,547.16	104,219,583.47	2,214	2,074.36	120,934,268.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	544	527.20	16,714,685.28	1,670	1,547.16	104,219,583.47	2,214	2,074.36	120,934,268.75
0641 - Delgado Community College									
Education Employees	177	128.00	5,198,308.96	1,571	690.32	34,987,982.55	1,748	818.32	40,186,291.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	128.00	5,198,308.96	1,571	690.32	34,987,982.55	1,748	818.32	40,186,291.51

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
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Data as of 3/29/2019

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	18	15.34	385,394.00	225	105.07	5,023,189.14	243	120.41	5,408,583.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	15.34	385,394.00	225	105.07	5,023,189.14	243	120.41	5,408,583.14
0644 - Bossier Community College									
Education Employees	76	51.00	2,403,863.20	868	282.83	13,902,141.13	944	333.83	16,306,004.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	51.00	2,403,863.20	868	282.83	13,902,141.13	944	333.83	16,306,004.33
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,301,621.92	200	182.50	12,369,099.08	239	221.50	14,670,721.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,301,621.92	200	182.50	12,369,099.08	239	221.50	14,670,721.00
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	240	110.52	5,388,571.42	251	121.02	5,699,136.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	240	110.52	5,388,571.42	251	121.02	5,699,136.22
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	656,607.89	359	204.22	9,970,487.05	381	226.22	10,627,094.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	656,607.89	359	204.22	9,970,487.05	381	226.22	10,627,094.94
0770 - Northwest Technical College									
Education Employees	4	4.00	107,432.00	159	100.45	4,227,329.60	163	104.45	4,334,761.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	107,432.00	159	100.45	4,227,329.60	163	104.45	4,334,761.60

State of Louisiana
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0788 - Northshore Tech Comm College									
Education Employees	20	20.00	607,240.80	324	180.97	9,611,890.13	344	200.97	10,219,130.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	607,240.80	324	180.97	9,611,890.13	344	200.97	10,219,130.93
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	182,740.06	287	227.67	11,033,429.76	291	231.67	11,216,169.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	182,740.06	287	227.67	11,033,429.76	291	231.67	11,216,169.82
N645 - South La Community College-NP									
Education Employees	63	63.00	2,021,677.40	661	405.80	19,171,149.63	724	468.80	21,192,827.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,021,677.40	661	405.80	19,171,149.63	724	468.80	21,192,827.03
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	301,641.60	234	127.10	6,070,145.10	243	136.10	6,371,786.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	301,641.60	234	127.10	6,070,145.10	243	136.10	6,371,786.70
N647 - La Delta Community College-NP									
Education Employees	13	13.00	495,601.60	452	242.86	11,335,471.06	465	255.86	11,831,072.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,601.60	452	242.86	11,335,471.06	465	255.86	11,831,072.66
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	165	161.50	13,455,954.80	165	161.50	13,455,954.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	165	161.50	13,455,954.80	165	161.50	13,455,954.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,205	4,087.47	137,439,860.27	22,639	17,280.94	1,061,667,789.45	26,844	21,368.41	1,199,107,649.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,205	4,087.47	137,439,860.27	22,639	17,280.94	1,061,667,789.45	26,844	21,368.41	1,199,107,649.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	91,197.47	53	49.20	5,354,069.82	56	52.20	5,445,267.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,197.47	53	49.20	5,354,069.82	56	52.20	5,445,267.29
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	279	278.10	11,318,956.88	118	86.90	7,048,146.40	397	365.00	18,367,103.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	279	278.10	11,318,956.88	118	86.90	7,048,146.40	397	365.00	18,367,103.28
HEALTH CARE SERVICES TOTALS									
Education Employees	282	281.10	11,410,154.35	171	136.10	12,402,216.22	453	417.20	23,812,370.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	281.10	11,410,154.35	171	136.10	12,402,216.22	453	417.20	23,812,370.57

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	438.00	27,214,670.00	36	36.00	4,117,698.26	509	474.00	31,332,368.26
Agency Total	473	438.00	27,214,670.00	36	36.00	4,117,698.26	509	474.00	31,332,368.26
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
Agency Total	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	71	71.00	4,226,799.98	73	73.00	4,299,189.18
Agency Total	2	2.00	72,389.20	71	71.00	4,226,799.98	73	73.00	4,299,189.18
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	441.00	27,337,936.00	134	134.00	10,529,563.72	610	575.00	37,867,499.72
DEPARTMENT TOTALS	476	441.00	27,337,936.00	134	134.00	10,529,563.72	610	575.00	37,867,499.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	104.00	3,411,800.64	157	143.00	8,270,851.58	271	247.00	11,682,652.22
Agency Total	114	104.00	3,411,800.64	157	143.00	8,270,851.58	271	247.00	11,682,652.22
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	159.00	5,157,048.52	55	45.00	2,989,331.54	219	204.00	8,146,380.06
Agency Total	164	159.00	5,157,048.52	55	45.00	2,989,331.54	219	204.00	8,146,380.06
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	365,976.00	97	85.00	4,393,606.62	107	95.00	4,759,582.62
Agency Total	10	10.00	365,976.00	97	85.00	4,393,606.62	107	95.00	4,759,582.62
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	98	32.00	3,417,804.34	100	34.00	3,536,296.74
Agency Total	2	2.00	118,492.40	98	32.00	3,417,804.34	100	34.00	3,536,296.74
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.50	2,820,221.56	7	7.00	690,566.50	55	53.50	3,510,788.06
Agency Total	48	46.50	2,820,221.56	7	7.00	690,566.50	55	53.50	3,510,788.06
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	87	74.00	4,271,383.74	94	81.00	4,590,442.44
Agency Total	7	7.00	319,058.70	87	74.00	4,271,383.74	94	81.00	4,590,442.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	328.50	12,192,597.82	501	386.00	24,033,544.32	846	714.50	36,226,142.14
DEPARTMENT TOTALS	345	328.50	12,192,597.82	501	386.00	24,033,544.32	846	714.50	36,226,142.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	61.00	3,283,311.20	11	11.00	737,110.92	74	72.00	4,020,422.12
Agency Total	63	61.00	3,283,311.20	16	16.00	962,111.02	79	77.00	4,245,422.22
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	61.00	3,283,311.20	11	11.00	737,110.92	74	72.00	4,020,422.12
DEPARTMENT TOTALS	63	61.00	3,283,311.20	16	16.00	962,111.02	79	77.00	4,245,422.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	501.00	25,469,947.62	44	43.00	4,184,748.88	564	544.00	29,654,696.50
Agency Total	520	501.00	25,469,947.62	44	43.00	4,184,748.88	564	544.00	29,654,696.50
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	501.00	25,469,947.62	44	43.00	4,184,748.88	564	544.00	29,654,696.50
DEPARTMENT TOTALS	520	501.00	25,469,947.62	44	43.00	4,184,748.88	564	544.00	29,654,696.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	462	451.08	28,407,528.24	462	451.08	28,407,528.24
Agency Total	0	0.00	0.00	462	451.08	28,407,528.24	462	451.08	28,407,528.24
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	462	451.08	28,407,528.24	462	451.08	28,407,528.24
DEPARTMENT TOTALS	0	0.00	0.00	462	451.08	28,407,528.24	462	451.08	28,407,528.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	11,058,790.60	26	24.00	3,256,642.22	220	213.00	14,315,432.82
Agency Total	194	189.00	11,058,790.60	26	24.00	3,256,642.22	220	213.00	14,315,432.82

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	11,058,790.60	26	24.00	3,256,642.22	220	213.00	14,315,432.82
DEPARTMENT TOTALS	194	189.00	11,058,790.60	26	24.00	3,256,642.22	220	213.00	14,315,432.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
Agency Total	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
DEPARTMENT TOTALS	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	288.00	18,387,413.20	20	14.00	1,322,987.12	475	302.00	19,710,400.32
Agency Total	455	288.00	18,387,413.20	20	14.00	1,322,987.12	475	302.00	19,710,400.32

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	288.00	18,387,413.20	20	14.00	1,322,987.12	475	302.00	19,710,400.32
DEPARTMENT TOTALS	455	288.00	18,387,413.20	20	14.00	1,322,987.12	475	302.00	19,710,400.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,736,650.28	21	10.00	1,418,954.16	64	49.00	4,155,604.44
Agency Total	43	39.00	2,736,650.28	21	10.00	1,418,954.16	64	49.00	4,155,604.44
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,736,650.28	21	10.00	1,418,954.16	64	49.00	4,155,604.44
DEPARTMENT TOTALS	43	39.00	2,736,650.28	21	10.00	1,418,954.16	64	49.00	4,155,604.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,936	1,876.37	125,417,718.09	1,382	1,306.19	66,818,759.76	3,318	3,182.56	192,236,477.85
VETERANS AFFAIRS	834	740.00	27,610,541.92	5	5.00	508,906.06	839	745.00	28,119,447.98
ECONOMIC DEVELOPMENT	56	55.00	3,549,053.82	42	42.00	4,452,866.60	98	97.00	8,001,920.42
CRT	628	507.75	22,675,928.60	19	19.00	1,472,078.92	647	526.75	24,148,007.52
DOTD	4,189	4,185.00	205,972,821.60	16	16.00	1,745,488.16	4,205	4,201.00	207,718,309.76
DPSC - CORRECTIONS	4,903	4,702.00	221,423,564.64	66	66.00	7,690,565.22	4,969	4,768.00	229,114,129.86
DPSC - PUBLIC SAFETY	2,505	2,411.00	150,628,681.16	107	81.05	7,062,805.62	2,612	2,492.05	157,691,486.78
DYS-OFF OF JUV JUST	789	779.00	35,611,147.26	81	73.00	4,930,974.10	870	852.00	40,542,121.36
LDH	7,226	6,896.70	348,005,980.75	311	161.48	28,375,211.52	7,537	7,058.18	376,381,192.27
DCFS	3,555	3,437.00	156,327,267.61	76	61.00	4,884,851.92	3,631	3,498.00	161,212,119.53
DNR	274	273.00	16,876,797.60	10	10.00	1,039,545.00	284	283.00	17,916,342.60
REVENUE	708	659.00	36,993,563.88	42	10.00	2,161,817.58	750	669.00	39,155,381.46
DEQ	703	680.00	41,899,953.94	16	9.00	1,131,173.94	719	689.00	43,031,127.88
LWC	898	839.00	41,670,379.92	9	9.00	1,139,947.64	907	848.00	42,810,327.56
WILDLIFE & FISHERIES	798	777.00	45,883,987.09	13	11.00	1,162,627.18	811	788.00	47,046,614.27
CIVIL SERVICE AGENCIES	159	158.00	10,099,273.60	43	7.00	903,738.42	202	165.00	11,003,012.02
HIGHER EDUCATION	4,205	4,087.47	137,439,860.27	22,639	17,280.94	1,061,667,789.45	26,844	21,368.41	1,199,107,649.72
HEALTH CARE SERVICES	282	281.10	11,410,154.35	171	136.10	12,402,216.22	453	417.20	23,812,370.57
EDUCATION	476	441.00	27,337,936.00	134	134.00	10,529,563.72	610	575.00	37,867,499.72
EDUCATION - OTHER	345	328.50	12,192,597.82	501	386.00	24,033,544.32	846	714.50	36,226,142.14
PUBLIC SERVICE COMM	63	61.00	3,283,311.20	16	16.00	962,111.02	79	77.00	4,245,422.22
AGRICULTURE	520	501.00	25,469,947.62	44	43.00	4,184,748.88	564	544.00	29,654,696.50
JUSTICE	0	0.00	0.00	462	451.08	28,407,528.24	462	451.08	28,407,528.24
INSURANCE	194	189.00	11,058,790.60	26	24.00	3,256,642.22	220	213.00	14,315,432.82
LIEUTENANT GOVERNOR	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
SECRETARY OF STATE	455	288.00	18,387,413.20	20	14.00	1,322,987.12	475	302.00	19,710,400.32
TREASURY	43	39.00	2,736,650.28	21	10.00	1,418,954.16	64	49.00	4,155,604.44
TOTALS	36,749	35,196.89	1,740,224,373.48	26,286	20,395.84	1,284,670,261.95	63,035	55,592.73	3,024,894,635.43

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/29/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,487	4,368.57	148,850,014.62	22,810	17,417.04	1,074,070,005.67	27,297	21,785.61	1,222,920,020.29
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,262	30,828.32	1,591,374,358.86	3,466	2,968.80	210,155,255.88	35,728	33,797.12	1,801,529,614.74
TOTALS	36,749	35,196.89	1,740,224,373.48	26,286	20,395.84	1,284,670,261.95	63,035	55,592.73	3,024,894,635.43
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,749	35,196.89	1,740,224,373.48	26,276	20,385.84	1,284,225,261.55	63,025	55,582.73	3,024,449,635.03
Employees with In-State Resident	34,029		1,640,326,525.04	17,129		855,866,148.43	51,158		2,496,192,673.47
Employees with Out-of State Resident	1,102		42,558,091.10	532		17,595,431.03	1,634		60,153,522.13
Employees with Unknown Resident	1,618		57,339,757.34	8,625		411,208,682.49	10,243		468,548,439.83