



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 9/28/2018

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	69.02	5,180,491.66	96	69.02	5,180,491.66
Agency Total	0	0.00	0.00	96	69.02	5,180,491.66	96	69.02	5,180,491.66
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
Agency Total	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.37	2,321,183.80	1	1.00	101,504.00	45	42.37	2,422,687.80
Agency Total	44	41.37	2,321,183.80	1	1.00	101,504.00	45	42.37	2,422,687.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	2,033,915.00	0	0.00	0.00	34	31.00	2,033,915.00
Agency Total	34	31.00	2,033,915.00	0	0.00	0.00	34	31.00	2,033,915.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	381.00	25,043,397.70	104	104.00	8,432,666.58	506	485.00	33,476,064.28
Agency Total	402	381.00	25,043,397.70	104	104.00	8,432,666.58	506	485.00	33,476,064.28
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	12,582,965.20	13	5.00	926,566.68	175	166.00	13,509,531.88
Agency Total	162	161.00	12,582,965.20	13	5.00	926,566.68	175	166.00	13,509,531.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

EXECUTIVE DEPARTMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	272	272.00	15,174,793.66	272	272.00	15,174,793.66
Agency Total	0	0.00	0.00	272	272.00	15,174,793.66	272	272.00	15,174,793.66
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	786	764.00	31,467,682.92	787	765.00	31,511,258.92
Agency Total	1	1.00	43,576.00	786	764.00	31,467,682.92	787	765.00	31,511,258.92
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,167,838.40	2	2.00	176,092.80	38	38.00	2,343,931.20
Agency Total	36	36.00	2,167,838.40	2	2.00	176,092.80	38	38.00	2,343,931.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,123,036.80	1	1.00	121,305.60	62	61.00	3,244,342.40
Agency Total	61	60.00	3,123,036.80	1	1.00	121,305.60	62	61.00	3,244,342.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	943,800.00	78	65.00	3,206,845.20	95	82.00	4,150,645.20
Agency Total	17	17.00	943,800.00	78	65.00	3,206,845.20	95	82.00	4,150,645.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

EXECUTIVE DEPARTMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	6,232,270.72	1	1.00	145,000.18	94	92.00	6,377,270.90
Agency Total	93	91.00	6,232,270.72	1	1.00	145,000.18	94	92.00	6,377,270.90
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,236,414.44	1	1.00	169,999.96	38	36.00	2,406,414.40
Agency Total	37	35.00	2,236,414.44	1	1.00	169,999.96	38	36.00	2,406,414.40
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,487,064.84	0	0.00	0.00	36	35.00	2,487,064.84
Agency Total	36	35.00	2,487,064.84	0	0.00	0.00	36	35.00	2,487,064.84
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,235,664.04	0	0.00	0.00	34	34.00	1,235,664.04
Agency Total	34	34.00	1,235,664.04	0	0.00	0.00	34	34.00	1,235,664.04
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	319,508.80	0	0.00	0.00	6	5.00	319,508.80
Agency Total	6	5.00	319,508.80	0	0.00	0.00	6	5.00	319,508.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	773.00	53,814,438.86	2	1.00	211,297.58	797	774.00	54,025,736.44
Agency Total	795	773.00	53,814,438.86	2	1.00	211,297.58	797	774.00	54,025,736.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,907,321.60	1	1.00	130,000.00	52	52.00	4,037,321.60
Agency Total	51	51.00	3,907,321.60	1	1.00	130,000.00	52	52.00	4,037,321.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,482,188.40	0	0.00	0.00	88	86.00	5,482,188.40
Agency Total	88	86.00	5,482,188.40	0	0.00	0.00	88	86.00	5,482,188.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,924	1,862.37	125,561,219.00	1,366	1,295.02	66,376,938.06	3,290	3,157.39	191,938,157.06
DEPARTMENT TOTALS	1,924	1,862.37	125,561,219.00	1,366	1,295.02	66,376,938.06	3,290	3,157.39	191,938,157.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	98.00	4,080,960.00	5	5.00	508,906.06	106	103.00	4,589,866.06
Agency Total	101	98.00	4,080,960.00	5	5.00	508,906.06	106	103.00	4,589,866.06
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	112.00	4,048,560.88	0	0.00	0.00	128	112.00	4,048,560.88
Agency Total	128	112.00	4,048,560.88	0	0.00	0.00	128	112.00	4,048,560.88
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	144.00	5,029,823.50	0	0.00	0.00	157	144.00	5,029,823.50
Agency Total	157	144.00	5,029,823.50	0	0.00	0.00	157	144.00	5,029,823.50
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	141.00	5,135,520.00	0	0.00	0.00	166	141.00	5,135,520.00
Agency Total	166	141.00	5,135,520.00	0	0.00	0.00	166	141.00	5,135,520.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	139.00	4,758,530.40	0	0.00	0.00	149	139.00	4,758,530.40
Agency Total	149	139.00	4,758,530.40	0	0.00	0.00	149	139.00	4,758,530.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	130.00	4,764,983.60	0	0.00	0.00	147	130.00	4,764,983.60
Agency Total	147	130.00	4,764,983.60	0	0.00	0.00	147	130.00	4,764,983.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	848	764.00	27,818,378.38	5	5.00	508,906.06	853	769.00	28,327,284.44
DEPARTMENT TOTALS	848	764.00	27,818,378.38	5	5.00	508,906.06	853	769.00	28,327,284.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,367,974.40	11	11.00	1,429,509.64	31	30.00	2,797,484.04
Agency Total	20	19.00	1,367,974.40	11	11.00	1,429,509.64	31	30.00	2,797,484.04
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,203,848.14	34	34.00	3,426,802.08	72	71.00	5,630,650.22
Agency Total	38	37.00	2,203,848.14	34	34.00	3,426,802.08	72	71.00	5,630,650.22
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	56.00	3,571,822.54	45	45.00	4,856,311.72	103	101.00	8,428,134.26
DEPARTMENT TOTALS	58	56.00	3,571,822.54	45	45.00	4,856,311.72	103	101.00	8,428,134.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	33.75	2,281,919.64	4	4.00	395,979.22	44	37.75	2,677,898.86
Agency Total	40	33.75	2,281,919.64	4	4.00	395,979.22	44	37.75	2,677,898.86
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,033,746.00	1	1.00	113,505.60	42	42.00	2,147,251.60
Agency Total	41	41.00	2,033,746.00	1	1.00	113,505.60	42	42.00	2,147,251.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	57.00	2,806,554.40	2	2.00	223,956.20	72	59.00	3,030,510.60
Agency Total	70	57.00	2,806,554.40	2	2.00	223,956.20	72	59.00	3,030,510.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	261.00	10,401,137.76	11	6.00	372,243.04	323	267.00	10,773,380.80
Agency Total	312	261.00	10,401,137.76	11	6.00	372,243.04	323	267.00	10,773,380.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,649,151.14	4	4.00	320,043.36	34	34.00	1,969,194.50
Agency Total	30	30.00	1,649,151.14	4	4.00	320,043.36	34	34.00	1,969,194.50
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	57.00	2,602,815.80	4	4.00	317,613.14	116	61.00	2,920,428.94
Agency Total	112	57.00	2,602,815.80	4	4.00	317,613.14	116	61.00	2,920,428.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	479.75	21,775,324.74	26	21.00	1,743,340.56	631	500.75	23,518,665.30
DEPARTMENT TOTALS	605	479.75	21,775,324.74	26	21.00	1,743,340.56	631	500.75	23,518,665.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	180.00	11,215,881.82	8	8.00	924,639.30	190	188.00	12,140,521.12
Agency Total	182	180.00	11,215,881.82	8	8.00	924,639.30	190	188.00	12,140,521.12
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,966	3,963.00	194,843,598.04	10	10.00	1,005,667.26	3,976	3,973.00	195,849,265.30
Agency Total	3,966	3,963.00	194,843,598.04	10	10.00	1,005,667.26	3,976	3,973.00	195,849,265.30
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,148	4,143.00	206,059,479.86	18	18.00	1,930,306.56	4,166	4,161.00	207,989,786.42
DEPARTMENT TOTALS	4,148	4,143.00	206,059,479.86	18	18.00	1,930,306.56	4,166	4,161.00	207,989,786.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	248	222.00	13,146,148.30	14	14.00	1,732,342.82	262	236.00	14,878,491.12
Agency Total	248	222.00	13,146,148.30	19	19.00	1,952,343.12	267	241.00	15,098,491.42
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,391	1,353.00	59,363,241.60	14	14.00	2,259,642.58	1,405	1,367.00	61,622,884.18
Agency Total	1,391	1,353.00	59,363,241.60	14	14.00	2,259,642.58	1,405	1,367.00	61,622,884.18
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	317.00	14,678,583.92	4	4.00	354,917.94	337	321.00	15,033,501.86
Agency Total	333	317.00	14,678,583.92	4	4.00	354,917.94	337	321.00	15,033,501.86
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	287.00	12,557,054.64	6	6.00	633,753.90	303	293.00	13,190,808.54
Agency Total	297	287.00	12,557,054.64	6	6.00	633,753.90	303	293.00	13,190,808.54
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	160.00	6,115,342.48	0	0.00	0.00	164	160.00	6,115,342.48
Agency Total	164	160.00	6,115,342.48	0	0.00	0.00	164	160.00	6,115,342.48
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	479.00	21,759,400.00	5	5.00	520,984.36	503	484.00	22,280,384.36
Agency Total	498	479.00	21,759,400.00	5	5.00	520,984.36	503	484.00	22,280,384.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	538.00	24,424,421.32	8	8.00	1,099,243.86	559	546.00	25,523,665.18
Agency Total	551	538.00	24,424,421.32	8	8.00	1,099,243.86	559	546.00	25,523,665.18
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	331.00	13,979,971.20	4	4.00	517,116.34	339	335.00	14,497,087.54
Agency Total	335	331.00	13,979,971.20	4	4.00	517,116.34	339	335.00	14,497,087.54
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	765.00	42,915,421.12	0	0.00	0.00	816	765.00	42,915,421.12
Agency Total	816	765.00	42,915,421.12	0	0.00	0.00	816	765.00	42,915,421.12
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	283.00	12,082,098.08	6	6.00	567,329.62	295	289.00	12,649,427.70
Agency Total	289	283.00	12,082,098.08	6	6.00	567,329.62	295	289.00	12,649,427.70
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.00	3,437,860.72	0	0.00	0.00	64	63.00	3,437,860.72
Agency Total	64	63.00	3,437,860.72	0	0.00	0.00	64	63.00	3,437,860.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,986	4,798.00	224,459,543.38	61	61.00	7,685,331.42	5,047	4,859.00	232,144,874.80
DEPARTMENT TOTALS	4,986	4,798.00	224,459,543.38	66	66.00	7,905,331.72	5,052	4,864.00	232,364,875.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	104.00	6,314,934.60	2	1.00	199,819.88	112	105.00	6,514,754.48
Agency Total	110	104.00	6,314,934.60	2	1.00	199,819.88	112	105.00	6,514,754.48
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,746	1,690.00	115,052,895.88	81	59.55	4,789,843.50	1,827	1,749.55	119,842,739.38
Agency Total	1,746	1,690.00	115,052,895.88	81	59.55	4,789,843.50	1,827	1,749.55	119,842,739.38
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	473.00	19,933,744.48	4	4.00	378,198.34	510	477.00	20,311,942.82
Agency Total	506	473.00	19,933,744.48	4	4.00	378,198.34	510	477.00	20,311,942.82
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	8,552,824.12	12	10.00	1,045,425.42	160	156.00	9,598,249.54
Agency Total	148	146.00	8,552,824.12	12	10.00	1,045,425.42	160	156.00	9,598,249.54
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	523,390.40	1	1.00	115,000.08	11	11.00	638,390.48
Agency Total	10	10.00	523,390.40	1	1.00	115,000.08	11	11.00	638,390.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	585,644.80	1	1.00	110,011.20	11	11.00	695,656.00
Agency Total	10	10.00	585,644.80	1	1.00	110,011.20	11	11.00	695,656.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,531	2,434.00	151,014,290.28	103	78.55	6,808,151.22	2,634	2,512.55	157,822,441.50
DEPARTMENT TOTALS	2,531	2,434.00	151,014,290.28	103	78.55	6,808,151.22	2,634	2,512.55	157,822,441.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	737.00	34,241,755.34	73	62.00	4,362,986.16	820	799.00	38,604,741.50
Agency Total	747	737.00	34,241,755.34	73	62.00	4,362,986.16	820	799.00	38,604,741.50

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	737.00	34,241,755.34	73	62.00	4,362,986.16	820	799.00	38,604,741.50
DEPARTMENT TOTALS	747	737.00	34,241,755.34	73	62.00	4,362,986.16	820	799.00	38,604,741.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.10	6,785,434.24	14	12.60	1,673,634.56	153	150.70	8,459,068.80
Agency Total	139	138.10	6,785,434.24	14	12.60	1,673,634.56	153	150.70	8,459,068.80
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	7,777,556.80	18	9.73	1,889,492.59	166	157.73	9,667,049.39
Agency Total	148	148.00	7,777,556.80	18	9.73	1,889,492.59	166	157.73	9,667,049.39
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	196.00	10,902,070.40	18	11.00	2,270,964.80	220	207.00	13,173,035.20
Agency Total	202	196.00	10,902,070.40	18	11.00	2,270,964.80	220	207.00	13,173,035.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	197,225.60	2	2.00	208,319.28	6	6.00	405,544.88
Agency Total	4	4.00	197,225.60	2	2.00	208,319.28	6	6.00	405,544.88
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	815.00	41,153,427.64	50	45.00	2,739,534.20	888	860.00	43,892,961.84
Agency Total	838	815.00	41,153,427.64	50	45.00	2,739,534.20	888	860.00	43,892,961.84
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	412	389.00	27,702,743.64	18	10.00	1,670,211.92	430	399.00	29,372,955.56
Agency Total	412	389.00	27,702,743.64	18	10.00	1,670,211.92	430	399.00	29,372,955.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	136.80	7,847,704.80	8	6.60	1,270,139.52	152	143.40	9,117,844.32
Agency Total	144	136.80	7,847,704.80	8	6.60	1,270,139.52	152	143.40	9,117,844.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.00	4,732,545.22	3	3.00	517,934.30	90	89.00	5,250,479.52
Agency Total	87	86.00	4,732,545.22	3	3.00	517,934.30	90	89.00	5,250,479.52
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	368.00	18,414,877.52	24	2.00	1,509,206.40	395	370.00	19,924,083.92
Agency Total	371	368.00	18,414,877.52	24	2.00	1,509,206.40	395	370.00	19,924,083.92
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	101.00	5,097,620.32	6	5.75	995,389.20	109	106.75	6,093,009.52
Agency Total	103	101.00	5,097,620.32	6	5.75	995,389.20	109	106.75	6,093,009.52
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,184	1,146.00	68,196,898.64	78	12.50	5,807,529.78	1,262	1,158.50	74,004,428.42
Agency Total	1,184	1,146.00	68,196,898.64	78	12.50	5,807,529.78	1,262	1,158.50	74,004,428.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,599	1,455.00	65,570,489.66	26	19.50	3,153,920.38	1,625	1,474.50	68,724,410.04
Agency Total	1,599	1,455.00	65,570,489.66	26	19.50	3,153,920.38	1,625	1,474.50	68,724,410.04
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,485	1,405.00	57,728,175.96	12	10.50	1,241,322.16	1,497	1,415.50	58,969,498.12
Agency Total	1,485	1,405.00	57,728,175.96	12	10.50	1,241,322.16	1,497	1,415.50	58,969,498.12
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	66.77	3,493,986.45	3	1.00	156,405.60	77	67.77	3,650,392.05
Agency Total	74	66.77	3,493,986.45	3	1.00	156,405.60	77	67.77	3,650,392.05
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.00	4,253,121.60	2	2.00	245,024.00	84	80.00	4,498,145.60
Agency Total	82	78.00	4,253,121.60	2	2.00	245,024.00	84	80.00	4,498,145.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,143,360.00	14	3.00	779,625.60	91	80.00	4,922,985.60
Agency Total	77	77.00	4,143,360.00	14	3.00	779,625.60	91	80.00	4,922,985.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	7,088,146.00	8	8.00	1,490,723.92	133	133.00	8,578,869.92
Agency Total	125	125.00	7,088,146.00	8	8.00	1,490,723.92	133	133.00	8,578,869.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,080	6,740.67	341,556,878.89	305	165.18	27,759,378.33	7,385	6,905.85	369,316,257.22
DEPARTMENT TOTALS	7,080	6,740.67	341,556,878.89	305	165.18	27,759,378.33	7,385	6,905.85	369,316,257.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,514	3,406.00	155,792,445.06	70	59.00	4,600,599.12	3,584	3,465.00	160,393,044.18
Agency Total	3,514	3,406.00	155,792,445.06	70	59.00	4,600,599.12	3,584	3,465.00	160,393,044.18
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,514	3,406.00	155,792,445.06	70	59.00	4,600,599.12	3,584	3,465.00	160,393,044.18
DEPARTMENT TOTALS	3,514	3,406.00	155,792,445.06	70	59.00	4,600,599.12	3,584	3,465.00	160,393,044.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,732,348.80	7	7.00	719,201.60	33	32.00	2,451,550.40
Agency Total	26	25.00	1,732,348.80	7	7.00	719,201.60	33	32.00	2,451,550.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	9,151,750.40	1	1.00	103,563.20	156	154.00	9,255,313.60
Agency Total	155	153.00	9,151,750.40	1	1.00	103,563.20	156	154.00	9,255,313.60
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,977,488.80	1	1.00	107,640.00	47	47.00	3,085,128.80
Agency Total	46	46.00	2,977,488.80	1	1.00	107,640.00	47	47.00	3,085,128.80
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,677,261.60	1	1.00	109,140.20	40	39.00	2,786,401.80
Agency Total	39	38.00	2,677,261.60	1	1.00	109,140.20	40	39.00	2,786,401.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	262.00	16,538,849.60	10	10.00	1,039,545.00	276	272.00	17,578,394.60
DEPARTMENT TOTALS	266	262.00	16,538,849.60	10	10.00	1,039,545.00	276	272.00	17,578,394.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	643.00	36,300,747.08	20	10.00	1,695,065.58	709	653.00	37,995,812.66
Agency Total	689	643.00	36,300,747.08	20	10.00	1,695,065.58	709	653.00	37,995,812.66
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	643.00	36,300,747.08	20	10.00	1,695,065.58	709	653.00	37,995,812.66
DEPARTMENT TOTALS	689	643.00	36,300,747.08	20	10.00	1,695,065.58	709	653.00	37,995,812.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	667.00	41,293,370.82	16	8.00	1,079,873.86	703	675.00	42,373,244.68
Agency Total	687	667.00	41,293,370.82	16	8.00	1,079,873.86	703	675.00	42,373,244.68
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	667.00	41,293,370.82	16	8.00	1,079,873.86	703	675.00	42,373,244.68
DEPARTMENT TOTALS	687	667.00	41,293,370.82	16	8.00	1,079,873.86	703	675.00	42,373,244.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	841.00	41,879,997.12	11	11.00	1,347,094.84	909	852.00	43,227,091.96
Agency Total	898	841.00	41,879,997.12	11	11.00	1,347,094.84	909	852.00	43,227,091.96
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	841.00	41,879,997.12	11	11.00	1,347,094.84	909	852.00	43,227,091.96
DEPARTMENT TOTALS	898	841.00	41,879,997.12	11	11.00	1,347,094.84	909	852.00	43,227,091.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,502,318.83	1	1.00	110,006.00	46	41.00	2,612,324.83
Agency Total	45	40.00	2,502,318.83	1	1.00	110,006.00	46	41.00	2,612,324.83
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	267.00	17,413,650.96	6	5.00	522,153.32	275	272.00	17,935,804.28
Agency Total	269	267.00	17,413,650.96	6	5.00	522,153.32	275	272.00	17,935,804.28
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	242.00	13,742,247.17	6	4.75	460,194.80	268	246.75	14,202,441.97
Agency Total	262	242.00	13,742,247.17	6	4.75	460,194.80	268	246.75	14,202,441.97
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	234.00	12,869,837.76	2	1.00	169,000.00	238	235.00	13,038,837.76
Agency Total	236	234.00	12,869,837.76	2	1.00	169,000.00	238	235.00	13,038,837.76
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	783.00	46,528,054.72	15	11.75	1,261,354.12	827	794.75	47,789,408.84
DEPARTMENT TOTALS	812	783.00	46,528,054.72	15	11.75	1,261,354.12	827	794.75	47,789,408.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,416,488.00	46	0.00	450,673.60	144	98.00	6,867,161.60
Agency Total	98	98.00	6,416,488.00	46	0.00	450,673.60	144	98.00	6,867,161.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,242,862.40	0	0.00	0.00	19	19.00	1,242,862.40
Agency Total	19	19.00	1,242,862.40	0	0.00	0.00	19	19.00	1,242,862.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,221,772.80	0	0.00	0.00	38	38.00	2,221,772.80
Agency Total	38	38.00	2,221,772.80	0	0.00	0.00	38	38.00	2,221,772.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	279,520.80	4	4.00	311,466.48	11	9.00	590,987.28
Agency Total	7	5.00	279,520.80	4	4.00	311,466.48	11	9.00	590,987.28
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	10,160,644.00	53	7.00	992,666.48	215	167.00	11,153,310.48
DEPARTMENT TOTALS	162	160.00	10,160,644.00	53	7.00	992,666.48	215	167.00	11,153,310.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	664	662.03	25,695,578.90	2,937	2,740.93	200,481,811.95	3,601	3,402.96	226,177,390.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	664	662.03	25,695,578.90	2,937	2,740.93	200,481,811.95	3,601	3,402.96	226,177,390.85
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,528,342.40	237	163.08	7,055,298.24	287	213.08	8,583,640.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,528,342.40	237	163.08	7,055,298.24	287	213.08	8,583,640.64
0603 - University of New Orleans									
Education Employees	61	60.90	2,229,630.00	929	557.11	39,306,787.33	990	618.01	41,536,417.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	60.90	2,229,630.00	929	557.11	39,306,787.33	990	618.01	41,536,417.33
0604 - LSU-Health Sciences Center NO									
Education Employees	341	341.00	11,756,488.95	903	858.33	81,526,440.56	1,244	1,199.33	93,282,929.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	341	341.00	11,756,488.95	903	858.33	81,526,440.56	1,244	1,199.33	93,282,929.51
0605 - LSU-Eunice									
Education Employees	47	47.00	1,325,792.00	194	136.04	5,708,527.74	241	183.04	7,034,319.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,325,792.00	194	136.04	5,708,527.74	241	183.04	7,034,319.74
0606 - LSU-Shreveport									
Education Employees	66	65.60	1,828,232.64	323	244.06	13,008,023.34	389	309.66	14,836,255.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	65.60	1,828,232.64	323	244.06	13,008,023.34	389	309.66	14,836,255.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	145	143.20	5,230,438.72	294	286.51	21,730,340.10	439	429.71	26,960,778.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	143.20	5,230,438.72	294	286.51	21,730,340.10	439	429.71	26,960,778.82
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	45.55	1,676,728.80	138	132.96	9,113,956.00	185	178.51	10,790,684.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.55	1,676,728.80	138	132.96	9,113,956.00	185	178.51	10,790,684.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	120	120.00	4,616,041.95	542	517.15	49,312,978.73	662	637.15	53,929,020.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	120	120.00	4,616,041.95	542	517.15	49,312,978.73	662	637.15	53,929,020.68
0612 - Baton Rouge Community College									
Education Employees	49	48.00	1,526,802.31	727	354.57	18,601,787.34	776	402.57	20,128,589.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.00	1,526,802.31	727	354.57	18,601,787.34	776	402.57	20,128,589.65
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
0616 - SU A & M College									
Education Employees	291	286.00	9,114,749.02	1,061	1,052.00	45,703,941.86	1,352	1,338.00	54,818,690.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	291	286.00	9,114,749.02	1,061	1,052.00	45,703,941.86	1,352	1,338.00	54,818,690.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	73	73.00	2,182,737.49	278	266.09	10,435,887.84	351	339.09	12,618,625.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	73.00	2,182,737.49	278	266.09	10,435,887.84	351	339.09	12,618,625.33
0618 - SU Shreveport									
Education Employees	38	33.00	1,120,112.51	235	187.69	7,105,843.80	273	220.69	8,225,956.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	33.00	1,120,112.51	235	187.69	7,105,843.80	273	220.69	8,225,956.31
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
0621 - Nicholls State University									
Education Employees	173	173.00	4,986,612.80	822	716.50	25,165,355.91	995	889.50	30,151,968.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	173.00	4,986,612.80	822	716.50	25,165,355.91	995	889.50	30,151,968.71
0623 - Grambling State University									
Education Employees	74	73.00	2,347,134.80	383	361.24	20,363,190.97	457	434.24	22,710,325.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	74	73.00	2,347,134.80	383	361.24	20,363,190.97	457	434.24	22,710,325.77
0625 - La Tech University									
Education Employees	224	223.00	6,428,743.36	755	715.81	46,574,154.25	979	938.81	53,002,897.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	224	223.00	6,428,743.36	755	715.81	46,574,154.25	979	938.81	53,002,897.61

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	132	120.00	3,758,401.40	609	435.86	29,852,527.02	741	555.86	33,610,928.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	132	120.00	3,758,401.40	609	435.86	29,852,527.02	741	555.86	33,610,928.42
0629 - University of La-Monroe									
Education Employees	176	175.00	5,639,258.74	578	513.46	32,928,271.28	754	688.46	38,567,530.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	175.00	5,639,258.74	578	513.46	32,928,271.28	754	688.46	38,567,530.02
0631 - Northwestern State University									
Education Employees	141	141.00	4,663,330.40	570	542.69	31,368,840.19	711	683.69	36,032,170.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	141	141.00	4,663,330.40	570	542.69	31,368,840.19	711	683.69	36,032,170.59
0634 - Southeastern La University									
Education Employees	297	293.44	9,037,541.14	901	761.50	49,064,640.22	1,198	1,054.94	58,102,181.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	297	293.44	9,037,541.14	901	761.50	49,064,640.22	1,198	1,054.94	58,102,181.36
0640 - University of La-Lafayette									
Education Employees	540	523.60	16,680,063.68	1,681	1,562.89	104,622,520.81	2,221	2,086.49	121,302,584.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	540	523.60	16,680,063.68	1,681	1,562.89	104,622,520.81	2,221	2,086.49	121,302,584.49
0641 - Delgado Community College									
Education Employees	182	134.00	5,399,623.84	1,506	670.49	33,528,377.68	1,688	804.49	38,928,001.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	182	134.00	5,399,623.84	1,506	670.49	33,528,377.68	1,688	804.49	38,928,001.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	12.67	332,282.60	192	103.24	4,915,312.20	206	115.91	5,247,594.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	12.67	332,282.60	192	103.24	4,915,312.20	206	115.91	5,247,594.80
0644 - Bossier Community College									
Education Employees	79	49.00	2,501,891.40	805	273.36	13,450,570.59	884	322.36	15,952,461.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	49.00	2,501,891.40	805	273.36	13,450,570.59	884	322.36	15,952,461.99
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,295,259.20	196	182.00	12,268,275.24	235	221.00	14,563,534.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,295,259.20	196	182.00	12,268,275.24	235	221.00	14,563,534.44
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	237	109.31	5,318,742.04	248	119.81	5,629,306.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	237	109.31	5,318,742.04	248	119.81	5,629,306.84
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	625,216.79	367	205.26	9,938,171.10	389	227.26	10,563,387.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	625,216.79	367	205.26	9,938,171.10	389	227.26	10,563,387.89
0770 - Northwest Technical College									
Education Employees	7	7.00	212,576.00	144	93.88	3,950,742.15	151	100.88	4,163,318.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	212,576.00	144	93.88	3,950,742.15	151	100.88	4,163,318.15

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	690,060.40	314	176.80	9,119,447.07	336	198.80	9,809,507.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	690,060.40	314	176.80	9,119,447.07	336	198.80	9,809,507.47
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	246,934.06	288	224.21	8,981,994.31	294	230.21	9,228,928.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	246,934.06	288	224.21	8,981,994.31	294	230.21	9,228,928.37
N645 - South La Community College-NP									
Education Employees	73	73.00	2,316,433.60	635	372.98	16,764,559.55	708	445.98	19,080,993.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	73.00	2,316,433.60	635	372.98	16,764,559.55	708	445.98	19,080,993.15
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	290,023.40	248	121.59	5,799,576.22	257	130.59	6,089,599.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	290,023.40	248	121.59	5,799,576.22	257	130.59	6,089,599.62
N647 - La Delta Community College-NP									
Education Employees	15	15.00	541,985.60	409	233.69	10,694,633.18	424	248.69	11,236,618.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	541,985.60	409	233.69	10,694,633.18	424	248.69	11,236,618.78
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	154	151.50	12,564,918.38	154	151.50	12,564,918.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	154	151.50	12,564,918.38	154	151.50	12,564,918.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,231	4,099.49	139,225,938.12	20,626	16,058.78	1,000,273,091.35	24,857	20,158.27	1,139,499,029.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,231	4,099.49	139,225,938.12	20,626	16,058.78	1,000,273,091.35	24,857	20,158.27	1,139,499,029.47

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	4	4.00	140,231.32	52	48.20	5,221,269.86	56	52.20	5,361,501.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	140,231.32	52	48.20	5,221,269.86	56	52.20	5,361,501.18
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	271	271.00	10,982,789.88	120	88.10	7,203,982.47	391	359.10	18,186,772.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	271	271.00	10,982,789.88	120	88.10	7,203,982.47	391	359.10	18,186,772.35
HEALTH CARE SERVICES TOTALS									
Education Employees	275	275.00	11,123,021.20	172	136.30	12,425,252.33	447	411.30	23,548,273.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	275	275.00	11,123,021.20	172	136.30	12,425,252.33	447	411.30	23,548,273.53

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	425.00	26,445,939.88	37	37.00	4,220,048.56	496	462.00	30,665,988.44
Agency Total	459	425.00	26,445,939.88	37	37.00	4,220,048.56	496	462.00	30,665,988.44
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	48	45.50	2,874,824.76	48	45.50	2,874,824.76
Agency Total	0	0.00	0.00	48	45.50	2,874,824.76	48	45.50	2,874,824.76
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	71	71.00	4,118,150.66	73	73.00	4,190,539.86
Agency Total	2	2.00	72,389.20	71	71.00	4,118,150.66	73	73.00	4,190,539.86
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	428.00	26,569,205.88	166	163.50	11,997,438.26	628	591.50	38,566,644.14
DEPARTMENT TOTALS	462	428.00	26,569,205.88	166	163.50	11,997,438.26	628	591.50	38,566,644.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	110.00	3,657,816.96	164	150.00	8,635,676.30	283	260.00	12,293,493.26
Agency Total	119	110.00	3,657,816.96	164	150.00	8,635,676.30	283	260.00	12,293,493.26
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	162.00	5,285,062.12	55	43.00	2,926,827.54	222	205.00	8,211,889.66
Agency Total	167	162.00	5,285,062.12	55	43.00	2,926,827.54	222	205.00	8,211,889.66
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,078.40	106	90.00	4,494,566.18	116	100.00	4,861,644.58
Agency Total	10	10.00	367,078.40	106	90.00	4,494,566.18	116	100.00	4,861,644.58
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	175,970.86	97	31.00	3,353,799.02	100	34.00	3,529,769.88
Agency Total	3	3.00	175,970.86	97	31.00	3,353,799.02	100	34.00	3,529,769.88
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,835,674.40	6	6.00	609,206.26	54	53.00	3,444,880.66
Agency Total	48	47.00	2,835,674.40	6	6.00	609,206.26	54	53.00	3,444,880.66
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	274,754.70	91	75.70	4,272,162.44	97	81.70	4,546,917.14
Agency Total	6	6.00	274,754.70	91	75.70	4,272,162.44	97	81.70	4,546,917.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	338.00	12,596,357.44	519	395.70	24,292,237.74	872	733.70	36,888,595.18
DEPARTMENT TOTALS	353	338.00	12,596,357.44	519	395.70	24,292,237.74	872	733.70	36,888,595.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	65.00	3,435,637.40	11	11.00	725,358.92	76	76.00	4,160,996.32
Agency Total	65	65.00	3,435,637.40	16	16.00	950,359.02	81	81.00	4,385,996.42
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	65.00	3,435,637.40	11	11.00	725,358.92	76	76.00	4,160,996.32
DEPARTMENT TOTALS	65	65.00	3,435,637.40	16	16.00	950,359.02	81	81.00	4,385,996.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	498.00	25,442,751.36	43	42.00	3,970,092.88	570	540.00	29,412,844.24
Agency Total	527	498.00	25,442,751.36	43	42.00	3,970,092.88	570	540.00	29,412,844.24
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	498.00	25,442,751.36	43	42.00	3,970,092.88	570	540.00	29,412,844.24
DEPARTMENT TOTALS	527	498.00	25,442,751.36	43	42.00	3,970,092.88	570	540.00	29,412,844.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	472	460.83	28,997,569.69	472	460.83	28,997,569.69
Agency Total	0	0.00	0.00	472	460.83	28,997,569.69	472	460.83	28,997,569.69
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	472	460.83	28,997,569.69	472	460.83	28,997,569.69
DEPARTMENT TOTALS	0	0.00	0.00	472	460.83	28,997,569.69	472	460.83	28,997,569.69

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	11,056,910.80	26	25.00	3,274,358.88	221	214.00	14,331,269.68
Agency Total	195	189.00	11,056,910.80	26	25.00	3,274,358.88	221	214.00	14,331,269.68
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	11,056,910.80	26	25.00	3,274,358.88	221	214.00	14,331,269.68
DEPARTMENT TOTALS	195	189.00	11,056,910.80	26	25.00	3,274,358.88	221	214.00	14,331,269.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80
Agency Total	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80
DEPARTMENT TOTALS	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	285.00	18,109,348.40	21	14.60	1,434,166.24	466	299.60	19,543,514.64
Agency Total	445	285.00	18,109,348.40	21	14.60	1,434,166.24	466	299.60	19,543,514.64

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	285.00	18,109,348.40	21	14.60	1,434,166.24	466	299.60	19,543,514.64
DEPARTMENT TOTALS	445	285.00	18,109,348.40	21	14.60	1,434,166.24	466	299.60	19,543,514.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,849,823.08	21	9.00	1,379,568.58	65	49.00	4,229,391.66
Agency Total	44	40.00	2,849,823.08	21	9.00	1,379,568.58	65	49.00	4,229,391.66
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,849,823.08	21	9.00	1,379,568.58	65	49.00	4,229,391.66
DEPARTMENT TOTALS	44	40.00	2,849,823.08	21	9.00	1,379,568.58	65	49.00	4,229,391.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,924	1,862.37	125,561,219.00	1,366	1,295.02	66,376,938.06	3,290	3,157.39	191,938,157.06
VETERANS AFFAIRS	848	764.00	27,818,378.38	5	5.00	508,906.06	853	769.00	28,327,284.44
ECONOMIC DEVELOPMENT	58	56.00	3,571,822.54	45	45.00	4,856,311.72	103	101.00	8,428,134.26
CRT	605	479.75	21,775,324.74	26	21.00	1,743,340.56	631	500.75	23,518,665.30
DOTD	4,148	4,143.00	206,059,479.86	18	18.00	1,930,306.56	4,166	4,161.00	207,989,786.42
DPSC - CORRECTIONS	4,986	4,798.00	224,459,543.38	66	66.00	7,905,331.72	5,052	4,864.00	232,364,875.10
DPSC - PUBLIC SAFETY	2,531	2,434.00	151,014,290.28	103	78.55	6,808,151.22	2,634	2,512.55	157,822,441.50
DYS-OFF OF JUV JUST	747	737.00	34,241,755.34	73	62.00	4,362,986.16	820	799.00	38,604,741.50
LDH	7,080	6,740.67	341,556,878.89	305	165.18	27,759,378.33	7,385	6,905.85	369,316,257.22
DCFS	3,514	3,406.00	155,792,445.06	70	59.00	4,600,599.12	3,584	3,465.00	160,393,044.18
DNR	266	262.00	16,538,849.60	10	10.00	1,039,545.00	276	272.00	17,578,394.60
REVENUE	689	643.00	36,300,747.08	20	10.00	1,695,065.58	709	653.00	37,995,812.66
DEQ	687	667.00	41,293,370.82	16	8.00	1,079,873.86	703	675.00	42,373,244.68
LWC	898	841.00	41,879,997.12	11	11.00	1,347,094.84	909	852.00	43,227,091.96
WILDLIFE & FISHERIES	812	783.00	46,528,054.72	15	11.75	1,261,354.12	827	794.75	47,789,408.84
CIVIL SERVICE AGENCIES	162	160.00	10,160,644.00	53	7.00	992,666.48	215	167.00	11,153,310.48
HIGHER EDUCATION	4,231	4,099.49	139,225,938.12	20,626	16,058.78	1,000,273,091.35	24,857	20,158.27	1,139,499,029.47
HEALTH CARE SERVICES	275	275.00	11,123,021.20	172	136.30	12,425,252.33	447	411.30	23,548,273.53
EDUCATION	462	428.00	26,569,205.88	166	163.50	11,997,438.26	628	591.50	38,566,644.14
EDUCATION - OTHER	353	338.00	12,596,357.44	519	395.70	24,292,237.74	872	733.70	36,888,595.18
PUBLIC SERVICE COMM	65	65.00	3,435,637.40	16	16.00	950,359.02	81	81.00	4,385,996.42
AGRICULTURE	527	498.00	25,442,751.36	43	42.00	3,970,092.88	570	540.00	29,412,844.24
JUSTICE	0	0.00	0.00	472	460.83	28,997,569.69	472	460.83	28,997,569.69
INSURANCE	195	189.00	11,056,910.80	26	25.00	3,274,358.88	221	214.00	14,331,269.68
LIEUTENANT GOVERNOR	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80
SECRETARY OF STATE	445	285.00	18,109,348.40	21	14.60	1,434,166.24	466	299.60	19,543,514.64
TREASURY	44	40.00	2,849,823.08	21	9.00	1,379,568.58	65	49.00	4,229,391.66
TOTALS	36,556	34,997.28	1,735,133,456.89	24,298	19,207.21	1,224,179,963.76	60,854	54,204.49	2,959,313,420.65

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/28/2018

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,506	4,374.49	150,348,959.32	20,798	16,195.08	1,012,698,343.68	25,304	20,569.57	1,163,047,303.00
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,050	30,622.79	1,584,784,497.57	3,490	3,002.13	211,036,619.68	35,540	33,624.92	1,795,821,117.25
TOTALS	36,556	34,997.28	1,735,133,456.89	24,298	19,207.21	1,224,179,963.76	60,854	54,204.49	2,959,313,420.65
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,556	34,997.28	1,735,133,456.89	24,288	19,197.21	1,223,734,963.36	60,844	54,194.49	2,958,868,420.25
Employees with In-State Resident	33,706		1,629,756,600.37	16,366		804,263,644.81	50,072		2,434,020,245.18
Employees with Out-of State Resident	1,120		43,100,409.68	470		16,334,434.08	1,590		59,434,843.76
Employees with Unknown Resident	1,730		62,276,446.84	7,462		403,581,884.87	9,192		465,858,331.71