



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 11/2/2018

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/2/2018

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	69.02	5,209,729.44	96	69.02	5,209,729.44
Agency Total	0	0.00	0.00	96	69.02	5,209,729.44	96	69.02	5,209,729.44
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
Agency Total	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.37	2,322,868.60	1	1.00	101,504.00	46	43.37	2,424,372.60
Agency Total	45	42.37	2,322,868.60	1	1.00	101,504.00	46	43.37	2,424,372.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	2,033,915.00	0	0.00	0.00	34	31.00	2,033,915.00
Agency Total	34	31.00	2,033,915.00	0	0.00	0.00	34	31.00	2,033,915.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	385.00	25,170,204.90	103	103.00	8,352,690.58	509	488.00	33,522,895.48
Agency Total	406	385.00	25,170,204.90	103	103.00	8,352,690.58	509	488.00	33,522,895.48
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	12,520,410.24	13	5.00	926,566.68	175	166.00	13,446,976.92
Agency Total	162	161.00	12,520,410.24	13	5.00	926,566.68	175	166.00	13,446,976.92

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	268	268.00	14,906,041.28	268	268.00	14,906,041.28
Agency Total	0	0.00	0.00	268	268.00	14,906,041.28	268	268.00	14,906,041.28
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	791	767.50	31,583,659.04	792	768.50	31,627,235.04
Agency Total	1	1.00	43,576.00	791	767.50	31,583,659.04	792	768.50	31,627,235.04
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,071,596.80	2	2.00	176,092.80	37	37.00	2,247,689.60
Agency Total	35	35.00	2,071,596.80	2	2.00	176,092.80	37	37.00	2,247,689.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,076,964.80	1	1.00	121,305.60	61	60.00	3,198,270.40
Agency Total	60	59.00	3,076,964.80	1	1.00	121,305.60	61	60.00	3,198,270.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	943,800.00	75	63.00	3,144,632.40	92	80.00	4,088,432.40
Agency Total	17	17.00	943,800.00	75	63.00	3,144,632.40	92	80.00	4,088,432.40

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	6,108,406.72	1	1.00	145,000.18	92	90.00	6,253,406.90
Agency Total	91	89.00	6,108,406.72	1	1.00	145,000.18	92	90.00	6,253,406.90
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,265,201.64	1	1.00	169,999.96	39	36.00	2,435,201.60
Agency Total	38	35.00	2,265,201.64	1	1.00	169,999.96	39	36.00	2,435,201.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,494,407.24	0	0.00	0.00	36	35.00	2,494,407.24
Agency Total	36	35.00	2,494,407.24	0	0.00	0.00	36	35.00	2,494,407.24
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,230,328.84	0	0.00	0.00	36	36.00	1,230,328.84
Agency Total	36	36.00	1,230,328.84	0	0.00	0.00	36	36.00	1,230,328.84
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	319,508.80	0	0.00	0.00	6	5.00	319,508.80
Agency Total	6	5.00	319,508.80	0	0.00	0.00	6	5.00	319,508.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	777.00	53,938,765.66	2	1.00	211,297.58	802	778.00	54,150,063.24
Agency Total	800	777.00	53,938,765.66	2	1.00	211,297.58	802	778.00	54,150,063.24

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,688,068.80	1	1.00	130,000.00	49	49.00	3,818,068.80
Agency Total	48	48.00	3,688,068.80	1	1.00	130,000.00	49	49.00	3,818,068.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,580,042.00	0	0.00	0.00	90	88.00	5,580,042.00
Agency Total	90	88.00	5,580,042.00	0	0.00	0.00	90	88.00	5,580,042.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,932	1,868.37	125,394,700.44	1,363	1,291.52	66,111,210.78	3,295	3,159.89	191,505,911.22
DEPARTMENT TOTALS	1,932	1,868.37	125,394,700.44	1,363	1,291.52	66,111,210.78	3,295	3,159.89	191,505,911.22

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	100.00	4,121,936.00	5	5.00	508,906.06	107	105.00	4,630,842.06
Agency Total	102	100.00	4,121,936.00	5	5.00	508,906.06	107	105.00	4,630,842.06
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	111.00	4,351,991.28	0	0.00	0.00	136	111.00	4,351,991.28
Agency Total	136	111.00	4,351,991.28	0	0.00	0.00	136	111.00	4,351,991.28
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	139.00	4,942,255.50	0	0.00	0.00	155	139.00	4,942,255.50
Agency Total	155	139.00	4,942,255.50	0	0.00	0.00	155	139.00	4,942,255.50
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	143.00	5,112,619.20	0	0.00	0.00	162	143.00	5,112,619.20
Agency Total	162	143.00	5,112,619.20	0	0.00	0.00	162	143.00	5,112,619.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	143.00	4,791,092.80	0	0.00	0.00	151	143.00	4,791,092.80
Agency Total	151	143.00	4,791,092.80	0	0.00	0.00	151	143.00	4,791,092.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	130.00	4,748,744.00	0	0.00	0.00	147	130.00	4,748,744.00
Agency Total	147	130.00	4,748,744.00	0	0.00	0.00	147	130.00	4,748,744.00

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	766.00	28,068,638.78	5	5.00	508,906.06	858	771.00	28,577,544.84
DEPARTMENT TOTALS	853	766.00	28,068,638.78	5	5.00	508,906.06	858	771.00	28,577,544.84

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,370,283.20	10	10.00	1,314,509.56	30	29.00	2,684,792.76
Agency Total	20	19.00	1,370,283.20	10	10.00	1,314,509.56	30	29.00	2,684,792.76
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,253,716.14	34	34.00	3,426,802.08	72	72.00	5,680,518.22
Agency Total	38	38.00	2,253,716.14	34	34.00	3,426,802.08	72	72.00	5,680,518.22
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,623,999.34	44	44.00	4,741,311.64	102	101.00	8,365,310.98
DEPARTMENT TOTALS	58	57.00	3,623,999.34	44	44.00	4,741,311.64	102	101.00	8,365,310.98

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	36.75	2,466,608.04	4	4.00	395,979.22	48	40.75	2,862,587.26
Agency Total	44	36.75	2,466,608.04	4	4.00	395,979.22	48	40.75	2,862,587.26
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,033,746.00	1	1.00	113,505.60	42	42.00	2,147,251.60
Agency Total	41	41.00	2,033,746.00	1	1.00	113,505.60	42	42.00	2,147,251.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	58.00	2,878,397.60	2	2.00	223,956.20	74	60.00	3,102,353.80
Agency Total	72	58.00	2,878,397.60	2	2.00	223,956.20	74	60.00	3,102,353.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	261.00	10,275,934.24	6	6.00	312,339.04	308	267.00	10,588,273.28
Agency Total	302	261.00	10,275,934.24	6	6.00	312,339.04	308	267.00	10,588,273.28
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,568,821.54	4	4.00	320,043.36	32	32.00	1,888,864.90
Agency Total	28	28.00	1,568,821.54	4	4.00	320,043.36	32	32.00	1,888,864.90
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	57.00	2,562,983.80	4	4.00	317,613.14	116	61.00	2,880,596.94
Agency Total	112	57.00	2,562,983.80	4	4.00	317,613.14	116	61.00	2,880,596.94

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	599	481.75	21,786,491.22	21	21.00	1,683,436.56	620	502.75	23,469,927.78
DEPARTMENT TOTALS	599	481.75	21,786,491.22	21	21.00	1,683,436.56	620	502.75	23,469,927.78

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	182.00	11,199,647.68	8	8.00	953,146.48	191	190.00	12,152,794.16
Agency Total	183	182.00	11,199,647.68	8	8.00	953,146.48	191	190.00	12,152,794.16
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,988	3,985.00	195,214,882.98	10	10.00	1,005,667.26	3,998	3,995.00	196,220,550.24
Agency Total	3,988	3,985.00	195,214,882.98	10	10.00	1,005,667.26	3,998	3,995.00	196,220,550.24
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,171	4,167.00	206,414,530.66	18	18.00	1,958,813.74	4,189	4,185.00	208,373,344.40
DEPARTMENT TOTALS	4,171	4,167.00	206,414,530.66	18	18.00	1,958,813.74	4,189	4,185.00	208,373,344.40

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	252	227.00	13,334,767.90	14	14.00	1,732,342.82	266	241.00	15,067,110.72
Agency Total	252	227.00	13,334,767.90	19	19.00	1,952,343.12	271	246.00	15,287,111.02
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,366	1,327.00	58,536,623.08	14	14.00	2,259,642.58	1,380	1,341.00	60,796,265.66
Agency Total	1,366	1,327.00	58,536,623.08	14	14.00	2,259,642.58	1,380	1,341.00	60,796,265.66
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	310.00	14,435,323.76	4	4.00	354,917.94	333	314.00	14,790,241.70
Agency Total	329	310.00	14,435,323.76	4	4.00	354,917.94	333	314.00	14,790,241.70
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	285.00	12,492,990.64	6	6.00	633,753.90	301	291.00	13,126,744.54
Agency Total	295	285.00	12,492,990.64	6	6.00	633,753.90	301	291.00	13,126,744.54
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	162.00	6,176,785.68	0	0.00	0.00	166	162.00	6,176,785.68
Agency Total	166	162.00	6,176,785.68	0	0.00	0.00	166	162.00	6,176,785.68
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	474.00	21,499,348.00	5	5.00	520,984.36	498	479.00	22,020,332.36
Agency Total	493	474.00	21,499,348.00	5	5.00	520,984.36	498	479.00	22,020,332.36

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	530.00	24,132,719.78	8	8.00	1,099,243.86	550	538.00	25,231,963.64
Agency Total	542	530.00	24,132,719.78	8	8.00	1,099,243.86	550	538.00	25,231,963.64
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	324.00	13,821,475.20	4	4.00	517,116.34	334	328.00	14,338,591.54
Agency Total	330	324.00	13,821,475.20	4	4.00	517,116.34	334	328.00	14,338,591.54
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	765.00	42,745,524.64	0	0.00	0.00	815	765.00	42,745,524.64
Agency Total	815	765.00	42,745,524.64	0	0.00	0.00	815	765.00	42,745,524.64
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	279.00	12,039,978.08	6	6.00	567,329.62	291	285.00	12,607,307.70
Agency Total	285	279.00	12,039,978.08	6	6.00	567,329.62	291	285.00	12,607,307.70
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.00	3,426,566.32	0	0.00	0.00	64	63.00	3,426,566.32
Agency Total	64	63.00	3,426,566.32	0	0.00	0.00	64	63.00	3,426,566.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,937	4,746.00	222,642,103.08	61	61.00	7,685,331.42	4,998	4,807.00	230,327,434.50
DEPARTMENT TOTALS	4,937	4,746.00	222,642,103.08	66	66.00	7,905,331.72	5,003	4,812.00	230,547,434.80

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	103.00	6,282,133.00	2	1.00	199,819.88	111	104.00	6,481,952.88
Agency Total	109	103.00	6,282,133.00	2	1.00	199,819.88	111	104.00	6,481,952.88
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,738	1,681.00	114,658,445.98	82	60.30	4,838,203.50	1,820	1,741.30	119,496,649.48
Agency Total	1,738	1,681.00	114,658,445.98	82	60.30	4,838,203.50	1,820	1,741.30	119,496,649.48
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	473.00	19,953,778.00	4	4.00	378,198.34	510	477.00	20,331,976.34
Agency Total	506	473.00	19,953,778.00	4	4.00	378,198.34	510	477.00	20,331,976.34
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	8,575,080.12	12	10.00	1,045,425.42	160	156.00	9,620,505.54
Agency Total	148	146.00	8,575,080.12	12	10.00	1,045,425.42	160	156.00	9,620,505.54
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	523,390.40	1	1.00	115,000.08	11	11.00	638,390.48
Agency Total	10	10.00	523,390.40	1	1.00	115,000.08	11	11.00	638,390.48

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	659,297.60	1	1.00	110,011.20	12	12.00	769,308.80
Agency Total	11	11.00	659,297.60	1	1.00	110,011.20	12	12.00	769,308.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,523	2,425.00	150,702,981.10	104	79.30	6,856,511.22	2,627	2,504.30	157,559,492.32
DEPARTMENT TOTALS	2,523	2,425.00	150,702,981.10	104	79.30	6,856,511.22	2,627	2,504.30	157,559,492.32

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	757	748.00	34,434,423.14	74	64.00	4,463,407.00	831	812.00	38,897,830.14
Agency Total	757	748.00	34,434,423.14	74	64.00	4,463,407.00	831	812.00	38,897,830.14

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	757	748.00	34,434,423.14	74	64.00	4,463,407.00	831	812.00	38,897,830.14
DEPARTMENT TOTALS	757	748.00	34,434,423.14	74	64.00	4,463,407.00	831	812.00	38,897,830.14

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.10	6,849,165.44	14	12.60	1,673,634.56	154	151.70	8,522,800.00
Agency Total	140	139.10	6,849,165.44	14	12.60	1,673,634.56	154	151.70	8,522,800.00
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	7,917,811.20	18	9.73	1,889,492.59	171	162.73	9,807,303.79
Agency Total	153	153.00	7,917,811.20	18	9.73	1,889,492.59	171	162.73	9,807,303.79
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	199.00	11,047,873.20	18	11.00	2,270,964.80	222	210.00	13,318,838.00
Agency Total	204	199.00	11,047,873.20	18	11.00	2,270,964.80	222	210.00	13,318,838.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,990.80	2	2.00	208,319.28	8	8.00	503,310.08
Agency Total	6	6.00	294,990.80	2	2.00	208,319.28	8	8.00	503,310.08
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	833	809.00	41,649,725.26	48	43.00	2,629,630.90	881	852.00	44,279,356.16
Agency Total	833	809.00	41,649,725.26	48	43.00	2,629,630.90	881	852.00	44,279,356.16
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	390.00	27,724,334.04	18	10.00	1,683,642.22	431	400.00	29,407,976.26
Agency Total	413	390.00	27,724,334.04	18	10.00	1,683,642.22	431	400.00	29,407,976.26

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	134.80	7,691,892.00	8	6.60	1,270,139.52	149	141.40	8,962,031.52
Agency Total	141	134.80	7,691,892.00	8	6.60	1,270,139.52	149	141.40	8,962,031.52
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	4,850,689.22	3	3.00	517,934.30	92	91.00	5,368,623.52
Agency Total	89	88.00	4,850,689.22	3	3.00	517,934.30	92	91.00	5,368,623.52
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	365.00	18,358,493.92	30	2.00	1,681,430.40	399	367.00	20,039,924.32
Agency Total	369	365.00	18,358,493.92	30	2.00	1,681,430.40	399	367.00	20,039,924.32
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	99.00	5,005,104.00	6	5.75	995,389.20	107	104.75	6,000,493.20
Agency Total	101	99.00	5,005,104.00	6	5.75	995,389.20	107	104.75	6,000,493.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,189	1,152.00	68,530,959.12	80	11.50	5,770,318.58	1,269	1,163.50	74,301,277.70
Agency Total	1,189	1,152.00	68,530,959.12	80	11.50	5,770,318.58	1,269	1,163.50	74,301,277.70

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,623	1,483.00	66,812,126.16	24	19.50	2,942,436.90	1,647	1,502.50	69,754,563.06
Agency Total	1,623	1,483.00	66,812,126.16	24	19.50	2,942,436.90	1,647	1,502.50	69,754,563.06
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,493	1,412.00	57,998,631.08	12	10.50	1,241,322.16	1,505	1,422.50	59,239,953.24
Agency Total	1,493	1,412.00	57,998,631.08	12	10.50	1,241,322.16	1,505	1,422.50	59,239,953.24
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	64.77	3,400,825.85	3	1.00	156,405.60	76	65.77	3,557,231.45
Agency Total	73	64.77	3,400,825.85	3	1.00	156,405.60	76	65.77	3,557,231.45
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,270,110.00	2	2.00	245,024.00	84	81.00	4,515,134.00
Agency Total	82	79.00	4,270,110.00	2	2.00	245,024.00	84	81.00	4,515,134.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,075,780.80	14	3.00	779,625.60	89	78.00	4,855,406.40
Agency Total	75	75.00	4,075,780.80	14	3.00	779,625.60	89	78.00	4,855,406.40
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	6,936,826.00	8	8.00	1,506,628.95	130	130.00	8,443,454.95
Agency Total	122	122.00	6,936,826.00	8	8.00	1,506,628.95	130	130.00	8,443,454.95

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,112	6,776.67	343,886,832.49	309	162.18	27,602,339.68	7,421	6,938.85	371,489,172.17
DEPARTMENT TOTALS	7,112	6,776.67	343,886,832.49	309	162.18	27,602,339.68	7,421	6,938.85	371,489,172.17

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,521	3,412.00	155,884,611.42	73	59.00	4,695,519.14	3,594	3,471.00	160,580,130.56
Agency Total	3,521	3,412.00	155,884,611.42	73	59.00	4,695,519.14	3,594	3,471.00	160,580,130.56

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,521	3,412.00	155,884,611.42	73	59.00	4,695,519.14	3,594	3,471.00	160,580,130.56
DEPARTMENT TOTALS	3,521	3,412.00	155,884,611.42	73	59.00	4,695,519.14	3,594	3,471.00	160,580,130.56

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,702,833.60	7	7.00	719,201.60	32	31.00	2,422,035.20
Agency Total	25	24.00	1,702,833.60	7	7.00	719,201.60	32	31.00	2,422,035.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.00	9,134,964.80	1	1.00	103,563.20	155	153.00	9,238,528.00
Agency Total	154	152.00	9,134,964.80	1	1.00	103,563.20	155	153.00	9,238,528.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,051,328.80	1	1.00	107,640.00	49	49.00	3,158,968.80
Agency Total	48	48.00	3,051,328.80	1	1.00	107,640.00	49	49.00	3,158,968.80
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,723,292.00	1	1.00	109,140.20	41	40.00	2,832,432.20
Agency Total	40	39.00	2,723,292.00	1	1.00	109,140.20	41	40.00	2,832,432.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	263.00	16,612,419.20	10	10.00	1,039,545.00	277	273.00	17,651,964.20
DEPARTMENT TOTALS	267	263.00	16,612,419.20	10	10.00	1,039,545.00	277	273.00	17,651,964.20

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	645.00	36,292,880.52	20	10.00	1,695,065.58	709	655.00	37,987,946.10
Agency Total	689	645.00	36,292,880.52	20	10.00	1,695,065.58	709	655.00	37,987,946.10

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	645.00	36,292,880.52	20	10.00	1,695,065.58	709	655.00	37,987,946.10
DEPARTMENT TOTALS	689	645.00	36,292,880.52	20	10.00	1,695,065.58	709	655.00	37,987,946.10

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	666.00	41,252,062.02	16	9.00	1,131,173.94	703	675.00	42,383,235.96
Agency Total	687	666.00	41,252,062.02	16	9.00	1,131,173.94	703	675.00	42,383,235.96
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	666.00	41,252,062.02	16	9.00	1,131,173.94	703	675.00	42,383,235.96
DEPARTMENT TOTALS	687	666.00	41,252,062.02	16	9.00	1,131,173.94	703	675.00	42,383,235.96

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	902	842.00	41,985,298.68	10	10.00	1,244,946.04	912	852.00	43,230,244.72
Agency Total	902	842.00	41,985,298.68	10	10.00	1,244,946.04	912	852.00	43,230,244.72

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	902	842.00	41,985,298.68	10	10.00	1,244,946.04	912	852.00	43,230,244.72
DEPARTMENT TOTALS	902	842.00	41,985,298.68	10	10.00	1,244,946.04	912	852.00	43,230,244.72

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,489,445.14	1	1.00	110,006.00	46	42.00	2,599,451.14
Agency Total	45	41.00	2,489,445.14	1	1.00	110,006.00	46	42.00	2,599,451.14
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	261.00	17,174,244.00	7	6.00	617,048.38	270	267.00	17,791,292.38
Agency Total	263	261.00	17,174,244.00	7	6.00	617,048.38	270	267.00	17,791,292.38
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	244.00	13,841,013.27	5	4.75	382,194.80	270	248.75	14,223,208.07
Agency Total	265	244.00	13,841,013.27	5	4.75	382,194.80	270	248.75	14,223,208.07
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	233.00	12,854,549.76	2	1.00	169,000.00	237	234.00	13,023,549.76
Agency Total	235	233.00	12,854,549.76	2	1.00	169,000.00	237	234.00	13,023,549.76
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	779.00	46,359,252.17	15	12.75	1,278,249.18	823	791.75	47,637,501.35
DEPARTMENT TOTALS	808	779.00	46,359,252.17	15	12.75	1,278,249.18	823	791.75	47,637,501.35

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,325,342.40	46	0.00	450,673.60	142	96.00	6,776,016.00
Agency Total	96	96.00	6,325,342.40	46	0.00	450,673.60	142	96.00	6,776,016.00
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,207,440.00	0	0.00	0.00	18	18.00	1,207,440.00
Agency Total	18	18.00	1,207,440.00	0	0.00	0.00	18	18.00	1,207,440.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,222,563.20	0	0.00	0.00	38	38.00	2,222,563.20
Agency Total	38	38.00	2,222,563.20	0	0.00	0.00	38	38.00	2,222,563.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	279,520.80	4	4.00	312,111.28	11	9.00	591,632.08
Agency Total	7	5.00	279,520.80	4	4.00	312,111.28	11	9.00	591,632.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	157.00	10,034,866.40	53	7.00	993,311.28	212	164.00	11,028,177.68
DEPARTMENT TOTALS	159	157.00	10,034,866.40	53	7.00	993,311.28	212	164.00	11,028,177.68

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	666	664.03	25,603,060.50	2,936	2,738.51	199,192,892.15	3,602	3,402.54	224,795,952.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	666	664.03	25,603,060.50	2,936	2,738.51	199,192,892.15	3,602	3,402.54	224,795,952.65
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,554,758.40	218	157.70	7,321,439.42	269	208.70	8,876,197.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,554,758.40	218	157.70	7,321,439.42	269	208.70	8,876,197.82
0603 - University of New Orleans									
Education Employees	62	61.90	2,259,873.00	908	532.15	39,228,409.33	970	594.05	41,488,282.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	61.90	2,259,873.00	908	532.15	39,228,409.33	970	594.05	41,488,282.33
0604 - LSU-Health Sciences Center NO									
Education Employees	339	339.00	11,678,753.71	903	856.43	81,466,411.71	1,242	1,195.43	93,145,165.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	339	339.00	11,678,753.71	903	856.43	81,466,411.71	1,242	1,195.43	93,145,165.42
0605 - LSU-Eunice									
Education Employees	47	47.00	1,325,792.00	193	136.79	5,747,614.74	240	183.79	7,073,406.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,325,792.00	193	136.79	5,747,614.74	240	183.79	7,073,406.74
0606 - LSU-Shreveport									
Education Employees	65	64.60	1,821,056.64	323	244.56	13,004,649.11	388	309.16	14,825,705.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	64.60	1,821,056.64	323	244.56	13,004,649.11	388	309.16	14,825,705.75

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	147	145.20	5,275,387.52	302	294.51	23,271,803.57	449	439.71	28,547,191.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	145.20	5,275,387.52	302	294.51	23,271,803.57	449	439.71	28,547,191.09
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	45.55	1,678,268.00	137	131.96	9,084,193.00	184	177.51	10,762,461.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.55	1,678,268.00	137	131.96	9,084,193.00	184	177.51	10,762,461.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	118	118.00	4,558,199.13	542	517.94	49,102,727.41	660	635.94	53,660,926.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	118	118.00	4,558,199.13	542	517.94	49,102,727.41	660	635.94	53,660,926.54
0612 - Baton Rouge Community College									
Education Employees	47	46.00	7,507,209.14	755	357.57	18,542,569.89	802	403.57	26,049,779.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.00	7,507,209.14	755	357.57	18,542,569.89	802	403.57	26,049,779.03
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
0616 - SU A & M College									
Education Employees	288	283.00	9,103,955.12	1,073	1,064.00	46,084,146.64	1,361	1,347.00	55,188,101.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	288	283.00	9,103,955.12	1,073	1,064.00	46,084,146.64	1,361	1,347.00	55,188,101.76

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	69	69.00	2,072,332.67	282	270.09	10,554,904.64	351	339.09	12,627,237.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	69.00	2,072,332.67	282	270.09	10,554,904.64	351	339.09	12,627,237.31
0618 - SU Shreveport									
Education Employees	39	35.00	1,136,253.51	238	190.69	7,087,060.20	277	225.69	8,223,313.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	35.00	1,136,253.51	238	190.69	7,087,060.20	277	225.69	8,223,313.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
0621 - Nicholls State University									
Education Employees	176	176.00	5,043,521.60	837	723.50	25,003,257.93	1,013	899.50	30,046,779.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	176.00	5,043,521.60	837	723.50	25,003,257.93	1,013	899.50	30,046,779.53
0623 - Grambling State University									
Education Employees	77	75.00	2,434,910.60	389	365.40	20,439,554.71	466	440.40	22,874,465.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	75.00	2,434,910.60	389	365.40	20,439,554.71	466	440.40	22,874,465.31
0625 - La Tech University									
Education Employees	223	222.00	6,444,027.20	809	769.81	50,081,836.25	1,032	991.81	56,525,863.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	222.00	6,444,027.20	809	769.81	50,081,836.25	1,032	991.81	56,525,863.45

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	127	119.00	3,622,473.40	611	437.86	29,723,019.02	738	556.86	33,345,492.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	127	119.00	3,622,473.40	611	437.86	29,723,019.02	738	556.86	33,345,492.42
0629 - University of La-Monroe									
Education Employees	178	177.00	5,697,312.58	590	525.46	33,401,112.56	768	702.46	39,098,425.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	177.00	5,697,312.58	590	525.46	33,401,112.56	768	702.46	39,098,425.14
0631 - Northwestern State University									
Education Employees	143	142.00	4,663,915.40	570	545.69	31,646,965.19	713	687.69	36,310,880.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	143	142.00	4,663,915.40	570	545.69	31,646,965.19	713	687.69	36,310,880.59
0634 - Southeastern La University									
Education Employees	300	295.64	9,072,426.90	903	761.50	48,566,487.91	1,203	1,057.14	57,638,914.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	300	295.64	9,072,426.90	903	761.50	48,566,487.91	1,203	1,057.14	57,638,914.81
0640 - University of La-Lafayette									
Education Employees	538	522.00	16,669,476.48	1,692	1,558.58	104,504,623.81	2,230	2,080.58	121,174,100.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	538	522.00	16,669,476.48	1,692	1,558.58	104,504,623.81	2,230	2,080.58	121,174,100.29
0641 - Delgado Community College									
Education Employees	184	133.00	5,389,789.60	1,618	672.63	33,759,924.84	1,802	805.63	39,149,714.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	184	133.00	5,389,789.60	1,618	672.63	33,759,924.84	1,802	805.63	39,149,714.44

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	19	15.34	380,507.60	209	104.91	4,980,047.66	228	120.25	5,360,555.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	15.34	380,507.60	209	104.91	4,980,047.66	228	120.25	5,360,555.26
0644 - Bossier Community College									
Education Employees	82	51.00	2,561,803.20	877	281.36	13,745,860.88	959	332.36	16,307,664.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	82	51.00	2,561,803.20	877	281.36	13,745,860.88	959	332.36	16,307,664.08
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,298,023.52	197	184.00	12,670,955.96	236	223.00	14,968,979.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,298,023.52	197	184.00	12,670,955.96	236	223.00	14,968,979.48
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	249	111.03	5,401,132.04	260	121.53	5,711,696.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	249	111.03	5,401,132.04	260	121.53	5,711,696.84
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	610,656.79	368	203.51	9,796,861.92	389	224.51	10,407,518.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	610,656.79	368	203.51	9,796,861.92	389	224.51	10,407,518.71
0770 - Northwest Technical College									
Education Employees	6	6.00	181,750.40	153	94.40	3,892,253.49	159	100.40	4,074,003.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	181,750.40	153	94.40	3,892,253.49	159	100.40	4,074,003.89

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	657,321.20	330	179.92	9,486,492.93	351	200.92	10,143,814.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	657,321.20	330	179.92	9,486,492.93	351	200.92	10,143,814.13
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	246,934.06	289	226.41	9,087,984.31	295	232.41	9,334,918.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	246,934.06	289	226.41	9,087,984.31	295	232.41	9,334,918.37
N645 - South La Community College-NP									
Education Employees	72	72.00	2,291,556.80	667	388.72	17,388,048.69	739	460.72	19,679,605.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,291,556.80	667	388.72	17,388,048.69	739	460.72	19,679,605.49
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	297,668.80	250	120.93	5,784,219.15	259	129.93	6,081,887.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	297,668.80	250	120.93	5,784,219.15	259	129.93	6,081,887.95
N647 - La Delta Community College-NP									
Education Employees	13	13.00	495,601.60	432	237.16	10,922,997.18	445	250.16	11,418,598.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,601.60	432	237.16	10,922,997.18	445	250.16	11,418,598.78
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	159	155.50	12,904,647.88	159	155.50	12,904,647.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	159	155.50	12,904,647.88	159	155.50	12,904,647.88

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,233	4,097.76	145,035,466.29	21,043	16,175.18	1,006,823,752.28	25,276	20,272.94	1,151,859,218.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,233	4,097.76	145,035,466.29	21,043	16,175.18	1,006,823,752.28	25,276	20,272.94	1,151,859,218.57

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	115,708.12	52	48.20	5,221,269.86	55	51.20	5,336,977.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	115,708.12	52	48.20	5,221,269.86	55	51.20	5,336,977.98
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	271.50	11,057,380.70	116	85.70	7,114,215.51	388	357.20	18,171,596.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	272	271.50	11,057,380.70	116	85.70	7,114,215.51	388	357.20	18,171,596.21
HEALTH CARE SERVICES TOTALS									
Education Employees	275	274.50	11,173,088.82	168	133.90	12,335,485.37	443	408.40	23,508,574.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	275	274.50	11,173,088.82	168	133.90	12,335,485.37	443	408.40	23,508,574.19

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	430.00	26,722,865.88	37	37.00	4,220,048.56	503	467.00	30,942,914.44
Agency Total	466	430.00	26,722,865.88	37	37.00	4,220,048.56	503	467.00	30,942,914.44
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	47	44.50	2,777,850.48	47	44.50	2,777,850.48
Agency Total	0	0.00	0.00	47	44.50	2,777,850.48	47	44.50	2,777,850.48
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	71	71.00	4,171,856.00	73	73.00	4,244,245.20
Agency Total	2	2.00	72,389.20	71	71.00	4,171,856.00	73	73.00	4,244,245.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	433.00	26,846,131.88	165	162.50	11,954,169.32	634	595.50	38,800,301.20
DEPARTMENT TOTALS	469	433.00	26,846,131.88	165	162.50	11,954,169.32	634	595.50	38,800,301.20

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	110.00	3,670,530.00	165	148.00	8,697,057.36	285	258.00	12,367,587.36
Agency Total	120	110.00	3,670,530.00	165	148.00	8,697,057.36	285	258.00	12,367,587.36
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	157.00	5,200,227.24	55	43.00	2,944,567.60	218	200.00	8,144,794.84
Agency Total	163	157.00	5,200,227.24	55	43.00	2,944,567.60	218	200.00	8,144,794.84
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,078.40	105	89.00	4,446,177.06	115	99.00	4,813,255.46
Agency Total	10	10.00	367,078.40	105	89.00	4,446,177.06	115	99.00	4,813,255.46
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	115,970.66	102	32.00	3,642,599.22	104	34.00	3,758,569.88
Agency Total	2	2.00	115,970.66	102	32.00	3,642,599.22	104	34.00	3,758,569.88
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,900,924.00	6	6.00	609,206.26	56	54.50	3,510,130.26
Agency Total	50	48.50	2,900,924.00	6	6.00	609,206.26	56	54.50	3,510,130.26
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	274,754.70	83	75.50	4,056,932.10	89	81.50	4,331,686.80
Agency Total	6	6.00	274,754.70	83	75.50	4,056,932.10	89	81.50	4,331,686.80

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	333.50	12,529,485.00	516	393.50	24,396,539.60	867	727.00	36,926,024.60
DEPARTMENT TOTALS	351	333.50	12,529,485.00	516	393.50	24,396,539.60	867	727.00	36,926,024.60

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	65.00	3,435,637.40	11	11.00	725,358.92	76	76.00	4,160,996.32
Agency Total	65	65.00	3,435,637.40	16	16.00	950,359.02	81	81.00	4,385,996.42

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	65.00	3,435,637.40	11	11.00	725,358.92	76	76.00	4,160,996.32
DEPARTMENT TOTALS	65	65.00	3,435,637.40	16	16.00	950,359.02	81	81.00	4,385,996.42

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	501.00	25,631,316.10	43	42.00	3,970,092.88	574	543.00	29,601,408.98
Agency Total	531	501.00	25,631,316.10	43	42.00	3,970,092.88	574	543.00	29,601,408.98
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	501.00	25,631,316.10	43	42.00	3,970,092.88	574	543.00	29,601,408.98
DEPARTMENT TOTALS	531	501.00	25,631,316.10	43	42.00	3,970,092.88	574	543.00	29,601,408.98

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	472	460.83	29,133,081.69	472	460.83	29,133,081.69
Agency Total	0	0.00	0.00	472	460.83	29,133,081.69	472	460.83	29,133,081.69
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	472	460.83	29,133,081.69	472	460.83	29,133,081.69
DEPARTMENT TOTALS	0	0.00	0.00	472	460.83	29,133,081.69	472	460.83	29,133,081.69

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	10,935,230.80	26	25.00	3,274,358.88	220	212.00	14,209,589.68
Agency Total	194	187.00	10,935,230.80	26	25.00	3,274,358.88	220	212.00	14,209,589.68

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	10,935,230.80	26	25.00	3,274,358.88	220	212.00	14,209,589.68
DEPARTMENT TOTALS	194	187.00	10,935,230.80	26	25.00	3,274,358.88	220	212.00	14,209,589.68

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,990.40	13	12.00	838,981.00	17	15.00	1,013,971.40
Agency Total	4	3.00	174,990.40	13	12.00	838,981.00	17	15.00	1,013,971.40

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,990.40	13	12.00	838,981.00	17	15.00	1,013,971.40
DEPARTMENT TOTALS	4	3.00	174,990.40	13	12.00	838,981.00	17	15.00	1,013,971.40

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	286.00	18,153,486.00	21	14.60	1,434,166.24	470	300.60	19,587,652.24
Agency Total	449	286.00	18,153,486.00	21	14.60	1,434,166.24	470	300.60	19,587,652.24

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	286.00	18,153,486.00	21	14.60	1,434,166.24	470	300.60	19,587,652.24
DEPARTMENT TOTALS	449	286.00	18,153,486.00	21	14.60	1,434,166.24	470	300.60	19,587,652.24

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	3,025,250.28	19	9.00	1,332,976.58	66	52.00	4,358,226.86
Agency Total	47	43.00	3,025,250.28	19	9.00	1,332,976.58	66	52.00	4,358,226.86

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	3,025,250.28	19	9.00	1,332,976.58	66	52.00	4,358,226.86
DEPARTMENT TOTALS	47	43.00	3,025,250.28	19	9.00	1,332,976.58	66	52.00	4,358,226.86

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,932	1,868.37	125,394,700.44	1,363	1,291.52	66,111,210.78	3,295	3,159.89	191,505,911.22
VETERANS AFFAIRS	853	766.00	28,068,638.78	5	5.00	508,906.06	858	771.00	28,577,544.84
ECONOMIC DEVELOPMENT	58	57.00	3,623,999.34	44	44.00	4,741,311.64	102	101.00	8,365,310.98
CRT	599	481.75	21,786,491.22	21	21.00	1,683,436.56	620	502.75	23,469,927.78
DOTD	4,171	4,167.00	206,414,530.66	18	18.00	1,958,813.74	4,189	4,185.00	208,373,344.40
DPSC - CORRECTIONS	4,937	4,746.00	222,642,103.08	66	66.00	7,905,331.72	5,003	4,812.00	230,547,434.80
DPSC - PUBLIC SAFETY	2,523	2,425.00	150,702,981.10	104	79.30	6,856,511.22	2,627	2,504.30	157,559,492.32
DYS-OFF OF JUV JUST	757	748.00	34,434,423.14	74	64.00	4,463,407.00	831	812.00	38,897,830.14
LDH	7,112	6,776.67	343,886,832.49	309	162.18	27,602,339.68	7,421	6,938.85	371,489,172.17
DCFS	3,521	3,412.00	155,884,611.42	73	59.00	4,695,519.14	3,594	3,471.00	160,580,130.56
DNR	267	263.00	16,612,419.20	10	10.00	1,039,545.00	277	273.00	17,651,964.20
REVENUE	689	645.00	36,292,880.52	20	10.00	1,695,065.58	709	655.00	37,987,946.10
DEQ	687	666.00	41,252,062.02	16	9.00	1,131,173.94	703	675.00	42,383,235.96
LWC	902	842.00	41,985,298.68	10	10.00	1,244,946.04	912	852.00	43,230,244.72
WILDLIFE & FISHERIES	808	779.00	46,359,252.17	15	12.75	1,278,249.18	823	791.75	47,637,501.35
CIVIL SERVICE AGENCIES	159	157.00	10,034,866.40	53	7.00	993,311.28	212	164.00	11,028,177.68
HIGHER EDUCATION	4,233	4,097.76	145,035,466.29	21,043	16,175.18	1,006,823,752.28	25,276	20,272.94	1,151,859,218.57
HEALTH CARE SERVICES	275	274.50	11,173,088.82	168	133.90	12,335,485.37	443	408.40	23,508,574.19
EDUCATION	469	433.00	26,846,131.88	165	162.50	11,954,169.32	634	595.50	38,800,301.20
EDUCATION - OTHER	351	333.50	12,529,485.00	516	393.50	24,396,539.60	867	727.00	36,926,024.60
PUBLIC SERVICE COMM	65	65.00	3,435,637.40	16	16.00	950,359.02	81	81.00	4,385,996.42
AGRICULTURE	531	501.00	25,631,316.10	43	42.00	3,970,092.88	574	543.00	29,601,408.98
JUSTICE	0	0.00	0.00	472	460.83	29,133,081.69	472	460.83	29,133,081.69
INSURANCE	194	187.00	10,935,230.80	26	25.00	3,274,358.88	220	212.00	14,209,589.68
LIEUTENANT GOVERNOR	4	3.00	174,990.40	13	12.00	838,981.00	17	15.00	1,013,971.40
SECRETARY OF STATE	449	286.00	18,153,486.00	21	14.60	1,434,166.24	470	300.60	19,587,652.24
TREASURY	47	43.00	3,025,250.28	19	9.00	1,332,976.58	66	52.00	4,358,226.86
TOTALS	36,593	35,023.55	1,742,316,173.63	24,703	19,313.26	1,230,353,041.42	61,296	54,336.81	2,972,669,215.05

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/2/2018

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,508	4,372.26	156,208,555.11	21,211	16,309.08	1,019,159,237.65	25,719	20,681.34	1,175,367,792.76
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,085	30,651.29	1,586,107,618.52	3,482	2,994.18	210,748,803.37	35,567	33,645.47	1,796,856,421.89
TOTALS	36,593	35,023.55	1,742,316,173.63	24,703	19,313.26	1,230,353,041.42	61,296	54,336.81	2,972,669,215.05
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,593	35,023.55	1,742,316,173.63	24,693	19,303.26	1,229,908,041.02	61,286	54,326.81	2,972,224,214.65
Employees with In-State Resident	33,789		1,638,663,174.42	16,982		823,015,711.51	50,771		2,461,678,885.93
Employees with Out-of State Resident	1,098		42,423,727.76	492		15,836,540.79	1,590		58,260,268.55
Employees with Unknown Resident	1,706		61,229,271.45	7,229		391,500,789.12	8,935		452,730,060.57